

Learning Community Coordinating Council

April 21, 2022 – 6:00PM

1612 North 24th Street, Omaha, Nebraska 68110

Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as listed.)

I. Opening the Meeting

- i. Call to Order: The regular April meeting of the Learning Community Council is called to order on April 21, 2022, at 6 p.m.
- ii. **Council Mission Statement: Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.**
- iii. Public Notice and Compliance Nebraska Open Meetings Law
- iv. Council Roll Call:
- v. Pledge of Allegiance

II. Public Comment

III. Chair Opening Statement:

A. Reports

- i. Chair
- ii. CEO
- iii. Treasurer
- iv. Legal Counsel
- v. Foundation

IV. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- i. Minutes of the March 17, 2022, meeting of the Council
- ii. Treasurer's Report – dated March 31, 2021
- iii. Second Quarter Budget to Actual Report for FY 2021/2022

V. Programming Update

- a. Centers Updates
- b. Superintendents' Plan - BECI Presentation
- c. District Initiatives – Program Process Agreements

VI. Subcommittee Reports

1. Elementary Learning and Diversity Subcommittee (ELD)
2. Budget, Finance and Audit Subcommittee
3. Legislative Subcommittee

VII. New Business

1. GOALS Presentation

VII. Upcoming Meeting – May 19, 2022 – Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, NE 68110

VII. Adjourn

***Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

UPCOMING LEARNING COMMUNITY EVENTS:

Advisory Committee	To Be Determined
LC Coordinating Council	May 19, 2022, 6:00 p.m. Learning Community Center of North Omaha, 1612 N. 24 th Street, Omaha, NE
Subcouncil #1	To Be Determined
Subcouncil #2	To Be Determined
Subcouncil #3	To Be Determined
Subcouncil #4	To Be Determined
Subcouncil #5	To Be Determined
Subcouncil #6	To Be Determined

HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOWS:

- CEO Report
- April 2022 Strategic Plan KPI
- LCCC Minutes dated March 17, 2022
- March Treasurer's Report
- Second Quarter Budget To Actual Document
- GOALS Presentation
- Subcouncil and District Initiatives



1612 North 24th Street
Omaha, Nebraska 68110
Phone: 402.964.2405

Chief Executive Officer
Dr. Bradley Ekwerekwu

COORDINATING COUNCIL OFFICERS

Chair
Allen Hager

Vice Chair
Brian Thommes

Secretary
Carol Hahn

Treasurer
Mark Hoeger

COUNCIL MEMBERS

Achievement Subcouncil 1
Clarice Jackson
Brian Thommes

Achievement Subcouncil 2
Carol Hahn
Nathan Zingg

Achievement Subcouncil 3
Mark Hoeger
Melinda Kozel

Achievement Subcouncil 4
Allen Hager
Lisa Schoenberger

Achievement Subcouncil 5
Erik Servellon
Tonya Ward

Achievement Subcouncil 6
Andrew Brock
Tim Hall

MISSION

*Together with school districts
and community organizations as
partners, we demonstrate, share
and implement more effective
practices to measurably improve
educational outcomes for
children and families in poverty.*

VISION

*That all children within the
Learning Community achieve
academic success without
regard to social or economic
circumstance.*

LearningCommunityDS.org

APRIL 21, 2022 LCCC MEETING

CEO REPORT

1. The Council will receive an update on the Strategic Planning dashboard and on-going progress of vision/goal attainment at the tonight's LCCC meeting. As you will see/hear, many Q1 and Q2 goals are either completed, or in-progress with very clear completion timelines. Please reference the April 2022 LC Strategic Plan KPI worksheet for specific details regarding all strategic directions and goals.
2. We welcome GOALS to the meeting to discuss the updates on current programming and future vision items. Please be prepared to engage in this conversation so that you are well informed of this on-going work.
3. The Emspace + Lovgren marketing/communications contract was approved at the March 2022 LCCC meeting. Since then, a number of details are being ironed out, including strategic creative direction and community impact methods. The marketing/communications ad hoc subcommittee will meet soon to discuss these items and report back to the LCCC at a future meeting. Please direct any questions to the CEO.
4. The LC staff continues to work with community partners to locate physical locations for the LCCSO satellite location, as well as the 3rd Center location for "mid-southwest" Omaha. This working group is discussing a few locations in detail to ensure that the location fits all LC needs, and remains within the scope of the LC mission/vision and legislative mandates. A formal report will follow more significant news.
5. A team from Nebraska Children and Families Foundation visited both Centers to meet with staff and witness programming in action. Most of the agenda was dominated by discussions of family literacy, social service navigation, program development, as well as vision/collaboration ideas for future service expansion. A few "family resource center" models are under review for local and State implementation, with the LC representing a vital part of the support structure. More news will come as we progress with the 3rd Center concept and program offerings are solidified with partners.
6. The Learning Community Foundation held a meeting on April 21, 2022 to specifically discuss upcoming funding/budgeting scenarios. The LCF possesses budget documents that will assist their fundraising efforts, which will continue to progress this year and be tracked in the LC strategic plan moving forward.

Strategic Direction	Goals	Unit	KPI	Data Source	Frq.	Target/Goal/Trend	Tracker (person who collects / inputs data)	Achiever (person who ensures organizational progress)		
SD1: Create Relationships	G1: Created, nurtured & maintained positive and constructive working relationships amongst the LCCC and LC staff, individually and collectively		% over	Value Perception	Staff & Council	2x/yr	4.0+	Paula	Brad	
			% over	Properly Equipped Perception	Staff & Council	2x/yr	4.0+	Paula	Brad	
			% over	Communications Perception	Staff & Council	2x/yr	4.0+	Paula	Brad	
	G2: Created, nurtured & maintained positive and constructive working relationships with families, partners and other external constituents		% over	Program evaluation sentiment	Program evals	1x/yr	Program participant	MMI	Renee	
			G3: Effectively communicated and highlighted constructive working relationships of internal and external constituents illustrating influence and leadership							
SD2: Create Programming	G1: Expansion in two-generation program participants and the number of location(s), plus new addtl. childcare provder programming (South Omaha)	# over time	2-Gen program participants	Internal CMS	1x/yr	North-200. South-250. Satellite-150. 3rd-TBD	MMI, internal source to track referrals	Renee		
		# over time	Childcare provider trainings provided (South O)	Internal metric	cohort based	14, future TBD	MMI	Renee		
		G2: Add more customized and equitable programming for Learning Community center families	# over time	Programs considered equitable	Rubric based	Once, then 1x/yr	All programming, existing and potential, is subject to rubric	Program staff, ELD	Renee	
	G3: Clear and concise messaging for families, potential workflow, stakeholders and media		# over time	Targeted communications efforts	Various measurements set with Empspace + Lovgren	2x/yr	TBD	Emspace+Lovgren	Brad	
SD3: Create Opportunities	G1: Have substantial increase in revenue through support from the Learning Community Foundation	\$ over time	Foundation funding secured	LCF	1x/yr	\$\$\$	LCF	Brad		
		# over time	Project status	Internal tracking	2x/yr	Improvements from cohort to cohort	Tameshia, Anne, MMI	Renee		
		G2: Provide consistent, highly effective programming leading to outcomes that reflect academic, social, emotional and community success	# over time	Key constituent & strategic partner outreach efforts	Internal tracking	2x/yr	Quarterly outreach to community	Renee/Brad	Renee/ Brad	
	G3: Demonstrate effectiveness in increasing social and		# over time	Bills introduced which may negatively impact Learning Community core mission and vision	Legislative sessions	1x/yr	Remain flat at zero	Kent Rogert, Legislative Subcommittee	Brad	

Learning Community Coordinating Council

March 17th, 2022 – 6:00PM

1612 North 24th, Omaha, Nebraska

Meeting Minutes

Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows:
(Items do not have to be taken in the same order as listed.)

I. Opening the Meeting

- i. Call to Order: The regular March meeting of the Learning Community Council is called to order on March 17, 2022, at 6:09 p.m.
- ii. **Council Mission Statement: Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.**

iii. Public Notice and Compliance Nebraska Open Meetings Law

A meeting of the Coordinating Council of the Learning Community of Douglas and Sarpy Counties was held March 17, 2022. Notice of the meeting, containing the date, time, place, and agenda, was given in advance thereof by publication in the Daily Record on March 15th, 2022. The proofs of publication have been received and will be made a permanent part of the record of the meeting. Notice of the agenda was given to all members of the Council on March 14th, 2022.

iv. Council Roll Call:

Voting Members Present: Brock, Hall, Hahn, Hoeger, Kozel, Schoenberger, Servellon, Zingg, Chair Hager

Voting Members Excused: Ward, Jackson

Members Absent: Thommes

Staff Present: Ekwerekwu, O'Hara, Lewis, Harris, Franklin

Also Present: BECI, Koley Jessen, Goals

v. Pledge of Allegiance

II. Public Comment

A. Reports

i. Chair- Chair

ii. CEO -

1. The Council will receive an update on the Strategic Planning dashboard and on-going progress of vision/goal attainment at the April 2022 LCCC meeting. As you will see/hear, many Q1 goals are either completed, or in-progress with very clear completion timelines.
2. Our yearly renewal of insurance coverage is on the agenda. Scott Durbin, FNIC - Trusted Insurance Advisors, will likely be in attendance to discuss these policies. Please ensure that all of your questions are answered so that we move forward as a united front with appropriate coverages for the LC.
3. The Emspace + Lovgren marketing/communications contract is on the agenda. Please ensure that all of your questions are answered so that we may move forward as a united entity with a new partner.
4. The Council will move into closed session to discuss the CEO contract, specifically salary adjustment schedule. Please be sure to engage in this discussion utilizing any/all information necessary to make an informed decision. Please contact LC offices for any/all information.
5. CEO Executive Coaching sessions have been going really well. Partnering with Parlay Consulting Firm, a very clear objective pertaining to comprehensive communication has been set and early steps have been taken to achieve this goal. The LCCC will see enhancements in the strategic plan, marketing and communications efforts, individual CEO outreach efforts, and much more to come.
6. The LC staff continues to work with community partners to locate physical locations for the LCCSO satellite location, as well as the 3rd Center location for “mid-southwest” Omaha. We have some positive momentum, but nothing concrete to share with the LCCC just yet.
7. We welcome the team from LCCSO to the meeting to discuss the PDG grant and its intricacies. Please be prepared to engage in this conversation so that you are well informed of these happenings.

iii. Treasurer-

The Budget and Finance Committee met and review the Treasurer's reports.

The committee found no irregular or inappropriate entries and voted to recommend the acceptance of the report.

iv. Legal Counsel- No report.

- v. Foundation- The Foundation purchased translation devices for programming to accommodate 36 languages.

III. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- i. Minutes of the February 17, 2022, meeting of the Council
- ii. Treasurer's Report – dated February 28, 2021

Motion to approve Council meeting minutes of February 17 2022; Treasurer's report of February 28, 2022, Motion first by Hall, second by Kozel.

Yeas: Brock, Hall, Hahn, Hoeger, Kozel, Servellon, Schoenberger, Zingg, Chair Hager. **Motion carried.**

IV. Programming Update

a) Centers Updates-LCCSO Presentation

The Learning Community Center of South Omaha received a three-year implementation grant in collaboration from Nebraska Children Families Foundation and Child Saving Institute. The collaboration will partner with childcare centers in South Omaha to provide training around the pyramid model (video shown) and translate documents to English.

b) Superintendent's Plan- BECI Presentation

Representatives from Ralston and Millard shared home visitation programming models; each district looks different based on the needs.

c) District Initiatives-

1. Subcouncil District Communication

Subcouncils will need to meet in person between April 15 and May 11th. Subcouncils 1,4 and 6 may meet simultaneously to discuss multiple districts.

V. Subcommittee Reports

1. Elementary Learning and Diversity Subcommittee (ELD)
2. Budget, Finance and Audit Subcommittee- No report.

i. **Action Item:** Motion to Approve the Insurance Renewal Premiums for 2022-2023

Motion to approve Insurance Renewal Premiums for 2022-2023. Motion first by Hoeger, second by Zingg

Yeas: Brock, Hall, Hahn, Hoeger, Kozel, Servellon, Schoenberger, Zingg, Chair Hager. **Motion carried.**

3. Legislative Subcommittee- Schoenberger reported that LB905 had advanced.
4. Budget discussions across the board ARPA fund.

VI. Outstanding Business

- i. **Action Item:** Motion to approve Emspace + Lovgren as the new Communication/Marketing partner through a cost reimbursable contract not to exceed \$150,000.00 per year starting March 17, 2022 and ending December 31, 2023. Motion first by Zingg, second by Schoenberger

Yeas: Brock, Hall, Hahn, Hoeger, Kozel, Servellon, Schoenberger, Zingg, Chair Hager. **Motion carried.**

VII. New Business

1. CEO Contracts

Closed Session: Motion first by Nathan Zingg that the Coordinating Council go into closed session for the purpose of discussing the mid-year job performance of Bradley Ekwerekwu per his Employment Agreement. The closed session is necessary for the protection of needless injury to the reputation of Mr. Ekwerekwu who has not requested a public meeting. Motion second by Mark Hoeger.

Council went into closed session at 7:35 p.m. and reconvened in Open Session at 8:17

- i. **Action Item:** Motion to approve CEO contracts. Motion first by Zingg, second by Servellon.

I HEREBY MOVE TO INCREASE DR. EKWEREKWU'S BASE SALARY TO \$142,312.50 PURSUANT TO SECTION 2 OF THE FIRST AMENDMENT TO HIS EMPLOYMENT AGREEMENT DATED NOVEMBER 15, 2021, BASED ON HIS SATISFACTORY PROGRESS TOWARD COMPLETION OF THE GOALS AND PROFESSIONAL DEVELOPMENT ESTABLISHED BY THE COORDINATING COUNCIL.

Yeas: Brock, Hall, Hahn, Hoeger, Kozel, Servellon, Schoenberger, Zingg, Chair Hager. **Motion carried.**

VIII. Upcoming Meeting – April 21, 2022 – Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, NE 68110

IX. Adjourn at 8:21 PM.

***Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

UPCOMING LEARNING COMMUNITY EVENTS:

Advisory Committee	To Be Determined
LC Coordinating Council	April 21, 2022, 6:00 p.m. Learning Community Center of North Omaha, 1612 N. 24 th Street, Omaha, NE
Subcouncil #1	To Be Determined
Subcouncil #2	To Be Determined
Subcouncil #3	To Be Determined
Subcouncil #4	To Be Determined
Subcouncil #5	To Be Determined
Subcouncil #6	To Be Determined

HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOWS:

- LCCC Minutes dated February 17, 2022
- February Treasurer's Report
- CEO Report
- BECI Presentation
- North Center Updates
- Insurance Renewal
- Subcouncil & Districts Initiatives
- LCCSO Presentation
- Emspace + Lovgren Contract

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Treasurer's Report

March 31, 2022

and Credit Amounts	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
5522	3/1/22	Accident Fund	1000082361	Initial Installment Accident Fund	327.75	327.75	Paid In Full
5518	3/5/22	All Copy Products	AR3470259	Monthly Maintenance for Admin Area 1/1/22-1/31/22 Monthly Maintenance for Parent University 1/1/22-1/31/22 All Copy Products	5.49 65.66	71.15	Paid In Full
3753	3/1/22	Buffett Early Childhood Institute	LCYR1-022022Eval	February 2022 Supt Plan Eval Buffett Early Childhood Institute	5,762.96	5,762.96	Paid In Full
5511	3/1/22	Buffett Early Childhood Institute	LCYR1-022022Supes	February 2022 monthly program payment Residual Balance 25% of Residual deduction Buffett Early Childhood Institute	128,043.08 -14,939.07	113,104.01	Paid In Full
5512	3/3/22	Bellevue Public Schools	Supt Plan 030322	Supt. Plan reimbursement -1st Installment (Sept-Feb2022) Bellevue Public Schools	86,994.00	86,994.00	Paid In Full
5513	2/21/22	Blue Cross Blue Shield of Nebraska	2079459	Admin Health/Dental (Bradley Ekwerekwu, Paula Erlwine, Sarah Videgla, Alice Lewis) ELC Health/Dental (Renee Franklin) Blue Cross Blue Shield of Nebraska	3,749.61 773.12	4,522.73	Paid In Full
5550	3/21/22	Blue Cross Blue Shield of Nebraska	2153353	Admin Health/Dental (Bradley Ekwerekwu, Paula Erlwine, Sarah Videgla, Alice Lewis) ELC Health/Dental (Renee Franklin) Blue Cross Blue Shield of Nebraska	3,749.61 773.12	4,522.73	Paid In Full
5539	12/17/21	Carroll Communications	1727	Video Files of Broadcast new coverage Carroll Communications	600.00	600.00	Paid In Full
5500	2/21/22 2/28/22	C & A Industries - Celebrity Staff C & A Industries - Celebrity Staff	2491704 2500928	Receptionist temp 2/7/22-2/11/22 Receptionist temp 2/13/22-2/19/22 C & A Industries - Celebrity Staff	450.00 270.00	720.00	Paid In Full
5543	3/7/22	C & A Industries - Celebrity Staff	2510479	Receptionist temp 2/20/22-2/26/22 C & A Industries - Celebrity Staff	393.75	393.75	Paid In Full
5534	3/14/22	C & A Industries - Celebrity Staff	2520047	Receptionist temp 2/28/22-3/04/22 C & A Industries - Celebrity Staff	461.25	461.25	Paid In Full
5546	3/21/22	C & A Industries - Celebrity Staff	2529609	Receptionist temp 3/7/22-3/11/22 C & A Industries - Celebrity Staff	393.75	393.75	Paid In Full
5552	3/28/22	C & A Industries - Celebrity Staff	2539174	Receptionist temp 3/14/22-3/18/22 C & A Industries - Celebrity Staff	478.13	478.13	Paid In Full

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Treasurer's Report

March 31, 2022

and Credit Amounts	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
	3/8/22	City of Omaha	215965	Librarian (Debra Paris) Jan 2022 PR/Benefits Part-Time Status	5,363.73		
5523				City of Omaha		5,363.73	Paid In Full
	3/17/22	City of Omaha	216459	Librarian (Debra Paris) Feb 2022 PR/Benefits Part-Time Status	2,607.23		
5540				City of Omaha		2,607.23	Paid In Full
	2/12/22	City of Omaha False Alarm Reduction Pro	1025193	False Alarm - 11/6/2021	100.00		
	2/12/22	City of Omaha False Alarm Reduction Pro	1026572	False Alarm - 12/18/2021	100.00		
5501				City of Omaha False Alarm Reduction Pro		200.00	Paid In Full
	3/1/22	Clarity Benefit Solutions	0301224474	February 2022 Admin Mo Fee; MED & DCA	49.50		
5516				Clarity Benefit Solutions		49.50	Paid In Full
	2/22/22	Colonial Life	3884152-0201818	Short Term Dis (Admin)	449.65		
				Short Term Dis (Franklin)	138.00		
5502				Colonial Life		587.65	Paid In Full
	3/23/22	Colonial Life	38841520301859	Short Term Dis (Admin)	449.65		
				Short Term Dis (Franklin)	138.00		
5547				Colonial Life		587.65	Paid In Full
	2/28/22	Completely KIDS	20220228LC	February Contract billing for Field Club Elementary	3,782.00		
5527				Completely KIDS		3,782.00	Paid In Full
	2/17/22	Control Yours	6086	Plus membership Subscription fee for LCC	175.00		
5503				Control Yours		175.00	Paid In Full
	3/17/22	Control Yours	6109	Plus membership Subscription fee for LCC	175.00		
5535				Control Yours		175.00	Paid In Full
	2/28/22	Culligan of Omaha	1025312	Water & Delivery (Admin Office)	19.50		
	2/28/22	Culligan of Omaha	1025317	5 Gal water Delivery & Equipment 2/22 Cooler (LCCNO Class Rooms)	43.50		
5504				Culligan of Omaha		63.00	Paid In Full
	1/31/22	Culligan of Omaha	1022812	Water & Delivery (Admin Office)	19.50		
	2/28/22	Culligan of Omaha	1026201	Equipment Cooler (Admin Office)	12.50		
	3/28/22	Culligan of Omaha	1027895	Water & Delivery (Admin Office)	19.50		
	3/28/22	Culligan of Omaha	1027899	5 Gal water Delivery & Equipment 3/22 Cooler (LCCNO Class Rooms)	43.50		
5548				Culligan of Omaha		95.00	Paid In Full
	3/14/22	Culligan of Omaha	91135847	5 Gal water Delivery & Equipment 3/08 Cooler (LCCNO Class Rooms)	90.50		
5536				Culligan of Omaha		90.50	Paid In Full

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Treasurer's Report

March 31, 2022

and Credit Amounts	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
	12/13/21	The Daily Record	140179	Redistricting Public Hearing notice - 12/16/21	18.50		
5505	2/15/22	The Daily Record	141636	Coordinating Council Mtg notice - 2/17/22 The Daily Record	17.90	36.40	Paid In Full
5544	3/16/22	The Daily Record	142349	Coordinating Council Mtg notice - 3/17/22 The Daily Record	19.70	19.70	Paid In Full
1385	3/1/22	El Mero Mero Inc	March 2022	March 2022 El Mero Mero Inc	5,521.00	5,521.00	Paid In Full
5541	3/18/22	Envisioned Solution, Inc	008	LC Monthly Hosting Cost of LCC app Envisioned Solution, Inc	199.00	199.00	Paid In Full
1386	3/1/22	HELP Foundation of Omaha	2302 March 2022	Rent and utilities HELP Foundation of Omaha	12,893.70	12,893.70	Paid In Full
5528	3/1/22	InfiNet Solutions, Inc.	61225ISI	Monthly Managed Services - March 2022 InfiNet Solutions, Inc.	2,075.00	2,075.00	Paid In Full
5529	3/15/22	Jensen Rogert Associates, Inc.	2022-04	April 2022 installment Jensen Rogert Associates, Inc.	2,416.67	2,416.67	Paid In Full
5521	3/1/22	Harry A. Koch Co.	183872	New Misc. Bond for Mark Hoeger (Travelers Pol #107445087) 1/31/2022-2023 Harry A. Koch Co.	1,361.00	1,361.00	Paid In Full
5530	3/8/22	Koley Jessen PC LLO	428685	General Through 2/28/22	75.00		
	3/8/22	Koley Jessen PC LLO	428686	ELC Contract	166.50		
	3/8/22	Koley Jessen PC LLO	428687	Personnel Matters	632.00		
	3/8/22	Koley Jessen PC LLO	428688	Monthly Community Council Meetings Koley Jessen PC LLO	720.00	1,593.50	Paid In Full
5506	2/28/22	Konica Minolta Premier Finance	75601993	Admin Lease payment PU lease payment Konica Minolta Premier Finance	194.48 200.34	394.82	Paid In Full
5524	2/8/22	Lion's Gate Security Solutions	LCDS0208	Emergency Training Lion's Gate Security Solutions	4,500.00	4,500.00	Paid In Full
5507	2/28/22	Lion's Gate Security Solutions	LCFEB2022	2/22/2022 Security Services 2/1, 2/8, 2/15, 2/22 Lion's Gate Security Solutions	288.00	288.00	Paid In Full
1387	2/23/22	Lund Company	1612-March 2022	Lease payment Lund Company	52,459.76	52,459.76	Paid In Full
5514	2/7/22	Nebraska Association of School Boards	46843	Assoc Dues 04/01/22 to 03/31/23 Nebraska Association of School Boards	3,300.00	3,300.00	Paid In Full

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Treasurer's Report

March 31, 2022

and Credit Amounts	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
	2/28/22	Nebraska Early Childhood Collaborative	02282022	Childcare Director Training Prog - February 2022	4,513.59		
5515				Nebraska Early Childhood Collaborative		4,513.59	Paid In Full
	2/11/22	HiTouch	7349729494-0-1	Battery, Enrgz C, 2PK	7.03		
	2/17/22	HiTouch	7349729494-0-3	KCUP CAFE ESCAPE MILK Chocolate 96CT	55.99		
	2/27/22	HiTouch	7351132287-0-1	KCUP SWISS MISS HOT Chocolate 22CT	30.04		
				READY INDEX JAN-DEC COLOR 1 PK	23.48		
				STAPLES 8-TAB WRITE ON 4PK	11.49		
				STPLS STAN VIEW BNDR 2IN BLK	18.16		
	3/3/22	HiTouch	7351298999-0-1	BNDR CLIP MED	5.31		
				BINDER CLIPS SMALL	4.02		
5508				HiTouch		155.52	Paid In Full
	3/4/22	HiTouch	7351639153-0-1	KCUP TULLYS HAWAIIAN BLND 96CT	53.99		
				SUGAR CANISTERS 8 PK	22.68		
				NONDIARY CREAMER 16OZ 8PK	22.71		
5533				HiTouch		99.38	Paid In Full
	3/18/22	HiTouch	7352479555-0-1	Brother Yellow Toner	63.79		
				Brother Magenta Toner	63.79		
				Brother Cyan Toner	63.79		
				Brother Blk Toner	73.02		
5542				HiTouch		264.39	Paid In Full
	3/23/22	HiTouch	7352670464-0-1	SAFETY PINS 50CT	2.23		
	3/23/22	HiTouch	7352670464-0-2	STAPLES 2PK STANDARD STAPLES	2.99		
				TR 7IN SCISSOR ERG ST STNL	5.49		
				8OZ PURIFIED WATER 24PK	9.18		
5545				HiTouch		19.89	Paid In Full
	3/5/22	Philadelphia Insurance Companies	2004215104	Non profit package	25,733.00		
				Non profit Umbrella (25% down & 9 mo. installments)	1,418.50		
5531				Philadelphia Insurance Companies		27,151.50	Paid In Full
	3/18/22	Project Harmony	03182022	Parent University Program December 2021	5,247.79		
				Parent University Program January 2022	32,303.34		
				Parent University Program February 2022	47,775.61		
				PU Program Admin Fees	10,786.33		
				Less outstanding credit (Dec 2021)		1,357.19	
5551				Project Harmony		94,755.88	Paid In Full
	3/4/22	Ralston Public Schools	2021-22 Reimb Feb22	Superintendents Early Childhood 21/22	43,871.08		
				Instructional Coaching 21/22	49,437.36		
5517				Ralston Public Schools		93,308.44	Paid In Full
	3/28/22	Lisa Schoenberger	NASB 2022	NASB Conference Hotel Reimbursement	162.27		
5553				Lisa Schoenberger		162.27	Paid In Full

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Treasurer's Report

March 31, 2022

and Credit Amounts	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
	2/28/22	Seim Johnson LLP	CL06438.00 022822	Acctg Assistance - L. Determan	2,970.00		
				Conference call regarding District initiative - D Osten	2,628.00		
5526				Seim Johnson LLP		5,598.00	Paid In Full
	3/1/22	Sun Life Assurance Company of Canada	March 2022	EE Life, AD&D, & LTD Insurance (ADMIN)	87.29		
5509				EE Life, AD&D, & LTD Insurance (PR Ded)	13.27		
				Sun Life Assurance Company of Canada		100.56	Paid In Full
	3/21/22	Sun Life Assurance Company of Canada	April 2022	EE Life, AD&D, & LTD Insurance (ADMIN)	87.29		
5554				EE Life, AD&D, & LTD Insurance (PR Ded)	13.27		
				Sun Life Assurance Company of Canada		100.56	Paid In Full
	3/7/22	Travelers CL Remittance Center	4747K7182-030722	Liability coverage	1,175.00		
5532				Travelers CL Remittance Center		1,175.00	Paid In Full
	3/1/22	UNMC	03/2022 ELC Eval	March 2022 Monthly ELC Eval Prog	35,164.58		
3754				UNMC		35,164.58	Paid In Full
	2/19/22	VSP Insurance Co.	814465995	MARCH 2022	60.53		
5510				VSP Insurance Co.		60.53	Paid In Full
	3/19/22	VSP Insurance Co.	814690639	April 2022	60.53		
5549				VSP Insurance Co.		60.53	Paid In Full
	3/17/22	Westside Community Schools District 66	BECI-001	Supt Plan 9/1/21-2/28/22	37,859.70		
5538				Westside Community Schools District 66		37,859.70	Paid In Full
	3/17/22	Westside Community Schools District 66	Inst Coach-001	Sub 3 Instructional Coaching	70,480.01		
5537				Westside Community Schools District 66		70,480.01	Paid In Full
032822EFT	3/28/22	Security National Bank	March Statement	Credit Card Online Pmt	295.14	295.14	Paid In Full
					691,574.54	691,574.54	

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Credit Card Report

Mar 31, 2022

Date	Reference	Trans Description	Debit Amt	Credit Amt	Balance
3/1/22		Beginning Balance			-295.14
3/2/22	CC032022_V01	CheckSimple.com		94.07	
3/4/22	CC032022_V03	Panera Bread Cafe 1202		175.95	
3/5/22	CC032022_V02	Panera Bread Cafe 1202		105.17	
3/6/22	CC032022_V05	1&1 Ionos		8.71	
3/10/22	CC032022_V04	Panera Bread Cafe 1202		148.57	
3/14/22	CC032022_V07	Jason's Deli		57.79	
3/18/22	CC032022_V06	Zoom Video Communication, Inc.		199.90	
3/21/22	CC032022_V08	Amazon.com		171.31	
3/23/22	CC032022_V09	Network Solutions		128.97	
3/24/22	CC032022_V11	Stamps.com		17.99	
03/28/22	032822EFT	Security National Bank - Credit Card Payable - SNB	295.14		
3/28/22	CC032022_V10	1&1 Ionos		38.71	
		Current Period Change	295.14	1,147.14	-852.00
3/31/22		Ending Balance			-1,147.14

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES

Budget to Actual - General Administration
For the Six Months Ending February 28, 2022

	Current FY Budget	Actual YTD	Percent of Budget	Remaining Spent
Revenues				
STATE AID	\$ 470,000.00	\$ 470,000.00	100.00	0.00
Total Revenues	470,000.00	470,000.00	100.00	0.00
General Expenses				
Coordinating Council				
LCCC- CONTRACTED SERVICES	2,000.00	0.00	0.00	2,000.00
LCCC-OTHER PROF/TECH	8,000.00	5,769.41	72.12	2,230.59
LCCC - ADVERTISING	1,000.00	160.70	16.07	839.30
LCCC -PRINTING	500.00	0.00	0.00	500.00
LCCC - OFF SUPPLIES	250.00	0.00	0.00	250.00
LCCC- TECHNOLOGY/EQUIPMENT	200.00	0.00	0.00	200.00
LCCC-CONFERENCE REGISTRATIO	2,500.00	670.00	26.80	1,830.00
LCCC - MISC EXPENSES	1,800.00	1,789.25	99.40	10.75
Coordinating Council - Subtotal	16,250.00	8,389.36	51.63	7,860.64
Administration				
CEO SALARY	145,750.00	76,764.05	52.67	68,985.95
OTHER SALARIES AND WAGES	254,205.76	135,249.34	53.20	118,956.42
PAYROLL TAXES	30,596.62	16,261.93	53.15	14,334.69
BENEFIT EXPENSES	47,998.67	29,478.37	61.41	18,520.30
DUES AND MEMBERSHIPS	4,800.00	1,889.50	39.36	2,910.50
CONFERENCE/PROFESSIONAL DEV	5,500.00	3,292.52	59.86	2,207.48
PUBLIC ACCOUNTING	30,000.00	21,870.00	72.90	8,130.00
STATE AUDIT	11,000.00	0.00	0.00	11,000.00
TELECOMMUNICATIONS/WEBSITE	2,500.00	875.00	35.00	1,625.00
SUPPLIES	5,460.00	3,415.23	62.55	2,044.77
FURNITURE	2,500.00	104.00	4.16	2,396.00
PRINTING AND POSTAGE	10,000.00	1,924.57	19.25	8,075.43
TECHNOLOGY/EQUIPMENT	13,000.00	13,936.97	107.21	(936.97)
REIMBURSED EXPENSES	100.00	48.54	48.54	51.46
OTHER MISC.	15,600.00	5,513.46	35.34	10,086.54
Administration - Subtotal	579,011.05	310,623.48	53.65	268,387.57
Total Expenses	595,261.05	319,012.84	53.59	276,248.21
Net Income	\$ (125,261.05)	\$ 150,987.16	120.54	(276,248.21)

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES

Budget to Actual - ELC Operations
For the Six Months Ending February 28, 2022

	Current FY Budget	Actual YTD	Percent of Spent	Remaining
Revenues				
LOC PROP TAX - ELC LEVY	\$ 10,586,572.62	\$ 2,331,793.36	22.03	8,254,779.26
INTEREST - ELC OP	10,000.00	0.00	0.00	10,000.00
Total Revenues	10,596,572.62	2,331,793.36	22.01	8,264,779.26
General Expenses				
District Initiatives				
Subcouncil 1 ELC Programming	202,934.00	67,304.84	33.17	135,629.16
Subcouncil 3 ELC Programming	294,788.00	72,387.17	24.56	222,400.83
Subcouncil 4 ELC Programming	146,222.00	0.00	0.00	146,222.00
Subcouncil 5 ELC Programming	309,000.00	309,000.00	100.00	0.00
Subcouncil 6 ELC Programming	128,556.00	22,673.59	17.64	105,882.41
Programming - Subtotal	1,081,500.00	471,365.60	43.58	610,134.40
North Omaha Center				
Early Childhood Partnership	875,500.00	206,042.11	23.53	669,457.89
Subcouncil 2 Family Support Li	0.00	0.00	0.00	0.00
Childcare Director Training	141,500.00	22,955.25	16.22	118,544.75
Parent University	1,558,873.00	338,415.99	21.71	1,220,457.01
Center Operations	138,986.73	10,913.86	7.85	128,072.87
North Omaha Center - Subtotal	3,796,359.73	1,049,692.81	27.65	2,746,666.92
South Omaha Center				
South Omaha Center	2,586,169.00	625,220.80	24.18	1,960,948.20
Subcouncil 5 Family Support Li	0.00	0.00	0.00	0.00
South Omaha Center - Subtotal	2,586,169.00	625,220.80	24.18	1,960,948.20
Superintendent's Early Childhood Plan				
Superintendent's Early Childho	3,453,000.00	726,778.42	21.05	2,726,221.58
Superintendent's Plan - Subtotal	3,453,000.00	726,778.42	21.05	2,726,221.58
General Expenses				
Admin-Community Relations	175,000.00	18,512.36	10.58	156,487.64
Admin-Legal	80,000.00	13,813.00	17.27	66,187.00
Admin-Insurance/Bonding	69,000.00	4,145.57	6.01	64,854.43
Admin-Lobbying	30,900.00	14,658.35	47.44	16,241.65
Admin-Salaries and Wages	240,433.86	74,327.48	30.91	166,106.38
Admin-Payroll Taxes	18,393.19	5,664.57	30.80	12,728.62
Admin-Benefit Expenses	40,450.46	7,558.55	18.69	32,891.91
Admin-Other Misc. Expenses	19,600.00	227.25	1.16	19,372.75
General Expenses - Subtotal	673,777.51	138,907.13	20.62	534,870.38
Total Expenses	10,509,306.24	2,540,599.16	24.17	7,968,707.08
Difference of Revenues & Expenses	(87,266.38)	208,805.80	(239.27)	(296,072.18)
Net Income	\$ 87,266.38	\$ (208,805.80)	239.27	296,072.18

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES

Budget to Actual - Capital Projects
For the Six Months Ending February 28, 2022

		Current FY Budget	Actual YTD	Percent of Budget	Remaining Spent
Revenues					
LOC PROP TAX - CAP PROJ (1070)	\$	882,121.20	\$ 194,272.85	22.02	687,848.35
Total Revenues		882,121.20	194,272.85	22.02	687,848.35
Learning Centers					
North Omaha Center - Lease Pay		630,000.00	313,769.96	49.80	316,230.04
South Omaha Center - Lease Pay		241,180.00	109,906.92	45.57	131,273.08
Total Expenses		871,180.00	423,676.88	48.63	447,503.12
Difference of Revenues & Expenses	\$	10,941.20	\$ (229,404.03)	2,096.70	240,345.23

For Management Purposes Only

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES

Budget to Actual - Research & Evaluation
For the Six Months Ending February 28, 2022

		Current FY Budget	Actual YTD	Percent of Budget	Remaining Spent
Revenues					
Interest	\$	707,937.00	\$ 424,762.21	60.00	283,174.79
		0.00	0.00	0.00	0.00
Total Revenues		707,937.00	424,762.21	60.00	283,174.79
Research & Evaluation					
Program Evaluation & Research		523,760.75	213,487.48	40.76	310,273.27
GOALS Student Attendance Initi		95,000.00	95,000.00	100.00	0.00
PARLAY-Strategic Plan Eval		51,491.25	23,277.50	45.21	28,213.75
Kim Bodensteiner-Needs Assessm		38,748.00	28,012.70	72.29	10,735.30
Superintendent's Plan Evaluati		225,000.00	42,782.72	19.01	182,217.28
Total Expenses		934,000.00	402,560.40	43.10	531,439.60
Difference of Revenues & Expenses	\$	(226,063.00)	\$ 22,201.81	9.82	(248,264.81)

This Fund is restricted to research and evaluation related disbursements only

LCCC Council Meeting Center Update

April 12, 2022

North Center Update

Courses

- ESL and GED classes are being held in person weekly at the North Omaha Center. ESL is held on Mondays and Wednesdays for 3 hours each day and GED held Tuesdays and Thursdays for 3 hours each day. This is in partnership with MCC.
- An Emotional Health course is currently being held in person on Saturdays for the next 3 weeks.
- On Wednesday April 20th we will have a children's book author visit to read books to the children. Each child will receive a book to take home.
- Parents will also attend a parenting course facilitated by Boys Town entitled, Common Sense Parenting for School Success. This course is for parents with children aged 6-16 who want to build on their existing skills or learn new ways of dealing with their children's behaviors. Professional parent trainers teach the course.
- In partnership with the UNO Stem, Parent University families continue to engage in virtual STEM activities. The one for the month of April is entitled Math Magic on Earth Day.
- We continue to offer both in person classes and virtual courses in the evenings and occasional weekends to best meet the needs of our families.

Programming updates

- Educational Navigators are working to get the Developmental Assessment of Young Children (DAYC) and the Devereux Early Childhood Assessment (DECA) assessments completed with families by the beginning of May. The DAYC assessment measures receptive and expressive languages. The DECA assessment measures resiliency in children aged 3-5 years old. This assessment is completed by staff in collaboration with caregivers, teachers, and family members who are with the child most often to be able to observe the child's behavior.

Program Recruitment efforts

Parent University (PU) is working collaboratively with the OPS Student and Community Engagement office to recruit more families to the program. Working through OPS staff allows us greater access to the 18 new elementary schools, their principals, and school staff to familiarize them with the program so they can refer families.

This will be done by:

- Completing family engagement activities at one of the new 18 elementary schools to get parents familiar with Parent University (PU) in efforts to expose potential participants to PU

programming. 1-hour Ready Rosie dinner discussions will be held at Hartman elementary. There has been another request from the Community and Engagement office to host another Ready Rosie Dinner discussion for ELL families at the Teacher administration center (TAC) building to expose and get parents to sign up for the Parent University program.

- Staff will set up a table to recruit at the English language (EL) celebration being held at the Kroc Center 4/14. Staff will also participate in recruitment opportunities at Conestoga for Family Bingo and Skinner elementary for Earth Day on 4/21.

Staffing Updates

1. We have second interviews scheduled for two Educational Navigators and a Program Coordinator. We are still actively recruiting for an educational navigator, 4 PT positions: (1) food coordinator and (3) child learning specialist.
2. Project Harmony's Human Resources (HR) staff are supporting the program by working on more creative methods for recruitment and filling the opened positions.
3. One staff resigned effective Monday April 11th.

COVID:

North Center continues to utilize and practice COVID protocols such as mask wearing inside the building and completing temperature checks for participants and children.

Learning Community Center of South Omaha
Updates 4/14/22

Special Events

Yuyi Morales, a Mexican author/illustrator of popular bilingual children's books, visited the center this month. The Joslyn Museum also invited our families to visit her works at the museum, so we brought the same group there to tour and participate in a focus group with Joslyn staff members.

Creighton University English course visited our center on 4/5; ESL teachers incorporated the students into the lesson plan.

The center participated in the Week of the Young Child with special parent/child events and themed days.

LCCSO Classes

Classes meet at the center five days a week, for six or more hours a day, split into three parent and four early childhood classrooms. Our comprehensive program has thirteen cohorts – two GED cohorts and eleven ESL cohorts. All participants in the comprehensive program also attend parent workshops and participate in-home (or personal) visits.

Parent workshops are held weekly in three classrooms and recently included the following courses:

- Know the Signs, Act Now (Women's Center for Advancement)
- Mind in the Making course on executive functioning (consultant referred through ESU 5)
- Workforce Development (Metro)
- Computer Literacy (Metro)
- Mindfulness for Parents (LCCSO staff with special training)
- Discipline and Routines (LCCSO staff)
- Mental health 101 (LCCSO staff with special training)
- Families and Education course (Catholic Charities)
- Pyramid Model for Parents (Child Saving Institute)
- Love and Logic (LCCSO staff)
- Nutrition for families (Whispering Roots)
- Circle of Security (Project Harmony and Child Saving Institute)
- Early Childhood Guidelines for parents (consultant referred through ESU 5)

Parent/Child Offerings

- Weekly String Sprouts parent/child violin program (Omaha Conservatory of Music)
- Bridges to Success program (2 nights a week) ended after six weeks and included six trips to the university (UNO Education Department and Service Learning Academy)
- Week of the Young Child events, where children joined their parents in their classes all week and showed them what they were learning in the child learning rooms

Evening programming includes our College Prep program twice a week, Prime Time Reading twice a week, and String Sprouts violin program once a week.

All classes in person, except the following:

- One GED class
- Prime Time Reading program

LCCSO Staff

- Fully staffed except for one open position
- Interviewed and accepted four UNO social work practicum students (512 hours each) and one UNO Education department intern (270 hours) to work at our center between June 2022 and April 2023.
- Staff retreat on April 15th

Preschool Development Grant – Cultivating Future Generations program

- 14 providers and one director receiving coaching
- Three subcontracted early childhood coaches traveled to Tampa for one week to participate in Pyramid Model training (paid for by Nebraska Children)
- Trainings or collaboration meetings are held at the center once or twice a month on Saturdays
- Two LCCSO staff attended a train-the-trainer session in Pyramid Model for childcare providers

Center Tours

- Margo Juarez, OPS Board Member (part of OneWorld tour)
- Nebraska Children and Families Foundation staff
- Two Sub 5 Principals

Summer Plans

Our summer plan is very similar to last year, with parents and their children aged 0-5 attending four days a week in June and July. We plan to partner with:

- The Big Garden
- Opera Omaha
- Salvation Army's Kids Crusin' Kitchen.

Mission Moment

On April 13th, during our College Prep for Families program at UNO, one of our parent participants spoke in front of a group of LCCSO families and UNO students about her experience in the College Prep program. She talked about how uncomfortable the first evening felt to her and how she struggled to understand the UNO students because she did not speak enough English, as she is in beginner-level ESL classes at the center. She wanted to quit, but our Community Navigator Maria talked her into sticking with it. She began to cry when she spoke about her childhood, having been raised by illiterate parents, and how she wanted more for her children. After a few weeks in the program, she began to hear her eleven-year-old son talk about going to the university for the first time, and at that moment, she knew that it was worth it. She was glad she was able to help her son by participating in a program where others could inspire him with regard to his future educational aspirations.



Learning Community of Douglas and Sarpy Counties

APRIL 2022

Objectives and Overview



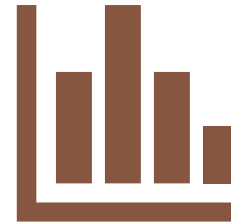
Quality Assurance Process

Programming

Internal QA

Key Performance Indicators

- Quantitative outcomes
- Qualitative outcomes



DATA THAT WE COLLECT

Referral Information

Surveys

Evidence-Based Assessments

Basic needs

NDE data

Programming QA

Monthly process

Completed by Intake Specialist and reviewed by Program Manager

How do we use this information?

Utilized for professional development

Informs programming shifts

Who receives this information?

Family Advocates

GOALS board members

Quality Assurance at GOALS

What do we look at?

- Documentation
- Meeting metrics
- Do case-notes match the tracking?
- Are we doing everything we can to reach families?
- Are our school partners being informed along each step of the program?

Quality Assurance for Case-files



Internal Quality Assurance

Mileage

Payroll

Electronic Filing System

Accounting & Finances

Key Performance Indicators-Quantitative

Increased attendance

- 90% of students will demonstrate increased attendance by 10% while engaged in GOALS services

Formal system prevention

- Less than 10% of GOALS families will have formal court involvement for reasons related to truancy or educational neglect within 12 months of case closure
- 80% of families will not re-enter GOALS services within 12 months of case closure

Important Questions:

- Are these KPI's still relevant?
- Are these data points reflecting the work we do as an agency?
- Can you we use additional metrics to assess our agency?
- Do we need program specific KPI's?

Key Performance Indicators-Qualitative

- Improvement in the achievement gap across all 11 school districts.
- Increase engagement of families eligible for services as measured by student/caregiver/school survey results.
- Families will increase strengths and decrease areas of needs on the NCFAS-G assessment.
- Students will increase strengths and decrease areas of need on the Ohio Scales assessment.
- Increase collaboration with other community agencies for both families and the GOALS Center.
- Increase family's informal supports systems.

Important Questions:

- Quantitative alone does little to show positive gains and impact in service delivery.
 - What opportunities are in qualitative metrics
- Using data to tell our story
- How do we develop tracking systems & evaluate gains using our existing data reports to document updated KPI's?

Telling the story



What the data tells us:

- Demographics
- History of absenteeism
- Program strengths and needs
- Key performance indicators
- Family strengths and needs
- Student risk factors
- Basic needs of the family
- State, county, and district absenteeism rates

NCFAS: North Carolina Family Assessment Scales

International used assessment tool spanning across multiple disciplines

Tool utilized is based on family circumstances (intact [G], reunification [R], etc)

- Evaluates for trauma and well-being within the assessment

Domains include (subsections in each domain):

- Environment
- Parental Capability
- Family Interactions
- Child Well-Being
- Social/Community Life
- Self-Sufficiency
- Family Health
- Trauma/Post-Trauma/Well-Being

NCFAS 2020-2021 Reasons for Referral

Child Well-Being

- Behavior
- School Performance
- Relationships with caregivers and siblings
- Relationships with Peers

Parental Capabilities

- Supervision and Discipline
- Providing enrichment to youth
- Use of substances interfering with parenting
- Promoting children's education
- Parent literacy
- School Performance
- Relationships with caregivers and siblings
- Relationships with peers

Family Interactions

- Bonding and communication with child(ren)
- Expectations of child(ren)
- Mutual Support within the family
- Relationship between caregivers
- Family routines and rituals
- Family interaction and play activities

Quality Assurance Report

	% Home Visits	% Student Visits	NCFAS Completion	Service Plans	Monthly Reports	School Partner Meeting	Resource Documented
Team averages	60.83%	50.56%	71.53%	68.61%	71.94%	34.86%	57.50%

Values reflect timeliness of documentation only, not actual visits and/or reporting

Student and Caregiver Surveys

N=35 (16 Students, 19 Caregivers)	
The Family Advocate helped me feel more confident in my ability to support my child/myself in school.	97% of respondents agreed
I know how to access supports/services in the future.	100% of respondents agreed
The Service Plan was developed based on the strengths and abilities of myself/my family.	100% of respondents agreed
I would encourage other students struggling with school attendance to participate with the GOALS program.	97% of respondents agreed
Overall, how would you rate the quality of the GOALS Program?	97% rated this as "good or excellent"

Student and Caregiver Surveys:

What did you like best about the GOALS Program?

They deal with students who have problems with themselves. They help kids find more confidence in themselves and what they want to do. They help kids with making a future plan.

FA treating me like i'm an actual person and treated me very well

FA displayed genuine care and compassion for my student and our family. She was very knowledgeable, but also respectful.

FA is amazing! He related well with our family.

FA really helped me out by understanding that to never give up and always try to make it to school on time and always be at school no matter what

I like how there was always someone to not only keep me in check and keep me responsible, but someone to support me as well.

The bond that I was able to build with my advocate. She was truly a person that I was able to speak too. I will miss how someone was able to care for my attendance because I didn't have the parent to care for me. She gave me hope even when I was at my lowest. Even on my off days knowing she would come in to talk to me always cheered me up. You guys got a good one



Nothing at the moment, maybe more input from the students about how they wanna be helped cause it's different for everyone.



Get more awareness out about the program



I wouldn't change anything. I feel as though the workers who work at GOALS really understand the struggles the kids go through, and they help the kids with everything.



Honestly I feel like I don't have a lot to say to improve. But this specific worker know what's she is doing.

Student and Caregiver Surveys:
What could be improved about the GOALS program?



Continuous Improvement

Since 2019, the GOALS Center has gone through a transformation:

1. Streamlined paperwork
2. New evidence-based assessment
3. Moved survey online
4. Transitioned to a new case-management system
5. Implemented Quality Assurance process
6. Developed KPI's
7. Created two new program offerings based on feedback and needs of families & stakeholders



Questions?

THANK YOU

SUBCOUNCILS AND DISTRICT INITIATIVES

Subcouncil 1

- Bennington
- DC West
- Elkhorn
- OPS

Subcouncil 2

- OPS

Subcouncil 3

- OPS
- Ralston
- Westside

Subcouncil 4

- Elkhorn
- Gretna
- Millard

Subcouncil 5

- Bellevue
- OPS

Subcouncil 6

- Bellevue
- Gretna
- Millard
- Papillion La Vista
- Springfield Platteview

DISTRICT INITIATIVE SUBCOUNCIL MEETINGS

Subcouncils 1, 4 and 6

- Bellevue
- Bennington
- DC West
- Elkhorn
- Gretna *
- Millard
- OPS
- Papillion La Vista
- Springfield Platteview

Subcouncil 3

- OPS
- Ralston
- Westside

Subcouncil 5

- Bellevue **
- OPS ***

* Defers allocation to other Districts in Subcouncil 6

** Allocation from Subcouncil 5 ELC funds

*** No OPS district initiatives in this Subcouncil