

Learning Community Coordinating Council

June 16, 2022 – 6:00PM

1612 North 24th Street, Omaha, Nebraska 68110

Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as listed.)

I. Opening the Meeting

- i. Call to Order: The regular June meeting of the Learning Community Council is called to order on June 16, 2022, at 6 p.m.
- ii. **Council Mission Statement: Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.**
- iii. Public Notice and Compliance Nebraska Open Meetings Law
- iv. Council Roll Call:
- v. Pledge of Allegiance

II. Public Comment

III. Chair Opening Statement:

A. Reports

- i. Chair
- ii. CEO
- iii. Treasurer
- iv. Legal Counsel
- v. Foundation

IV. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- i. Minutes of the May 19, 2022, meeting of the Council
- ii. Treasurer's Report – dated May 31, 2022
- iii. Budget to Actual Report – ending May 31, 2022

V. Programming Update

- a. Centers Updates - Intensive Early Childhood Partnership
- b. Superintendents' Plan - BECI Presentation
- c. District Initiatives -

VI. Subcommittee Reports

1. Elementary Learning and Diversity Subcommittee (ELD)
2. Budget, Finance and Audit Subcommittee
3. Legislative Subcommittee

VII. New Business

1. Dr. Meisels Resolution

VIII. Upcoming Meeting – August 4, 2022 – Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, NE 68110

IX. Adjourn

***Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

UPCOMING LEARNING COMMUNITY EVENTS:

Advisory Committee	To Be Determined
LC Coordinating Council	August 4, 2022, 6:00 p.m. Learning Community Center of North Omaha, 1612 N. 24 th Street, Omaha, NE
Subcouncil #1	To Be Determined
Subcouncil #2	To Be Determined
Subcouncil #3	To Be Determined
Subcouncil #4	To Be Determined
Subcouncil #5	To Be Determined
Subcouncil #6	To Be Determined

HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOW

- CEO Report
- LCCC Minutes dated May 19, 2022
- May Treasurer's Report
- Budget to Actual Report
- Center Updates
- BECI Presentation



1612 North 24th Street
Omaha, Nebraska 68110
Phone: 402.964.2405

Chief Executive Officer
Dr. Bradley Ekwerekwu

COORDINATING COUNCIL OFFICERS

Chair
Allen Hager

Vice Chair
Brian Thommes

Secretary
Carol Hahn

Treasurer
Mark Hoeger

COUNCIL MEMBERS

Achievement Subcouncil 1
Clarice Jackson
Brian Thommes

Achievement Subcouncil 2
Carol Hahn
Nathan Zingg

Achievement Subcouncil 3
Mark Hoeger
Melinda Kozel

Achievement Subcouncil 4
Allen Hager
Lisa Schoenberger

Achievement Subcouncil 5
Erik Servellon
Tonya Ward

Achievement Subcouncil 6
Andrew Brock
Tim Hall

MISSION

*Together with school districts
and community organizations as
partners, we demonstrate, share
and implement more effective
practices to measurably improve
educational outcomes for
children and families in poverty.*

VISION

*That all children within the
Learning Community achieve
academic success without
regard to social or economic
circumstance.*

LearningCommunityDS.org

JUNE 16, 2022 LCCC MEETING

CEO REPORT

1. Thank you all for your support and recognition of Ms. Renee Franklin as she transitioned from the Learning Community. You received a notice of the updated job description for the Executive Director of the Early Learning Centers and I encourage you to share widely within your networks. The application for employment will be open through 11:59 PM CST on July 5, 2022. Please direct any questions to the CEO.
2. The Superintendents' Workgroup Landscape Assessment Retreat days are going well. I was able to attend a session last month that convened many school district leaders around the Plan's mission, vision, and future strategic vision items. One individual commented, "This is the best that I've seen this material organized..." The LC continues to strategize with BECI to meet the needs of districts, and ultimately families.
3. The Buffet Early Childhood Institute will be present at tonight's meeting to present findings related to the "Transition Year" of the current Superintendent's Early Childhood Plan. Please ensure that you thoroughly review the contract (signed June 2021) and plan to engage in meaningful, constructive dialogue regarding current data/findings, as well as data that will emerge in future years. BECI will return to the October LCCC meeting to present formal data evaluation, but initial observations will inform future action items. The LCCC should expect to hear plans for "Year 1" after hearing dialogue about the BECI Landscape Assessment, as well. We look forward to hosting Dr. Meisels and his team.
4. The LC staff continues to work with community partners to locate physical locations for the LCCSO satellite location, as well as the 3rd Center location for "mid-southwest" Omaha. We are in the analysis phase of architecture and development cost structuring- Please look forward to a more formal report as details are solidified.
5. The Learning Community Foundation held a meeting at the South Center to discuss existing programming, future vision items, and funding needs moving forward. Ms. Alice Lewis joined the meeting to provide specific details and help project future needs based upon a few scenarios.
6. We will NOT meet in July and will resume regular LCCC meetings in August. We will have a number of presentations and updates at that meeting, so please check your inbox for pertinent information and plan to join us on August 25, 2022.

Learning Community Coordinating Council

May 19th, 2022 – 6:00PM

1612 North 24th, Omaha, Nebraska

Meeting Minutes

Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows:
(Items do not have to be taken in the same order as listed.)

I. Opening the Meeting

- i. Call to Order: The regular May meeting of the Learning Community Council is called to order on May 19th, 2022, at 6:02 p.m.
- ii. **Council Mission Statement: Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.**

iii. Public Notice and Compliance Nebraska Open Meetings Law

A meeting of the Coordinating Council of the Learning Community of Douglas and Sarpy Counties was held May 19th, 2022. Notice of the meeting, containing the date, time, place, and agenda, was given in advance thereof by publication in the Daily Record on May 18th, 2022. The proofs of publication have been received and will be made a permanent part of the record of the meeting. Notice of the agenda was given to all members of the Council on May 16th, 2022.

iv. Council Roll Call:

Voting Members Present: Brock, Hoeger, Hahn, Thommes, Kozel, Schoenberger, Servellon, Zingg, Chair Hager

Voting Members Excused: Hall, Jackson, Ward

Members Absent: None

Staff Present: Ekwerekwu, O'Hara, Harris, Franklin, Videgla, Lewis

Also Present: BECI, Koley Jessen, Goals

v. Pledge of Allegiance

II. Public Comment

A. Reports

- i. Chair- Chair welcome everyone to the meeting and shared the news of staff member Franklin leaving the organization. He thanked her for her time with the Learning Community and all that she has given to the organization and community. He also elaborated on the election that had been held and how interesting it has.
- ii. CEO-
 1. First and foremost, we want to congratulate and celebrate Ms. Renee Franklin on a very accomplished and fruitful tenure at the Learning Community of Douglas and Sarpy Counties. Renee has been a steadfast presence in the creation and continued vision of the LC. We trust that Renee will remain a champion for Learning Community families and work to remove barriers to success through systems work in communities.
 2. The Council will consider District Initiatives at tonight's meeting. Please ensure that you are engaged in discussions around continued vision and strategy to support school districts now, and in the future. Thank you to all of the Subcouncils that met with school districts to discuss on-going efforts of supporting students and instructors in the classroom.
 3. The Buffet Early Childhood Institute will be present at the June LCCC meeting to present findings related to the "Transition Year" of the current Superintendent's Early Childhood Plan. Please ensure that you thoroughly review the contract (signed June 2021) and plan to engage in meaningful, constructive dialogue regarding current data/findings, as well as data that will emerge in future years. BECI will return to the October LCCC meeting to present formal data evaluation, but initial observations will inform future action items. The LCCC should expect to hear plans for "Year 1" after hearing dialogue about the BECI Landscape Assessment, as well. We look forward to hosting Dr. Meisels and his team.
 4. The LC staff continues to work with community partners to locate physical locations for the LCCSO satellite location, as well as the 3rd Center location for "mid-southwest" Omaha. This working group continues to work with school district officials and community members to effectively guide program development, as well. Please look forward to a more formal report as details are solidified.
 5. The Learning Community Foundation plans to hold more meetings to specifically discuss funding/budgeting scenarios to support operations of the satellite and 3rd Center. The LCF possesses budget documents that will assist their fundraising efforts, which will continue to progress this year and be tracked in the LC strategic plan moving forward.
- iii. Treasurer- No report.
- iv. Legal Counsel- Counsel shared her report on certain bills that have been passed per the CEO request.
- v. Foundation- Hahn shared the foundation will be meeting at the south center so they can be discussed on potential funds needed for projects.

III. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- i. Minutes of the April 21st, 2022, meeting of the Council
- ii. Treasurer's Report – dated April 30th, 2022

Arrival of Council Member Servellon 6:14 PM

Motion to approve Council meeting minutes of April 21st, 2022; Treasurer's report of April 30th, 2022. Motion first by Zingg, second by Hoeger.

Yeas: Brock, Hahn, Hoeger, Kozel, Servellon, Schoenberger, Thommes, Zingg, Chair Hager. **Motion carried.**

IV. Programming Updates

- a) Centers Updates- Franklin shared on working on finding satellite locations for the third center and how they are struggling on finding staff for Parent University.
- b) Superintendent's Plan- Dr. Amy Schmidtke provided an update on the current landscape, notes for the upcoming June presentation, as well as intentions for Superintendent's plan.
- c) District Initiatives-

i. Action Item: Upon recommendation of Achievement Subcouncil 1, 4 and 6, the motion to authorize the CEO to enter ELC programming agreements with a school approved organization. The organization is to fund extended learning and instructional coaching in the amount of \$444,364.38 Summary Sheet (attached) for the 2022/2023 fiscal year. Approval is contingent upon Council approval of authorization of the elementary levy and the 2022/2023 fiscal year budget for the Learning Community.

Motion to authorize the CEO to enter ELC programming agreements with a school approved organization. Motion first by Zingg, second by Thommes.

Yeas: Hahn, Hoeger, Kozel, Servellon, Schoenberger, Thommes, Chair Hager. **Nays:** Zingg, Brock, **Motion carried.**

ii. Action Item: Upon recommendation of the Executive Committee, the motion to authorize the CEO to enter ELC programming agreements with a school Bellevue school districts to fund instructional coaching in the amount of \$ 309,000 Summary Sheet (attached) for the 2022/2023 fiscal year. Approval is contingent upon Council approval of authorization of the elementary levy and the 2022/2023 fiscal year budget for the Learning Community.

Motion to authorize the CEO to enter ELC programming agreements with a school Bellevue school districts to fund instructional coaching. Motion first by Kozel, second by Zingg.

Yeas: Hahn, Hoeger, Kozel, Servellon, Schoenberger, Thommes, Zingg, Chair Hager. **Nays:** Brock, **Motion carried.**

iii. Action Item: Upon recommendation of Subcouncil 3, the motion to authorize the CEO to enter ELC programming agreements with a school districts to fund jumpstart and extended learning in the amount of \$315,269.16 Summary Sheet (attached) for the 2022/2023 fiscal year. Approval is contingent upon Council approval of authorization of the elementary levy and the 2022/2023 fiscal year budget for the Learning Community.

Motion to authorize the CEO to enter ELC programming agreements with a school districts to fund jumpstart and extent learning. Motion first by Schoenberger, second by Zingg .

Motion to amend the first motion made by council woman Schoenberger. Motion 1st by Kozel, 2nd by Zingg.

Yeas: Brock, Hahn, Hoeger, Kozel, Servellon, Schoenberger, Thommes, Zingg, Chair Hager. **Motion amended.**

Motion to authorize the CEO to enter ELC programming agreements with a school districts to fund jumpstart and extent learning. Motion first by Schoenberger, second by Zingg .

Yeas: Hahn, Hoeger, Kozel, Servellon, Schoenberger, Thommes, Zingg, Chair Hager. **Nays:** Brock, **Motion carried.**

V. Subcommittee Reports

1. Elementary Learning and Diversity Subcommittee (ELD)
2. Budget, Finance and Audit Subcommittee- No report.
3. Legislative Subcommittee- No report.

VI. New Business

VII. Upcoming Meeting – June 16, 2022 – Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, NE 68110

VIII. Adjourn at 7:07 PM.

***Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

UPCOMING LEARNING COMMUNITY EVENTS:

Advisory Committee	To Be Determined
LC Coordinating Council	June 16, 2022, 6:00 p.m. Learning Community Center of North Omaha, 1612 N. 24 th Street, Omaha, NE
Subcouncil #1	To Be Determined
Subcouncil #2	To Be Determined
Subcouncil #3	To Be Determined
Subcouncil #4	To Be Determined
Subcouncil #5	To Be Determined
Subcouncil #6	To Be Determined

HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOWS:

- LCCC Minutes dated April 21, 2022
- April Treasurer's Report
- CEO Report
- Center Updates
- BECI Presentation
- District Initiatives Summary Sheet

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Treasurer's Report

May 31, 2022

Check#	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
	5/1/22	All Copy Products	AR3535448	Monthly Maintenance for Admin Area 1/1/22-1/31/22	12.30		
5590				All Copy Products		12.30	Paid In Full
3757	5/2/22	Buffett Early Childhood Institute	LCYR1-042022Eval	April 2022 Supt Plan Eval	4,399.95		
				Buffett Early Childhood Institute		4,399.95	Paid In Full
	5/2/22	Buffett Early Childhood Institute	LCYR1-042022Supes	April 2022 monthly program payment	139,532.90		
5589				<i>Residual Balance 25% of Residual deduction</i>	<i>-14,939.07</i>		
				Buffett Early Childhood Institute		124,593.83	Paid In Full
	5/20/22	Blue Cross Blue Shield of Nebraska	2296720	Admin Health/Dental (Bradley Ekwerekwu, Paula Erlwine, Sarah Videgla, Alice Lewis)	5,813.63		
5622				ELC Health/Dental (Renee Franklin)	773.12		
				Blue Cross Blue Shield of Nebraska		6,586.75	Paid In Full
5600	5/2/22	C & A Industries - Celebrity Staff	2587388	Receptionist temp 4/17/22-4/23/22	720.00		
				C & A Industries - Celebrity Staff		720.00	Paid In Full
5605	5/9/22	C & A Industries - Celebrity Staff	2596755	Receptionist temp 4/24/22-4/30/22	642.00		
				C & A Industries - Celebrity Staff		642.00	Paid In Full
5613	5/16/22	C & A Industries - Celebrity Staff	2605950	Receptionist temp 5/1/22-5/7/22	672.00		
				C & A Industries - Celebrity Staff		672.00	Paid In Full
5620	5/23/22	C & A Industries - Celebrity Staff	10955	Receptionist temp 5/8/22-5/23/22	732.00		
				C & A Industries - Celebrity Staff		732.00	Paid In Full
5595	5/4/22	Clarity Benefit Solutions	0501224474	April 2022 Admin Mo Fee; MED & DCA	47.50		
				Clarity Benefit Solutions		47.50	Paid In Full
5601	4/30/22	Completely KIDS	20220430LC	April Contract billing for Field Club Elementary	364.00		
				Completely KIDS		364.00	Paid In Full
5619	5/17/22	Control Yours	6160	Plus membership Subscription fee for LCC	175.00		
				Control Yours		175.00	Paid In Full
5591	4/30/22	Culligan of Omaha	1031766	Equipment Cooler (Admin Office)	12.50		
				Culligan of Omaha		12.50	Paid In Full
5596	4/30/22	Culligan of Omaha	1031893	Equipment Cooler (LCCNO Class Rooms)	5.50		
				Culligan of Omaha		5.50	Paid In Full
	5/23/22	Culligan of Omaha	1033066	Water & Delivery (Admin Office)	27.75		
	5/23/22	Culligan of Omaha	1033069	5 Gal water Delivery & Equipment 5/17 Cooler (LCCNO Class Rooms)	44.50		
5616				Culligan of Omaha		72.25	Paid In Full
	5/13/22	The Daily Record	143826	Achievement Subcouncil #1 mtg notice - 05/11/22	17.90		
	5/13/22	The Daily Record	143827	Achievement Subcouncil #3 mtg notice - 05/11/22	18.50		
5606				The Daily Record		36.40	Paid In Full

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Treasurer's Report

May 31, 2022

Check#	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
	5/13/22	The Daily Record	143828	Achievement Subcouncil #4 mtg notice - 05/11/22	18.50		
	5/13/22	The Daily Record	143829	Achievement Subcouncil #6 mtg notice - 05/13/22	18.50		
5621	5/18/22	The Daily Record	143927	Coordinating Council mtg notice - 5/19/22 The Daily Record	17.30		54.30 Paid In Full
1393	5/3/22	El Mero Mero Inc	May 2022	May 2022 El Mero Mero Inc	5,771.00		5,771.00 Paid In Full
5609	4/30/22	EMSPACE, INC	90553	Account Service & Consulting Media Outreach & Management Strategy & Tactical Plan Media Training EMSPACE, INC	2,062.50 1,200.00 337.50 375.00		3,975.00 Paid In Full
5592	5/3/22	Greater Omaha Chamber of Commerce	434717	Chamber membership-Annually Greater Omaha Chamber of Commerce	360.00		360.00 Paid In Full
1391	5/3/22	HELP Foundation of Omaha	2302 May 2022	Rent and utilities HELP Foundation of Omaha	12,847.91		12,847.91 Paid In Full
5598	5/1/22	InfiNet Solutions, Inc.	61765ISI	Monthly Managed Services - May 2022 InfiNet Solutions, Inc.	2,156.50		2,156.50 Paid In Full
5610	5/16/22	Jensen Rogert Associates, Inc.	2022-06	June 2022 installment Jensen Rogert Associates, Inc.	2,416.67		2,416.67 Paid In Full
5611	5/5/22	JTECH, an HME Company	32027720	Childcare pagers JTECH, an HME Company	1,583.00		1,583.00 Paid In Full
5607	5/8/22	Koley Jessen PC LLO	432283	SO ELC	75.00		
	5/8/22	Koley Jessen PC LLO	434294	ELC Contract	6,686.00		
	5/8/22	Koley Jessen PC LLO	434295	Personnel Matters	2,559.00		
	5/8/22	Koley Jessen PC LLO	434296	Monthly Community Council Meetings Koley Jessen PC LLO	540.00		9,860.00 Paid In Full
5623	5/31/22	Konica Minolta Premier Finance	76528798	Admin Lease payment Konica Minolta Premier Finance	194.48		194.48 Paid In Full
5602	5/7/22	Lion's Gate Security Solutions	LCAPR2022	4/30/2022 Security Services 4/2, 4/9, 4/16, 4/23, 4/30 4/21/2022 Security Services-2 guards Lion's Gate Security Solutions	360.00 144.00		504.00 Paid In Full
1392	5/3/22	Lund Company	1612-May 2022	Lease payment Lund Company	52,459.76		52,459.76 Paid In Full
5603	5/9/22	NE Council of School Administrators	70986	Ekwerekwu/Lewis membership dues 9/1-8/31/23 NE Council of School Administrators	570.00		570.00 Paid In Full
	4/30/22	Nebraska Early Childhood Collaborative	04302022	Childcare Director Training Prog - April 2022	7,719.87		

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Treasurer's Report

May 31, 2022

Check#	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
5597				Nebraska Early Childhood Collaborative		7,719.87	Paid In Full
5615	5/19/22	One World Community Health Centers, Inc	0004561-IN	April 2022 Expenses South Omaha Center One World Community Health Centers, Inc	103,935.00	103,935.00	Paid In Full
5617	5/23/22	PARLAY CONSULTING FIRM INC	496	CEO Coaching Session 4/12/22 PARLAY CONSULTING FIRM INC	225.00	225.00	Paid In Full
5593	5/1/22	HiTouch	7355606158-0-1	Copy Paper HiTouch	50.48	50.48	Paid In Full
5618	5/21/22	HiTouch	7357147422-0-1	8 oz Purified Water 24pk KCUP Cinnabon 24CT KCUP GM Hazelnut Coffee 24CT Lemon Ginger Keurig K-Cups 24 box Jr KCUPS FrenchRoast 24 box KCup Tullys Hawaiian 24CT Red Plastic Coffee Stirrer 1000CT KCUP Swiss Miss Hot Cocoa 24Ct HiTouch	38.72 43.69 46.47 45.36 29.97 46.77 3.49 50.07	304.54	Paid In Full
5599	4/26/22	Philadelphia Insurance Companies	2004215105	umbrella payment Philadelphia Insurance Companies	477.84	477.84	Paid In Full
5612	5/9/22	Project Harmony	05092022	Parent University Program Feb CC Pmts Parent University Program March 2022 Parent University Program April 2022 (B4 PH Close) PU Program Admin Fees Less outstanding credit (Feb 2022) Project Harmony	545.67 49,526.58 53,204.89 10,341.46 -137.42	113,481.18	Paid In Full
5594	5/1/22	Sun Life Assurance Company of Canada	May 2022	EE Life, AD&D, & LTD Insurance (ADMIN) EE Life, AD&D, & LTD Insurance (PR Ded) Sun Life Assurance Company of Canada	87.29 13.27	100.56	Paid In Full
3758	5/3/22	UNMC	05/2022 ELC Eval	May 2022 Monthly ELC Eval Prog UNMC	35,164.58	35,164.58	Paid In Full
5614	5/19/22	Westside Community Schools District 66	Inst Coach-002	Sub 3 Instructional Coaching Westside Community Schools District 66	19,711.08	19,711.08	Paid In Full
052722EFT	5/27/22	Security National Bank	May Statement	Credit Card Online Pmt	1,400.95	1,400.95	Paid In Full
					514,395.68	514,395.68	

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Credit Card Report

May 31, 2022

Date	Reference	Trans Description	Debit Amt	Credit Amt	Balance
5/1/22		Beginning Balance			-1,400.95
5/6/22	CC052022_L01	CheckSimple.com		98.37	
5/6/22	CC052022_V01	Chaima's African Cuisine		111.69	
5/9/22	CC052022_V02	Amazon.com		27.97	
5/10/22	CC052022_L02	CheckSimple.com	6.42		
5/13/22	CC052022_L03	HyVee Accounts Receivable	23.65		
5/15/22	CC052022_L04	African American Empowerment N		225.00	
5/17/22	CC052022_V03	Zoom Video Communication, Inc.		199.90	
5/17/22	CC052022_V04	Network Solutions		39.99	
5/25/22	CC052022_V05	Stamps.com		17.99	
5/27/22	052722EFT	Security National Bank - Credit Card Payable - SNB	1,400.95		
5/28/22	CC052022_V06	1&1 Ionos		8.71	
5/30/22	CC052022_V07	TJ MAXX		26.70	
5/30/22	CC052022_V08	Amazon.com		143.99	
5/30/22	CC052022_V09	CheckSimple.com	6.16		
		Current Period Change	1,437.18	900.31	536.87
5/31/22		Ending Balance			-864.08

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES

June 16, 2022 Agenda Item IV. iii

Budget to Actual - General Administration
For the Nine Months Ending May 31, 2022

	Current FY Budget	Actual YTD	Percent of Budget	Remaining Spent
Revenues				
STATE AID	\$ 470,000.00	\$ 470,000.00	100.00	0.00
Total Revenues	470,000.00	470,000.00	100.00	0.00
General Expenses				
Coordinating Council				
LCCC- CONTRACTED SERVICES	2,000.00	0.00	0.00	2,000.00
LCCC-OTHER PROF/TECH	8,000.00	6,369.11	79.61	1,630.89
LCCC - ADVERTISING	1,000.00	326.00	32.60	674.00
LCCC -PRINTING	500.00	0.00	0.00	500.00
LCCC - OFF SUPPLIES	250.00	61.00	24.40	189.00
LCCC- TECHNOLOGY/EQUIPMENT	200.00	0.00	0.00	200.00
LCCC-CONFERENCE REGISTRATIO	2,500.00	1,164.75	46.59	1,335.25
LCCC - MISC EXPENSES	1,800.00	1,789.25	99.40	10.75
Coordinating Council - Subtotal	16,250.00	9,710.11	59.75	6,539.89
Administration				
CEO SALARY	145,750.00	112,285.72	77.04	33,464.28
OTHER SALARIES AND WAGES	254,205.76	193,800.76	76.24	60,405.00
PAYROLL TAXES	30,596.62	23,376.12	76.40	7,220.50
BENEFIT EXPENSES	47,998.67	51,181.95	106.63	(3,183.28)
DUES AND MEMBERSHIPS	4,800.00	6,119.50	127.49	(1,319.50)
CONFERENCE/PROFESSIONAL DEV	5,500.00	5,192.85	94.42	307.15
PUBLIC ACCOUNTING	30,000.00	33,899.00	113.00	(3,899.00)
STATE AUDIT	11,000.00	0.00	0.00	11,000.00
TELECOMMUNICATIONS/WEBSITE	2,500.00	1,575.00	63.00	925.00
SUPPLIES	5,460.00	4,385.39	80.32	1,074.61
FURNITURE	2,500.00	104.00	4.16	2,396.00
PRINTING AND POSTAGE	10,000.00	2,725.81	27.26	7,274.19
TECHNOLOGY/EQUIPMENT	13,000.00	23,771.42	182.86	(10,771.42)
REIMBURSED EXPENSES	100.00	118.04	118.04	(18.04)
OTHER MISC.	15,600.00	14,071.26	90.20	1,528.74
Administration - Subtotal	579,011.05	472,606.82	81.62	106,404.23
Total Expenses	595,261.05	482,316.93	81.03	112,944.12
Net Income	\$ (125,261.05)	\$ (12,316.93)	(9.83)	(112,944.12)

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES

Budget to Actual - ELC Operations
For the Nine Months Ending May 31, 2022

	Current FY Budget	Actual YTD	Percent of Spent	Remaining
Revenues				
LOC PROP TAX - ELC LEVY	\$ 10,586,572.62	\$ 7,846,742.94	74.12	2,739,829.68
INTEREST - ELC OP	10,000.00	3,666.85	36.67	6,333.15
Total Revenues	10,596,572.62	7,850,409.79	74.08	2,746,162.83
General Expenses				
District Initiatives				
Subcouncil 1 ELC Programming	202,934.00	111,947.61	55.16	90,986.39
Subcouncil 3 ELC Programming	294,788.00	258,123.73	87.56	36,664.27
Subcouncil 4 ELC Programming	146,222.00	0.00	0.00	146,222.00
Subcouncil 5 ELC Programming	309,000.00	309,000.00	100.00	0.00
Subcouncil 6 ELC Programming	128,556.00	22,673.59	17.64	105,882.41
Programming - Subtotal	1,081,500.00	701,744.93	64.89	379,755.07
North Omaha Center				
Early Childhood Partnership	875,500.00	315,450.96	36.03	560,049.04
Subcouncil 2 Family Support Li	0.00	0.00	0.00	0.00
Childcare Director Training	141,500.00	40,207.44	28.42	101,292.56
Parent University	1,558,873.00	568,723.73	36.48	990,149.27
Center Operations	138,986.73	11,546.86	8.31	127,439.87
North Omaha Center - Subtotal	3,796,359.73	1,637,673.92	43.14	2,158,685.81
South Omaha Center				
South Omaha Center	2,586,169.00	958,491.80	37.06	1,627,677.20
Subcouncil 5 Family Support Li	0.00	0.00	0.00	0.00
South Omaha Center - Subtotal	2,586,169.00	958,491.80	37.06	1,627,677.20
Superintendent's Early Childhood Plan				
Superintendent's Early Childho	3,453,000.00	1,342,736.76	38.89	2,110,263.24
Superintendent's Plan - Subtotal	3,453,000.00	1,342,736.76	38.89	2,110,263.24
General Expenses				
Admin-Community Relations	175,000.00	24,174.86	13.81	150,825.14
Admin-Legal	80,000.00	29,279.00	36.60	50,721.00
Admin-Insurance/Bonding	69,000.00	33,463.66	48.50	35,536.34
Admin-Lobbying	30,900.00	21,908.36	70.90	8,991.64
Admin-Salaries and Wages	240,433.86	107,407.46	44.67	133,026.40
Admin-Payroll Taxes	18,393.19	8,140.41	44.26	10,252.78
Admin-Benefit Expenses	40,450.46	12,195.43	30.15	28,255.03
Admin-Other Misc. Expenses	19,600.00	590.90	3.01	19,009.10
General Expenses - Subtotal	673,777.51	237,160.08	35.20	436,617.43
Total Expenses	10,509,306.24	4,176,062.56	39.74	6,333,243.68
Difference of Revenues & Expenses	(87,266.38)	(3,674,347.23)	4,210.50	3,587,080.85
Net Income	\$ 87,266.38	\$ 3,674,347.23	(4,210.50)	(3,587,080.85)

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES

Budget to Actual - Capital Projects
For the Nine Months Ending May 31, 2022

		Current FY Budget	Actual YTD	Percent of Budget	Remaining Spent
Revenues					
LOC PROP TAX - CAP PROJ (1070)	\$	882,121.20	\$ 654,395.93	74.18	227,725.27
Total Revenues		882,121.20	654,395.93	74.18	227,725.27
Learning Centers					
North Omaha Center - Lease Pay		630,000.00	470,440.53	74.67	159,559.47
South Omaha Center - Lease Pay		241,180.00	165,361.17	68.56	75,818.83
Total Expenses		871,180.00	635,801.70	72.98	235,378.30
Difference of Revenues & Expenses	\$	10,941.20	\$ 18,594.23	(169.95)	(7,653.03)

For Management Purposes Only

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES

Budget to Actual - Research & Evaluation
For the Nine Months Ending May 31, 2022

		Current FY Budget	Actual YTD	Percent of Budget	Remaining Spent
Revenues					
Interest	\$	707,937.00	\$ 637,143.31	90.00	70,793.69
		0.00	0.00	0.00	0.00
Total Revenues		707,937.00	637,143.31	90.00	70,793.69
Research & Evaluation					
Program Evaluation & Research		523,760.75	318,981.22	60.90	204,779.53
GOALS Student Attendance Initi		95,000.00	95,000.00	100.00	0.00
PARLAY-Strategic Plan Eval		51,491.25	23,172.50	45.00	28,318.75
Kim Bodensteiner-Needs Assessm		38,748.00	28,012.70	72.29	10,735.30
Superintendent's Plan Evaluati		225,000.00	168,610.10	74.94	56,389.90
Total Expenses		934,000.00	633,776.52	67.86	300,223.48
Difference of Revenues & Expenses	\$	(226,063.00)	\$ 3,366.79	1.49	(229,429.79)

This Fund is restricted to research and evaluation related disbursements only

LCC Council Meeting Center Update

June 10, 2022

North Center Update

Courses

- This is in partnership with MCC, classes are in person weekly at the North Omaha Center. ESL and GED courses took a break for a week and half due to Metropolitan Community College class instructors being on break. Classes resumed on June 1st and will run for the next 4 weeks until the quarter ends June 25th. The new quarter will start back up on July 11th. ESL classes are on Mondays and Wednesdays for 3 hours each day and GED held Tuesdays and Thursdays for 3 hours each day.
- Financial Literacy course entitled How money works began June 6th and will run for 4 weeks. This course is design to teach families about credit, life insurance, budgeting and how to plan for unexpected situations by saving a little at a time. This class began late due to the unexpected passing of the course facilitator's husband, but she requested only a 2-week delay to manage the funeral arrangements and burial. She said, "I am committed to teaching families about financial literacy having lived paycheck to paycheck when I was younger and spent all my money before my pay date each week while working at Mutual of Omaha. It is important for me to teach others about finances, so they do not make the same mistakes as I did."
- Spanish speaking parents concluded the 8 weeks parenting course facilitated by Boys Town entitled, Common Sense Parenting for School Success. The course designed by Boys Town provides practical skills that parents can implement to address behaviors that could potentially hinder children from academic success. Approximately seventeen parents enrolled and fourteen successfully completed the course with 80% participation.
- A new course entitled Beauty is Skin Deep (for girls ages 8 to 16 years) began Saturday June 11th and will run for 6 weeks. The Beauty is skin deep course is facilitated by a Parent University alum and homeschooling mother who believes in the importance of teaching young ladies' essential skills to empower and recognize their inner beauty while promoting self-esteem and fostering self-confidence.
- We continue to offer both in person classes and virtual courses in the evenings and occasional weekends to best meet the needs of our families.

Programming updates:

- Educational Navigators will be asking Parent University participants to complete a short parent survey. The results from the North Center parent survey will be shared by the evaluation team in the annual evaluation report.

Program Recruitment efforts

Parent University (PU) is working to find opportunities to recruit families to PU.

- Staff will have a table to recruit at the Juneteenth Freedom Festival on Saturday June 18th. The PU staff will have a booth in the health Zone from 12-5 pm to share the program with families.

Staffing Updates

1. We are actively recruiting for a Program Coordinator, four educational navigators; 2 PT positions: (1) food coordinator and (1) child learning specialists (evening) positions. Two new child learning specialists accepted the job offer and joined the Parent University team on Monday June 13th. There is a total of four child learning specialist now with the team.
2. PU Director in collaboration with Project Harmony HR is working on more creative methods for recruitment and filling the opened positions.

COVID:

North Center continues to utilize and practice COVID protocols such as screenings and mask wearing inside the building. We continue to encourage staff, parents, and children to stay home and not come to the Center when they are sick

LEARNING COMMUNITY CENTER OF SOUTH OMAHA

Updates 6/11/22

Good news

- Metro hosted a workforce certificate ceremony on 6/1/22 at Metro and included a tour of the campus.
- UNO conducted a second Urban Thinkscapes parent/child event to help them plan for future urban play-based landscapes in the area.
- The South center is currently fully staffed.
- The center ended the Spring semester on a joyous note with whole-family activities at the center.

Summer Programming

- Classes at center align with OPS' Next Level Learning (summer school).
- Parents and their children from newborn to age 7 allowed to attend classes 4 half-days a week during the summer.
 - 3 adult and 4 early childhood classrooms utilized on 4 days a week during June/July, either Monday to Thursday morning, or Monday to Thursday afternoon.
- Fridays are reserved for
 - computer classes
 - staff trainings
 - Fall enrollment days
 - special events
- All classes in person, except for one GED class
- Home visits continue through the summer months

Summer Partnerships

- The Big Garden
- Opera Omaha
- Salvation Army's Kids Crusin' Kitchen

Evaluation Update

- UNMC tested children in the child learning classrooms as well as those entering Kindergarten in the Fall using MEFS (Minnesota Executive Functioning Scale).
- CASAS (Comprehensive Adult Student Assessment Systems) continues throughout the year to measure English-language acquisition
 - Metro measures CASAS for GED progress and shares with UNMC
- Metro Community Center tracking workforce certificate numbers and types obtained by LCCSO parents.
- UNMC conducted a staff focus group.

Staff trainings in past month

- Circle of Security – Classroom (Project Harmony)
- Cultivating Healthy Intentional Mindful Educators (CHIME-Nebraska Extension)
- Nature-based Learning - Community of Practice (Nebraska Extension)
- Go NAP-SAC (Children's Hospital)
- Classroom Assessment Scoring System (CLASS) Training for Child Learning Manager)

Preschool Development Grant – Cultivating Future Generations program

- 14 providers and one director receiving coaching for 2.5 hours a month
- Trainings or collaboration meetings are held at the center once a month on Saturdays

Mission Moment

The center started a #gratitude channel on the Slack workplace messaging software. Here are some recent reasons the LCCSO team is grateful:

- I am grateful for [@Maria Aguayo](#) and Gabbi, who will be working at Gomez tonight (on a Friday night!) to help recruit for our center and engage with families in our community!
- I am grateful that the weather was nice enough to have a one-on-one outside today! A little windy but worth it for the fresh air. 🌿
- I am so grateful for the people around me, Today I had a busy day and I couldn't buy my coffee early and bring lunch, so first [@Norma Guzman](#) brought me coffee, [@Valeria Marquez](#) a delicious quesadilla, they didn't know about my busy day! Really ladies you are a gift in my life, lastly, my husband brought me a sandwich to class because he knew that I didn't have time to eat.
- Grateful to work with so many kind and thoughtful people! Thank you so much for the beautiful plant. The color is PERFECT. I can't wait to hang it in my kitchen 😊
- I am grateful for being here today; life is unpredictable, so today serves as a good reminder to enjoy life, always do my best, and be kind to those around me.
- Grateful for Valissa's visit! She truly is a sunshine ☀️
- Today I'm grateful for experiencing PACT days for the first time and being able to see our families have such a good time! 😊



Buffett
Early Childhood
Institute
at the University of Nebraska

Transition Year: 2021-22

Superintendents' Early Childhood Plan Report to the Learning Community Coordinating Council

June 16, 2022

Start early. Start well.





Buffett Early Childhood Institute
at the University of Nebraska

**learning
community**
DOUGLAS
SARPY

Vision

Nebraska will become the best place in the nation to be a baby.

Mission

Transform the lives of young children by improving their learning and development.

Vision

That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

Mission

Together with school districts and community organizations as partners, we demonstrate, share and implement more effective practices to measurably improve educational outcomes for children and families in poverty.

Introduction to the Birth through Grade 3 Approach



Guiding Values

Quality

WHAT children and families experience

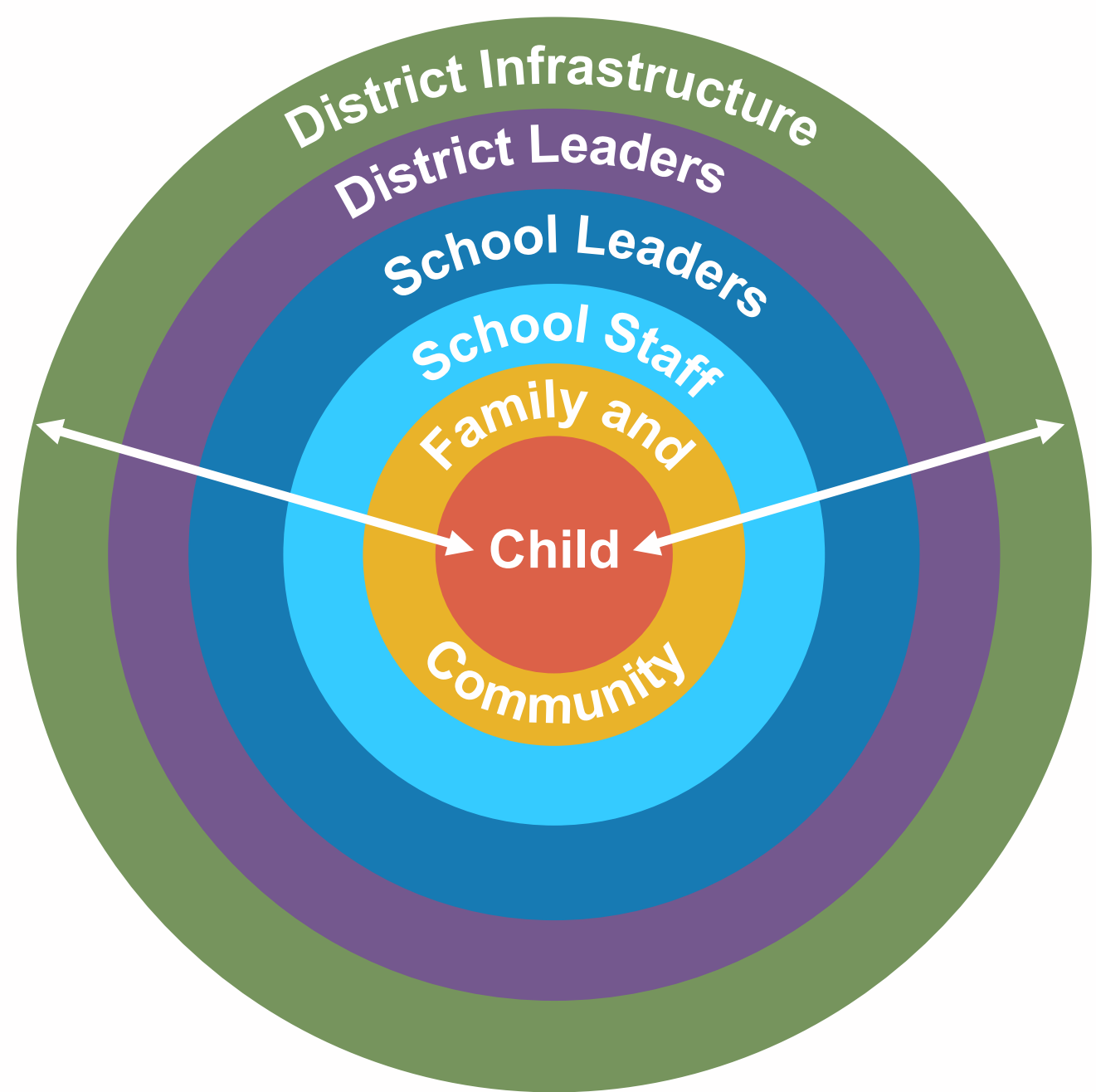
Continuity

HOW children and families experience sustained and connected quality from birth through Grade 3

Equity

WHO experiences quality and continuity responsive to their personal, community, cultural, and linguistic background

Systems Focus



Domains

Leadership
Effectiveness

Instructional
Excellence

Family and
Community
Partnership
Engagement

2021-2022 Goals for Institute – School District Partnership



Goals

Be flexible and responsive to the needs of the pandemic with a focus on:

1. Supporting the development of teaching and learning plans
2. Assisting districts to utilize data to make decisions and achieve individual district goals
3. Align research and evaluation with district needs, including facilitation of a landscape assessment

Landscape Assessment



Landscape Assessment Goal

District leaders will engage in a landscape assessment process to identify, prioritize, and develop district infrastructure and systems of support for effective birth through Grade 3 programs and services

Accomplishments

School district leaders investigated current district systems, practices, and policies

School district leaders were assisted in engaging in strategic decision-making for future partnerships with the Institute, including consultation and customized assistance as part of the Superintendents' Early Childhood Plan.

Challenges

The pandemic impacted district leader's availability

11 districts have different needs and goals

Ongoing Efforts and Next Steps

The Institute provided access to recorded sessions, accessible tools, and individual support upon request

Customized action planning aligned with each district's strategic goals

Leadership Effectiveness



Leadership Effectiveness Goal

Full Implementation School as Hub principals will develop proficiency and skills for effectively leading the birth through Grade 3 approach.

Accomplishments

School as Hub building principals received support from the Institute team as they navigated the challenges of the pandemic, including building management and classroom support.

One-on-one coaching for principals continued, providing individualized guidance and support.

Challenges

Due to pandemic challenges, principals had limited availability to attend meetings.

Ongoing Efforts and Next Steps

Flexible meeting times were provided. Time spent with Institute staff in meetings and one-on-one coaching was focused on principal priorities.

Instructional Excellence

Buffett Early Childhood Institute



Instructional Excellence Goal

Educators will build capacity to implement effective instructional practices with a focus on quality, continuity, and equity in children's experiences.

Accomplishments

Educators received support from the Institute team as they navigated the demands of the pandemic, including substituting in classrooms and guiding strategies that promote positive child behavior.

Educators engaged in coaching cycles with the Institute team to build capacity for implementing developmentally appropriate, intellectually rigorous, and culturally responsive instructional practices.

Challenges

Due to pandemic challenges, teachers experienced limited availability to attend meetings and engage in one-on-one coaching sessions.

Ongoing Efforts and Next Steps

The Institute team supported children's social-emotional development, positive behavior, and learning by tutoring, teaching small groups of children, and modeling effective strategies.

Family and Community Partnership Engagement

Buffett Early Childhood Institute



Family and Community Partnership Engagement Goal

School leaders and staff will be responsive to families, build meaningful connections, and provide access to needed resources.

Accomplishments

With Institute team support, home visitors adjusted their services and interactions with families during the pandemic to meet individual family desires and needs.

School staff expanded family engagement experiences, including infant and toddler play groups at school and opportunities to connect families with one another virtually.

Challenges

Home visitors and family facilitators shared that there has been an increase in needed support for children's social and emotional needs.

Ongoing Efforts and Next Steps

The Institute team prioritized family and community partnership engagement efforts to connect families with community resources.

Summary



Transition Year Highlights

- Responsive support for school leaders and staff working in a pandemic
- Investigation and action toward building strong district infrastructure
- Focused action planning to align the birth through Grade 3 approach to individual district strategic plans
- Ongoing coaching and professional learning for school leaders and staff around quality, continuity, and equity in early childhood programs and services



Amy Schmidtke, Ed.D.

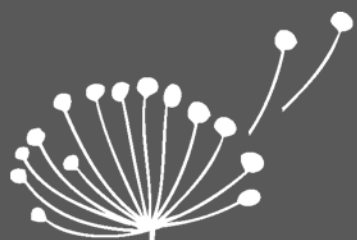
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