

**2017-2018
STATE OF NEBRASKA
LEARNING COMMUNITY BUDGET FORM**

**Learning Community #00-9000
TO THE COUNTY BOARD AND COUNTY CLERK OF
DOUGLAS and SARPY Counties**

This budget is for the Period SEPTEMBER 1, 2017 through AUGUST 31, 2018

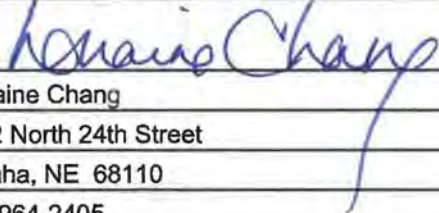
The Undersigned Administrator/ Board Member Hereby Certifies:	
AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	
	All Other Purposes
General Fund	\$ -
Capital Projects	\$ 705,617.16
Elementary Learning Center	\$ 8,467,409.01
Total All Funds	\$ 9,173,026.17

Total Certified Valuation (All Counties)	56,449,390,687
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*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period July 1, 2016 through June 30, 2017? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 20, 2017.</i>
Report of Trade Names, Corporate Names & Business Names
Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period July 1, 2016 through June 30, 2017? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by December 31, 2017.</i>

LEARNING COMMUNITY ADMINISTRATOR/BOARD MEMBER:

Signature: 
 Printed Name: Lorraine Chang
 Mailing Address: 1612 North 24th Street
 City, Zip: Omaha, NE 68110
 Phone Number: 402-964-2405
 E-Mail Address: lchang@learningcommunityds.org

LEARNING COMMUNITY CEO

Signature: 
 Printed Name: David Patton
 Mailing Address: 1612 North 24th Street
 City, Zip: Omaha, NE 68110
 Phone Number: 402-964-2106
 E-Mail Address: dpatton@learningcommunityds.org

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2017-2018 BUDGET ADOPTED							
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 5)	NECESSARY CASH RESERVE (Column 6)	TOTAL REQUIREMENTS (Col 5 + Col 6) (Column 7)
General Fund	\$ 391,468.00	\$ 892,218.00	\$ -	\$ 892,218.00	\$ 516,450.00	\$ 375,768.00	\$ 892,218.00
Capital Projects	\$ 746,141.00	\$ 746,891.00	\$ 698,561.00	\$ 1,445,452.00	\$ 713,900.00	\$ 731,552.00	\$ 1,445,452.00
Elementary Learning Center	\$ 4,258,883.00	\$ 5,002,317.00	\$ 8,382,735.00	\$ 13,385,052.00	\$ 8,453,028.00	\$ 4,932,024.00	\$ 13,385,052.00
TOTAL ALL FUNDS	\$ 5,396,492.00	\$ 6,641,426.00	\$ 9,081,296.00	\$ 15,722,722.00	\$ 9,683,378.00	\$ 6,039,344.00	\$ 15,722,722.00

PERSONAL AND REAL PROPERTY TAX RECAP			General Fund	Capital Projects	Elementary Learning Center
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)			\$ -	\$ 698,561.00	\$ 8,382,735.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)			\$ -	\$ 7,056.16	\$ 84,674.01
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)			\$ -	\$ 705,617.16	\$ 8,467,409.01

COUNTY TREASURER'S BALANCE, 9-1-2017				
		\$ -	\$ -	\$ -

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2016-2017 BUDGET ACTUAL/ESTIMATED						
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS (Column 5)	ENDING BALANCE (Col 4 - Col 5) (Column 6)
Common Levy General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Levy Special Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	\$ 418,100.00	\$ 918,599.00	\$ -	\$ 918,599.00	\$ 527,131.00	\$ 391,468.00
Capital Projects	\$ 787,337.00	\$ 787,884.00	\$ 665,306.00	\$ 1,453,190.00	\$ 707,049.00	\$ 746,141.00
Elementary Learning Center	\$ 5,857,858.00	\$ 6,577,438.00	\$ 7,456,914.00	\$ 14,034,352.00	\$ 9,775,469.00	\$ 4,258,883.00
TOTAL ALL FUNDS	\$ 7,063,295.00	\$ 8,283,921.00	\$ 8,122,220.00	\$ 16,406,141.00	\$ 11,009,649.00	\$ 5,396,492.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2015-2016 BUDGET ACTUAL						
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS (Column 5)	ENDING BALANCE (Col 4 - Col 5) (Column 6)
Common Levy General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Levy Special Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	\$ 526,178.00	\$ 1,027,204.00	\$ -	\$ 1,027,204.00	\$ 609,104.00	\$ 418,100.00
Capital Projects	\$ 899,837.00	\$ 900,397.00	\$ 622,835.00	\$ 1,523,232.00	\$ 735,895.00	\$ 787,337.00
Elementary Learning Center	\$ 5,134,336.00	\$ 5,791,065.00	\$ 7,589,769.00	\$ 13,380,834.00	\$ 7,522,976.00	\$ 5,857,858.00
TOTAL ALL FUNDS	\$ 6,560,351.00	\$ 7,718,666.00	\$ 8,212,604.00	\$ 15,931,270.00	\$ 8,867,975.00	\$ 7,063,295.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Learning Community of Douglas & Sarpy Counties
ADDRESS	1612 N. 24TH ST
CITY & ZIP CODE	OMAHA, NE 68110
TELEPHONE	402-964-2405
WEBSITE	www.learningcommunityds.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Lorraine Chang	Allen Hager	David Moon
TITLE /FIRM NAME	Chairperson	Treasurer	Finance Director
TELEPHONE	402-964-2405	402-964-2405	402-964-2198
EMAIL ADDRESS	lchang@learningcommunityds.org	ahager@learningcommunityds.org	dmoon@learningcommunityds.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

Schedule - Levy Limit Calculation

Learning Community #00-9000

NOTE: This Schedule is not provided for levy setting purposes.

Line No.		District Property Tax Request (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1				
2				
3	General Fund	-	-	-
4	Capital Projects	705,617.16	56,449,390,687.00	0.001250
5	Elementary Learning Center	8,467,409.01	56,449,390,687.00	0.015000
6	Total Levy Subject to Limitation (Total of Lines 1 through 4)			0.016250

NOTE:

If the **Capital Projects Total Levy**, per this schedule (Line 4, Column C), is \$0.005, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Elementary Learning Center Total Levy**, per this schedule (Line 5, Column C), is \$0.015, or less, the levy limitation per State Statute Section 77-3442 has been met.

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Certificate of Secretary

THE UNDERSIGNED, Nancy Jacobson, hereby certifies that she is the Secretary of the Learning Community of Douglas and Sarpy Counties, a Nebraska political subdivision, and that the following resolutions were adopted by the Learning Community Coordinating Council at a meeting held on August 24, 2017 pursuant to statute:

WHEREAS, Nebraska Revised Statute § 77-1601.02 provides that the property tax requests for the prior year shall be the property tax requests of the Learning Community of Douglas and Sarpy Counties for the current year for purposes of the levy set by the County Board of Equalization unless the Coordinating Council passes by majority vote a resolution setting the tax requests at a different amount; and

WHEREAS, a special public hearing was held on August 24, 2017 as required by law to receive and consider public comments regarding the proposed property tax requests of the Learning Community, notice of the special public hearing having been given in accordance with Nebraska Revised Statute § 77-1601.02.

NOW, THEREFORE, BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby alters its Capital Projects Levy property tax request for the 2017-2018 fiscal year from a tax request of \$672,027 to a tax request of \$705,617 resulting in a tax rate of 0.00125; and

BE IT RESOLVED that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties hereby alters its Elementary Learning Centers Levy property tax request for the 2017-2018 fiscal year from a tax request of \$7,526,698 to a tax request of \$8,467,409 resulting in a tax rate of 0.01500.

BE IT FURTHER RESOLVED that a copy of this Resolution be certified and forwarded to the Douglas, Sarpy & Washington County Clerks on or before September 1, 2017.

Further, the undersigned certifies that, as of the date hereof, such resolution is in full force and effect and that said resolution has not been rescinded or amended and is recorded in the records of the Learning Community of Douglas and Sarpy Counties.

DATED this 24th day of August, 2017.

LEARNING COMMUNITY OF DOUGLAS AND
SARPY COUNTIES, a Nebraska political
subdivision

By: 
Nancy Jacobson, Secretary

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2017**

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

NAME OF Base School District	Class	Base School Code	Unified School Code	* 2017 Taxable SCHOOL Value
Learning Community - Douglas & Sarpy Counties		00-9000		\$41,905,031,070
* Total taxable school value				\$41,905,031,070

Pursuant to section 13-509, I Diane L. Battiato, CPO, Douglas County Assessor/Register of Deeds hereby certifies that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Diane L. Battiato

August 20, 2017
Date

CC: County Clerk, Douglas County
Nebraska Department of Education

Note to School District: A copy of the Certification of Value must be attached to budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR LEARNING COMMUNITY
TAX YEAR 2017**

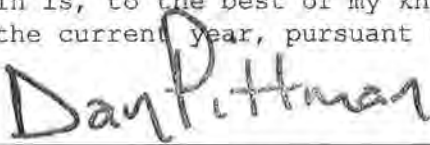
(certification required on or before August 20th of each year)

TO : ELEM LEARN COM

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

Name of Learning Community	Learning Community Base Code	Learning Community Taxable Value
ELEM LEARN COM	SCHOOL-LC	14,488,284,167
LEARN COM-GENERAL	SCHOOL-LC	14,488,284,167

I Dan Pittman, Sarpy County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

8-17-17

(date)

CC: County Clerk, Sarpy County

CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to Learning Community: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2017

**CERTIFICATION OF TAXABLE VALUE
FOR LEARNING COMMUNITY
TAX YEAR 2017**

(certification required on or before August 20th of each year)

TO : LEARNING COMMUNITY

TAXABLE VALUE LOCATED IN THE COUNTY OF WASHINGTON

Name of Learning Community	Learning Community Base Code	Learning Community Taxable Value
LEARNING COMMUNITY	SCHOOL-LC	56,075,445

I Steven Mencke, Washington County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)

8/14/17
(date)

CC: County Clerk, Washington County
CC: County Clerk where district is headquartered, if different county, Washington

Note to Learning Community: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2017

LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

NOTICE OF PROPERTY TAX REQUEST PUBLIC HEARING

Public notice is hereby given, in compliance with Neb. Rev. Stat. § 77-1601.02, that the Learning Community Coordinating Council will conduct a public hearing on **August 24, 2017 at 5:15 P.M.** at **Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, Nebraska** for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

ELEMENTARY LEARNING CENTER LEVY

2016-2017 Tax Request - \$7,526,697.88
2016 Tax Rate - 0.01400
Tax Rate on Current Valuation to Fund 2016-2017 Tax Request - 0.01333
Proposed 2017-2018 Tax Request: \$8,464,976.10
Proposed 2017 Tax Rate to Fund Request: 0.01500

CAPITAL PROJECTS LEVY

2016-2017 Tax Request - \$672,027
2016 Tax Rate - 0.00125
Tax Rate on Current Valuation to Fund 2016-2017 Tax Request - 0.00119
Proposed 2015-2016 Tax Request: \$705,414.67
Proposed 2015 Tax Rate to Fund Request: 0.00125

Nancy Jacobson, Secretary

8-18-17

**THE DAILY RECORD
OF OMAHA**
LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska,
County of Douglas,
City of Omaha,

J. BOYD

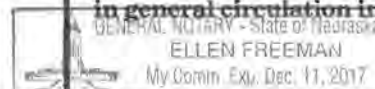
being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on _____
August 18

& 25, 2017

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Publisher's Fee \$ 138.16
Additional Copies \$ _____
Total \$ 138.16

Subscribed in my presence and sworn to before
me this 25th day of
August 20¹⁷

Notary Public in and for Douglas County,
State of Nebraska

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

State of Nebraska
Budget Form - NBH-Learning Community

Learning Community #00-9000
in Douglas and Sarpy Counties

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24 day of August 2017 at 5:15 o'clock PM, at the Learning Community Center of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (3)	Total Available Resources Before Property Taxes (4)	Fee and Delinquent Tax Allowance (5)	Total Personal and Real Property Tax Requirement (6)
	2015-2016 (1)	2016-2017 (2)	2017-2018 (2)				
General Fund	\$ 609,104.00	\$ 527,131.00	\$ 516,450.00	\$ 375,768.00	\$ 892,218.00	\$ -	\$ -
Capital Projects	\$ 735,895.00	\$ 707,049.00	\$ 713,900.00	\$ 731,352.00	\$ 746,891.00	\$ 7,054.14	\$ 705,415.14
Elementary Learning Center	\$ 7,522,976.00	\$ 7,522,976.00	\$ 8,453,028.00	\$ 4,929,615.00	\$ 5,002,317.00	\$ 84,649.67	\$ 8,464,975.67
TOTALS	\$ 8,867,975.00	\$ 8,757,156.00	\$ 9,683,378.00	\$ 6,036,735.00	\$ 6,641,426.00	\$ 91,703.81	\$ 9,170,390.81

8-18-17

**THE DAILY RECORD
OF OMAHA**

LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska, }
County of Douglas, }
City of Omaha, }

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on August 18, 2017

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. Dec. 31, 2017
Publisher's Fee \$ 231.50
Additional Copies \$
Total \$ 231.50

Subscribed in my presence and sworn to before me this 18th day of August 2017
Notary Public in and for Douglas County, State of Nebraska