

**2014-2015
STATE OF NEBRASKA
LEARNING COMMUNITY BUDGET FORM**

Learning Community #00-9000
TO THE COUNTY BOARD AND COUNTY CLERK OF
DOUGLAS and SARPY Counties

This budget is for the Period **SEPTEMBER 1, 2014** through **AUGUST 31, 2015**

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-1-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	
3. Nebraska Dept. of Education	

Report of Joint Public Agency & Interlocal Agreements	
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period July 1, 2013 through June 30, 2014?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
<i>If YES, Please submit Interlocal Agreement Report by December 31, 2014.</i>	
Report of Trade Names, Corporate Names & Business Names	
Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period July 1, 2013 through June 30, 2014?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
<i>If YES, Please submit Trade Name Report by December 31, 2014.</i>	

The Undersigned Administrator/ Board Member Hereby Certifies:	
AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	All Other Purposes
Common Levy General Fund	\$ 470,415,969.24
Common Levy Special Building Fund	\$ -
General Fund	\$ -
Capital Projects	\$ -
Elementary Learning Center	\$ 4,951,747.04
Total All Funds	\$ 475,367,716.28

Total Certified Valuation (All Counties) 49,517,470,940
(Certification of Valuation(s) from County Assessor **MUST** be attached)

LEARNING COMMUNITY ADMINISTRATOR/BOARD MEMBER:	
Signature:	

Printed Name: Leanne Chang, Chair
Mailing Address: 6818 Grover St Ste 304
City, Zip: Omaha NE 68106
Phone Number: 402 964-2405
E-Mail Address: lchang@learningcommunityds.org

LEARNING COMMUNITY CEO	
Signature:	

Printed Name: Frederick Stillwill
Mailing Address: 6818 Grover St. Ste 304
City, Zip: Omaha NE 68106
Phone Number: 402 964-2405
E-Mail Address: fstillwill@learningcommunityds.org

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2014-2015 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 5)	NECESSARY CASH RESERVE (Column 6)	TOTAL REQUIREMENTS (Col 5 + Col 6) (Column 7)
Common Levy General Fund	\$ -	\$ -	\$ 465,711,814.20	\$ 465,711,814.20	\$ 465,711,814.20	\$ -	\$ 465,711,814.20
Common Levy Special Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	\$ 599,357.38	\$ 1,327,857.38	\$ -	\$ 1,327,857.38	\$ 951,992.38	\$ 375,865.00	\$ 1,327,857.38
Capital Projects	\$ 1,456,115.36	\$ 1,459,615.36	\$ -	\$ 1,459,615.36	\$ 730,000.00	\$ 729,615.36	\$ 1,459,615.36
Elementary Learning Center	\$ 6,132,606.34	\$ 6,677,843.03	\$ 4,902,229.62	\$ 11,580,072.65	\$ 8,291,566.59	\$ 3,288,506.06	\$ 11,580,072.65
TOTAL ALL FUNDS	\$ 8,188,079.08	\$ 9,465,315.77	\$ 470,614,043.82	\$ 480,079,359.59	\$ 475,685,373.17	\$ 4,393,986.42	\$ 480,079,359.59

PERSONAL AND REAL PROPERTY TAX RECAP

	Common Levy General Fund	Common Levy Special Building Fund	General Fund	Capital Projects	Elementary Learning Center
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	\$ 465,711,814.20	\$ -	\$ -	\$ -	\$ 4,902,229.62
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	\$ 4,704,155.04	\$ -	\$ -	\$ -	\$ 49,517.42
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	\$ 470,415,969.24	\$ -	\$ -	\$ -	\$ 4,951,747.04

COUNTY TREASURER'S BALANCE, 9-1-2013					
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2013-2014 BUDGET ACTUAL/ESTIMATED						
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS (Column 5)	ENDING BALANCE (Col 4 - Col 5) (Column 6)
Common Levy General	\$ 6,598,230.03	\$ 6,598,230.03	\$ 449,090,434.46	\$ 455,688,664.49	\$ 455,688,664.49	\$ -
Common Levy Special Building	\$ (4,388.65)	\$ (4,388.65)	\$ 4,388.65	\$ -	\$ -	\$ -
General Fund	\$ 696,511.82	\$ 1,424,503.39	\$ -	\$ 1,424,503.39	\$ 825,146.01	\$ 599,357.38
Capital Projects	\$ 2,550,501.96	\$ 2,558,714.72	\$ 185.63	\$ 2,558,900.35	\$ 1,102,784.99	\$ 1,456,115.36
Elementary Learning Center	\$ 4,447,926.98	\$ 4,938,613.92	\$ 4,796,195.46	\$ 9,734,809.38	\$ 3,602,203.04	\$ 6,132,606.34
TOTAL ALL FUNDS	\$ 14,288,782.14	\$ 15,515,673.41	\$ 453,891,204.20	\$ 469,406,877.61	\$ 461,218,798.53	\$ 8,188,079.08

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2012-2013 BUDGET ACTUAL						
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS (Column 5)	ENDING BALANCE (Col 4 - Col 5) (Column 6)
Common Levy General	\$ 5,317,208.68	\$ 5,317,208.68	\$ 468,552,679.07	\$ 473,869,887.75	\$ 467,271,657.72	\$ 6,598,230.03
Common Levy Special Building	\$ (2,851.81)	\$ (2,851.81)	\$ (3,073.67)	\$ (5,925.48)	\$ (1,536.83)	\$ (4,388.65)
General Fund	\$ 774,771.27	\$ 1,714,460.87	\$ -	\$ 1,714,460.87	\$ 1,017,949.05	\$ 696,511.82
Capital Projects	\$ 2,920,329.19	\$ 2,929,353.58	\$ (1,144.61)	\$ 2,928,208.97	\$ 377,707.01	\$ 2,550,501.96
Elementary Learning Center	\$ 4,306,154.85	\$ 4,676,280.48	\$ 4,780,592.44	\$ 9,456,872.92	\$ 5,008,945.94	\$ 4,447,926.98
TOTAL ALL FUNDS	\$ 13,315,612.18	\$ 14,634,451.80	\$ 473,329,053.23	\$ 487,963,505.03	\$ 473,674,722.89	\$ 14,288,782.14

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Lorraine Chang

(Name of Board Chairperson)

6818 Grover Street, Ste. 304

(Mailing Address)

Omaha, NE 68106

(City & Zip Code)

402-964-2405

(Telephone Number)

lchang@learningcommunityds.org

(E-Mail Address)

For Questions on this form, who should we contact
(please check one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Brian Gabriel, Finance Director

(Printed Name and Title)

Learning Community of Douglas and Sary Counties

(Firm Name)

6818 Grover Street, Ste. 304

(Mailing Address)

Omaha, NE 68106

(City & Zip Code)

402-964-2198

(Telephone Number)

bgabrial@learningcommunityds.org

(E-Mail Address)

OTHER CONTACT

(Printed Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

Schedule - Levy Limit Calculation

Learning Community #00-9000

NOTE: This Schedule is not provided for levy setting purposes.

Line No.	District Property Tax Request (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	470,415,969.24	49,517,470,940.00	0.950000
2		49,517,470,940.00	-
3		49,517,470,940.00	-
4		49,517,470,940.00	-
5	4,951,747.04	49,517,470,940.00	0.010000
6	Total Levy Subject to Limitation (Total of Lines 1 through 4)		0.960000

NOTE: If the **Common Levy General Fund Total Levy**, per this Schedule (Line 1, Column C), is \$0.95, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Common Levy Special Building Fund Total Levy**, per this schedule (Line 2, Column C), is \$0.02, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Capital Projects Total Levy**, per this schedule (Line 4, Column C), is \$0.005, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Elementary Learning Center Total Levy**, per this schedule (Line 5, Column C), is \$0.015, or less, the levy limitation per State Statute Section 77-3442 has been met.

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Certificate of Secretary

THE UNDERSIGNED, Nancy Jacobson, hereby certifies that she is the Secretary of the Learning Community of Douglas and Sarpy Counties, a Nebraska political subdivision, and that the following resolutions were adopted by the Learning Community Coordinating Council at a meeting held on August 28, 2014 pursuant to statute:

WHEREAS, Nebraska Revised Statute § 77-1601.02 provides that the property tax requests for the prior year shall be the property tax requests of the Learning Community of Douglas and Sarpy Counties for the current year for purposes of the levy set by the County Board of Equalization unless the Coordinating Council passes by majority vote a resolution setting the tax requests at a different amount; and

WHEREAS, a special public hearing was held on August 28, 2014 as required by law to receive and consider public comments regarding the proposed property tax requests of the Learning Community, notice of the special public hearing having been given in accordance with Nebraska Revised Statute § 77-1601.02.

NOW, THEREFORE, BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby alters its Common Levy General Fund property tax request for the 2014-2015 fiscal year from a tax request of \$460,240,973.93 to a tax request of \$470,415,969.24, maintaining a tax rate of 0.95000;

BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby requests to maintain its Common Levy Special Building Fund property tax request for the 2014-2015 fiscal year at \$0 and a tax rate of 0.00000;

BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby requests to maintain its Capital Projects Levy property tax request for the 2014-2015 fiscal year at \$0 and a tax rate of 0.00000; and

BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby alters its Elementary Learning Centers Levy property tax request for the 2014-2015 fiscal year from a tax request of \$4,844,641.83 to a tax request of \$4,951,747.04, maintaining a tax rate of 0.01000.


BE IT FURTHER RESOLVED that a copy of this Resolution be certified and forwarded to the Douglas County Clerk on or before **September 1, 2014**.

Further, the undersigned certifies that, as of the date hereof, such resolution is in full force and effect and that said resolution has not been rescinded or amended and is recorded in the records of the Learning Community of Douglas and Sarpy Counties.

DATED this 28th day of August, 2014.

LEARNING COMMUNITY OF DOUGLAS AND
SARPY COUNTIES, a Nebraska political
subdivision

By:



Nancy Jacobson, Secretary

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Certificate of Secretary

THE UNDERSIGNED, Nancy Jacobson, hereby certifies that she is the Secretary of the Learning Community of Douglas and Sarpy Counties, a Nebraska political subdivision, and that the following resolution was adopted by the Learning Community Coordinating Council at a meeting held on August 28, 2014 pursuant to statute:

BE IT RESOLVED that, pursuant to Nebraska Revised Statute § 79-1073, the Coordinating Council hereby determines that the following amounts are the expected distributions to the Member Districts of the Learning Community of Douglas and Sarpy Counties from the Common Levy General Fund for the 2013-2014 fiscal year:

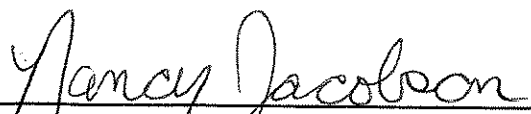
Bellevue Public School	\$ 37,359,104.26
Bennington Public Schools	\$ 7,275,743.92
DC West Community Schools	\$ 3,514,284.52
Elkhorn Public Schools	\$ 26,784,344.28
Gretna Public Schools	\$ 14,569,037.59
Millard Public Schools	\$ 81,609,353.84
Omaha Public Schools	\$ 222,096,849.77
Papillion-La Vista Public Schools	\$ 41,714,220.25
Ralston Public Schools	\$ 10,168,586.69
Springfield-Platteview Community Schools	\$ 4,668,083.69
Westside Community Schools	\$ 15,952,205.39

BE IT FURTHER RESOLVED that a copy of this Resolution be certified and forwarded to the Member Districts, the County Treasurers of Douglas, Sarpy and Washington counties, and the Nebraska Department of Education on or before September 1, 2014.

Further, the undersigned certifies that, as of the date hereof, such resolution is in full force and effect and that said resolution has not been rescinded or amended and is recorded in the records of the Learning Community of Douglas and Sarpy Counties.

DATED this 28th day of August, 2014.

LEARNING COMMUNITY OF DOUGLAS AND
SARPY COUNTIES, a Nebraska political
subdivision

By: 
Nancy Jacobson, Secretary

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2014**

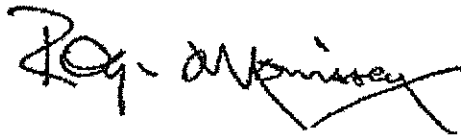
TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

NAME OF Base School District	Class	Base School Code	Unified School Code	* 2014 Taxable SCHOOL Value
Learning Community - Douglas & Sarpy Counties		00-9000		\$37,478,123,090
* Total taxable school value				\$37,478,123,090

* The values in this certification do not reflect the value included in the most recent annexation by the City of Omaha, which is not effective until September 3, 2014. This office will provide updated values to those political subdivisions affected by the annexation after the September 3 effective date.

Pursuant to section 13-509, I Roger F. Morrissey, Douglas County Assessor hereby certifies that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.



August 20, 2014
Date

CC: County Clerk, Douglas County
Nebraska Department of Education

Note to School District: A copy of the Certification of Value must be attached to budget document.

CERTIFICATION OF TAXABLE VALUE
FOR LEARNING COMMUNITY
TAX YEAR 2014

RECEIVED AUG 18 2014

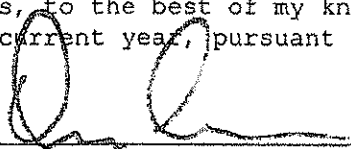
(certification required on or before August 20th of each year)

FO : LEARN COMM-GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

Name of Learning Community	Learning Community Base Code	Learning Community Taxable Value
LEARN COMM-GENERAL	SCHOOL-LC	11,992,042,934
ELEM LEARN COM	SCHOOL-LC	11,992,042,934

I Dan Pittman, Sarpy County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

8-14-14
(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to Learning Community: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
FOR LEARNING COMMUNITY
TAX YEAR 2014

RECEIVED AUG 13 2014

(certification required on or before August 20th of each year)

TO : LEARNING COMMUNITY

TAXABLE VALUE LOCATED IN THE COUNTY OF WASHINGTON

Name of Learning Community	Learning Community Base Code	Learning Community Taxable Value
LEARNING COMMUNITY	SCHOOL-LC	47,304,916

I Steven Mencke, Washington County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Steven Mencke
(signature of county assessor)

8/11/14
(date)

CC: County Clerk, Washington County
CC: County Clerk where district is headquartered, if different county, Washington

Note to Learning Community: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2014

**LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES
NOTICE OF PROPERTY TAX REQUEST
PUBLIC HEARING**

Public notice is hereby given, in compliance with Neb. Rev. Stat. § 77-1601.02, that the Learning Community Coordinating Council will conduct a public hearing on **August 28, 2014** at 5:00 P.M. at **UNO Thompson Alumni Center 6705 Dodge St, Omaha, Nebraska** for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

COMMON LEVY GENERAL FUND
2013-2014 Tax Request - \$460,240,973.93
2013 Tax Rate - 0.95000
Tax Rate on Current Valuation to Fund 2013-2014 Tax Request - 0.92945
Proposed 2014-2015 Tax Request: \$470,415,969.24
Proposed 2014 Tax Rate to Fund Request: 0.95000

COMMON LEVY SPECIAL BUILDING FUND
2013-2014 Tax Request - \$0
2013 Tax Rate - 0.00000
Tax Rate on Current Valuation to Fund 2013-2014 Tax Request - 0.00000
Proposed 2014-2015 Tax Request: \$0.00
Proposed 2014 Tax Rate to Fund Request: 0.00000

ELEMENTARY LEARNING CENTER LEVY
2013-2014 Tax Request - \$4,844,641.83
2013 Tax Rate - 0.01000
Tax Rate on Current Valuation to Fund 2013-2014 Tax Request - 0.00978
Proposed 2014-2015 Tax Request: \$4,951,747.04
Proposed 2014 Tax Rate to Fund Request: 0.01000

CAPITAL PROJECTS LEVY
2013-2014 Tax Request - \$0
2013 Tax Rate - 0.00000
Tax Rate on Current Valuation to Fund 2013-2014 Tax Request - 0.00000
Proposed 2014-2015 Tax Request: \$0
Proposed 2014 Tax Rate to Fund Request: 0.00000

Nancy Jacobson, Secretary
8-25-14

**THE DAILY RECORD
OF OMAHA**
LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska, }
County of Douglas, }
City of Omaha, }

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE DAILY RECORD**, of Omaha, on _____
August 25, 2014

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
CONNIE L. NOVACEK
My Comm. Exp. 4/07/16 or 16, 2015
Subscribed in my presence and sworn to before
Publisher's Fee \$ 40.70 me this 25th day of August 2014
Additional Copies \$ _____
Total \$ 40.70
Connie L. Novacek
Notary Public in and for Douglas County,
State of Nebraska

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES
NOTICE OF PUBLIC MEETING
 Notice is hereby given that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties will conduct a public meeting on **August 28, 2014** commencing at **6:00 p.m.** at the **UNO Thompson Center, 6705 Dodge Street, Bootstrapper Room, Omaha, NE.** A copy of the meeting agenda, which is kept continually current, is available for public inspection from 8:30 a.m. to 4:30 p.m. at the Learning Community office, 6818 Grover Street, Suite 304, Omaha, NE 68106 and on the Internet at www.learningcommunityds.org.
 8-25-14

**THE DAILY RECORD
 OF OMAHA**
LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } **ss.**

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE DAILY RECORD**, of Omaha, on _____
 August 25, 2014

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
CONNIE L. NOVACEK
 My Comm. Exp. November 16, 2015

Subscribed in my presence and sworn to before me this 25th day of August 2014

Publisher's Fee \$ 16.70
Additional Copies \$ _____
Total \$ 16.70

Connie L. Novacek
 Notary Public in and for Douglas County,
 State of Nebraska

**THE DAILY RECORD
OF OMAHA**
LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } ss.

J. BOYD

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LEGAL EDITOR

of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE DAILY RECORD**, of Omaha, on _____
August 25, 2014

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
CONNIE L. NOVACEK
My Comm. Exp. November 16, 2015

Subscribed in my presence and sworn to before

Publisher's Fee \$ 60.50 me this 25th day of
Additional Copies \$ _____ August 20¹⁴
Total \$ 60.50

Connie Novacek
Notary Public in and for Douglas County,
State of Nebraska

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

State of Nebraska
Budget Form - NBH-Learning Community

Learning Community #00-9000
in Douglas and Sarpy Counties

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 28 day of August 2014 at 5 o'clock PM, at the UNO Thompson Alumni Center, 6705 Dodge St, Omaha, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Nancy Jacobson

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2012-2013 (1)	2013-2014 (2)	2014-2015 (2)				
Common Levy General	\$ 467,271,657.72	\$ 465,698,664.48	\$ 465,711,814.20		\$	\$ 4,704,165.04	\$ 470,415,669.24
Common Levy Special Building	\$ (1,536.83)	\$	\$		\$	\$	\$
General Fund	\$ 1,017,948.05	\$ 825,146.01	\$ 851,992.38	\$ 376,885.00	\$ 1,327,657.38	\$	\$
Capital Projects	\$ 377,707.01	\$ 1,102,784.99	\$ 730,000.00	\$ 728,615.36	\$ 1,459,815.36	\$	\$
Elementary Learning Center	\$ 5,008,945.94	\$ 3,602,203.04	\$ 8,291,568.59	\$ 3,288,506.06	\$ 6,877,843.03	\$ 49,517.42	\$ 4,951,747.04
TOTALS	\$ 473,674,722.89	\$ 461,218,798.52	\$ 475,665,373.17	\$ 4,393,986.42	\$ 9,465,315.77	\$ 4,753,672.46	\$ 475,367,715.26