

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Learning Community #00-9000  
in Douglas and Sarpy Counties

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September 2019 at 5:00 o'clock PM, at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (3)	Total Available Resources Before Property Taxes (4)	Total Personal and Real Property Tax Requirement (6)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (2)			
General Fund	\$ 506,990.00	\$ 562,822.00	\$ 600,087.00	\$ 223,254.00	\$ 823,341.00	\$ -
Capital Projects	\$ 705,965.00	\$ 753,000.00	\$ 809,600.00	\$ 717,271.42	\$ 733,445.00	\$ 801,440.82
Elementary Learning Center	\$ 8,346,738.00	\$ 8,589,032.57	\$ 9,018,566.00	\$ 7,553,768.25	\$ 7,176,823.43	\$ 9,490,414.87
<b>TOTALS</b>	<b>\$ 9,559,693.00</b>	<b>\$ 9,904,854.57</b>	<b>\$ 10,428,253.00</b>	<b>\$ 8,494,293.67</b>	<b>\$ 8,733,609.43</b>	<b>\$ 10,291,855.69</b>

Unused Budget Authority Created For Next Year

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## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12th day of September 2019 at 5:15 o'clock PM, at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018	2019	Change
Operating Budget	10,471,426.00	10,428,253.00	0%
Property Tax Request	\$ 9,693,373.64	\$ 10,291,855.69	6%
Valuation	59,651,528,066	64,115,267,286	7%
Tax Rate	0.016250	0.016052	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.015119		

**LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES**

**NOTICE OF PROPERTY TAX REQUEST PUBLIC HEARING**

Public notice is hereby given, in compliance with Neb. Rev. Stat. § 77-1601.02, that the Learning Community Coordinating Council will conduct a public hearing on **September 12, 2019 at 5:15 P.M.** at **Learning Community Center of North Omaha, 1612 North 24<sup>th</sup> Street, Omaha, Nebraska** for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

**ELEMENTARY LEARNING CENTER LEVY**

2018-2019 Tax Request – \$8,947,729

2018 Tax Rate – 0.01500

Tax Rate on Current Valuation to Fund 2018-2019 Tax Request – 0.013956

**Proposed 2019-2020 Tax Request: \$9,490,414.87**

**Proposed 2019 Tax Rate to Fund Request: 0.014802**

**CAPITAL PROJECTS LEVY**

2018-2019 Tax Request – \$745,644

2018 Tax Rate – 0.00125

Tax Rate on Current Valuation to Fund 2018-2019 Tax Request – 0.001163

**Proposed 2019-2020 Tax Request: \$801,440**

**Proposed 2019 Tax Rate to Fund Request: 0.00125**

Jill Woodward, Secretary