Learning Community Coordinating Council

October 20, 2022 – 6:00PM

1612 North 24th Street, Omaha, Nebraska 68110

Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as listed.)

- I. Opening the Meeting
 - i. Call to Order: The regular October meeting of the Learning Community Council is called to order on October 20, 2022, at 6:00 p.m.
 - ii. Council Mission Statement: Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.
 - iii. Public Notice and Compliance Nebraska Open Meetings Law
 - iv. Pledge of Allegiance
- II. Public Comment
- III. Officer Elections
- IV. Chair Opening Statement:
 - A. Reports
 - i. Chair

i. Action Item: Motion to Accept Resignation of Allen Hager from the Coordinating Council

- ii. CEO
- iii. Treasurer
- iv. Legal Counsel
- v. Foundation
- V. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- i. Minutes of the September 15, 2022, meeting of the Council
- ii. Treasurer's Report dated September 30th, 2022
- iii. Budget to Actual Report Fourth Quarter

VI. Programming Updates

- a. Centers Updates -
- b. Superintendents' Plan -
 - Evaluation of Superintendents' Plan
- c. District Initiatives -

VII. Subcommittee Reports

- 1. Elementary and Diversity Subcommittee (ELD)
- 2. Budget, Finance and Audit Subcommittee
- 3. Legislative Subcommittee

VIII. New Business

- 1. Interview Candidates for Appointment to the Subcouncil 4 vacancy.
 - i. Action Item: Vote by written ballot to determine recommended finalists.
 - ii. Action Item: Motion to nominate one or more candidates as a finalist (up to 3) for Subcouncil 4 vacancy (including any candidate who receives a majority of the votes).
 - iii. Action Item: Vote by written ballot to select the appointee
 - iv. Action Item: Appoint one finalist to the Subcouncil 4 candidate vacancy
- IX. Upcoming Meeting November 17, 2022 Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, NE 68110
- X. Adjourn

***Closed Session**: If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda**: The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

UPCOMING LEARNING COMMUNITY EVENTS:

| Advisory Committee | To Be Determined |
|-------------------------|--|
| LC Coordinating Council | November 17, 2022, Learning Community Center of North Omaha, 1612 N. 24 th Street, Omaha, NE |
| Subcouncil #1 | To Be Determined |
| Subcouncil #2 | To Be Determined |
| Subcouncil #3 | To Be Determined |
| Subcouncil #4 | To Be Determined |
| Subcouncil #5 | To Be Determined |

DOCUMENTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOWS:

- Council Member Letter of Resignation (Allen Hager)
- CEO Report
- LCCC Minutes dated September 15, 2022
- Treasurer's Report dated September 30, 2022
- Centers Updates
- BECI Evaluation
- Officer Elections (Candidates Documents, Applications)
- 3rd Quarter Strategic Updates
- Emspace Report
- Community Achievement Plan Debrief

<u>Closed Sessions</u>: Any agenda time, or portion thereof, may be discussed in closed session where permitted by law. The public is hereby notified that the Council may come in and out of closed session during the meeting. Members of the public who exit the room during closed session may remain outside the meeting room and rejoin the meeting when the Council returns to open session.

October 20, 2022 Agenda Item IV. A. i.



1612 North 24th Street Omaha, Nebraska 68110 Phone: 402.964.2405

Chief Executive Officer Dr. Bradley Ekwerekwu

COORDINATING COUNCIL OFFICERS Chair Allen Hager

Vice Chair Anayeli Martinez Real

Secretary Carol Hahn

Treasurer Brian Thommes

COUNCIL MEMBERS

Achievement Subcouncil 1 Clarice Jackson Brian Thommes

Achievement Subcouncil 2 Carol Hahn Nathan Zingg

Achievement Subcouncil 3 Mark Hoeger Melinda Kozel

Achievement Subcouncil 4 Allen Hager Lisa Schoenberger

Achievement Subcouncil 5 Anayeli Martinez Real Tonya Ward

Achievement Subcouncil 6 Andrew Brock Tim Hall

MISSION

Together with school districts and community organizations as partners, we demonstrate, share and implement more effective practices to measurably improve educational outcomes for children and families in poverty,

VISION

That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

LearningCommunityDS.org

To the Learning Community Coordinating Council:

I hereby resign my office as the Learning Community Coordinating Council chair effective September 30, 2022.

Allen Hager Chair Learning Community Coordinating Council Douglas and Sarpy Countries Subcouncil 4 1612 North 24th Street Omaha, Nebraska 68110 Phone: 402.964.2405

Chief Executive Officer Dr. Bradley Ekwerekwu

COORDINATING COUNCIL OFFICERS Chair Allen Hager

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LearningCommunityDS.org



To the Learning Community Coordinating Council:

I hereby resign as Councilman from District 4 to the Learning Community Coordinating Council of Douglas and Sarpy Counties effective September 30, 2022.

Allen Hager Learning Community Coordinating Council Douglas and Sarpy Countries Subcouncil 4

learning community DOUGLAS SARPY

OCTOBER 20, 2022 LCCC MEETING

CEO REPORT

- 1. I am overjoyed to welcome Itzeni "Nayeli" Lopez to the Learning Community of Douglas as Sarpy Counties as the Executive Director of Early Learning Centers. She will hit the ground running working with the LC and LCCC teams. Please greet and welcome her!
- 2. We welcome the Buffet Early Childhood Institute team to our October LCCC meeting. We will engage in a discussion regarding the Superintendents Early Childhood Plan evaluation report. We want to recognize that this may be one of the final opportunities to hear from Dr. Sam Meisels before his retirement. Many thanks to Dr. Meisels for his dedication and perseverance in supporting early childhood education!
- 3. One World Community Health is nearing an agreement to lease the south center satellite location (16th/Hickory). This latest option includes an ability to purchase the building after 5 years. As more details are confirmed, a formal presentation of details will be provided to the LCCC.
- 4. Negotiations with the Wiesman Development group regarding securing a physical location for the 3rd Center location (98th/M) continue to evolve well. A revised LOI was submitted to WD on October 12, 2022, and we are awaiting responses. The LC's intention is to model lease agreements after those that we currently have in place to remain compliant and fiscally responsible with all capital funds/expenses. As more details are confirmed, a formal presentation of details will be provided to the LCCC.
- 5. LB1024 Grant Proposal entries for South Satellite & 3rd Centers were submitted by the LC on Sunday Oct 9, 2022, for full Capital & Operation funding totaling \$14,379,166. This was truly a team effort! Thanks to the LCF for assisting with this process, as well. We await responses from the committees and legislators on next steps in the coming months/years.
- 6. The transition of the Parent University staff from Project Harmony to the LC is coming to an end. Both teams (LC and PH) are diligently working on all logistics associated with staff transition, and the LC is ready to support and strengthen the program in all aspects. The start date for all PU staff members at the LC will be October 24, 2022.

1612 North 24th Street Omaha, Nebraska 68110 Phone: 402.964.2405

Chief Executive Officer Dr. Bradley Ekwerekwu

COORDINATING COUNCIL OFFICERS Chair

Allen Hager

Vice Chair Brian Thommes

Secretary Carol Hahn

Treasurer Mark Hoeger

COUNCIL MEMBERS

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- 7. Millard Public Schools as well as Ralston Public Schools are experiencing success with Circle of Security classes. Almost 20 families total started the courses, and those that consistently attend are providing positive and encouraging feedback. We look forward to hearing more good news as these classes come to a close in the next few weeks. The LCCSO 10-year Anniversary event on October 1, 2022 at the South Center was a HUGE success! We thank Anne O'Hara and her team for all the hard work and dedication that it took to plan and host this day!
- 8. The Q3 Strategic Plan metrics update is provided for review. Please let me know if you have any questions regarding this update. Progress!
- 9. Shirley Vargas, Nebraska Department of Education, has provided an update related to the Community Achievement Plan. The NDE Board met in early October to discuss findings and recommendations for extending the CAP for three more years. At the November NDE Board meeting, the LC-MOEC-GOALS-BECI representatives will be present to answer questions that Board members may have regarding the CAP. Please let me know if you have any questions regarding this update.
- 10. Penny Gildea, Childcare Directors Training Program, has agreed that this program should be put "on hold" until landscape assessments and further strategic planning can occur to properly equip childcare directors with appropriate training and support activities. The most recent contract expired on August 31, 2022 and will not be renewed at this time.
- 11. The BRIDGE organization is currently narrowing the candidate field to name an Executive Director. The Board of Directors plans to name a finalist by the end of the 2022 calendar year. As more details are confirmed, a formal presentation of details will be provided to the LCCC.
- 12. Kay Doyle, Parlay Consulting Firm, has completed all LC CEO executive coaching sessions and will be providing a culminating report. I have enjoyed receiving this coaching support and have already implemented many techniques to improve communication and preparedness of our organization. I look forward to continuing these habits and working with the LCCC to improve all operations/communications.
- 13. Nicole Seymour, GOALS, has been notified of the LCCC's request for more specific information on data and evaluation before discussing a service agreement extension (current agreement expires on November 30, 2022). In the coming days, additional documentation from GOALS will be distributed to the ELD/LCCC, and the ELD subcommittee will discuss next steps at their November 15, 2022 meeting.
- 14. Dr. Jolene Johnson, University of Nebraska's Munroe Meyer Institute, will join next month's meeting to discuss the LC program evaluation report. Prior to meeting the LCCC, Dr. Johnson and her team will present materials to the ELD subcommittee at the November 15, 2022 meeting, as well. Please plan to join the ELD and/or LCCC meeting and engage in discussions with the MMI team.

Learning Community Coordinating Council

September 15th, 2022 – 6:00PM

1612 North 24th, Omaha, Nebraska

Meeting Minutes

Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as listed.)

I. Opening the Meeting

- i. Call to Order: The regular September meeting of the Learning Community Council is called to order on September 15th, 2022, at 6:01 p.m.
- ii. Council Mission Statement: Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.
- iii. Public Notice and Compliance Nebraska Open Meetings Law

A meeting of the Coordinating Council of the Learning Community of Douglas and Sarpy Counties was held September 15th, 2022. Notice of the meeting, containing the date, time, place, and agenda, was given in advance thereof by publication in the Daily Record on September 9th, 2022. The proofs of publication have been received and will be made a permanent part of the record of the meeting. Notice of the agenda was given to all members of the Council on September 12th, 2022.

iv. Council Roll Call:

| Voting Members Present: Servellon, Ward | Hoeger, Schoenberger, Hager, Hahn, Hall, Kozel, Zingg, |
|--|--|
| Voting Members Excused: | Thommes, Jackson, Brock |
| Members Absent: | None |
| Staff Present: Videgla, Lev | vis, Ekwerekwu, Harris, O'Hara |
| Also Present: BECI, Koley | Jessen, MOEC |
| | |

v. Pledge of Allegiance

II. Public Comment- None

A. Reports

i. Chair- Chair Hager shared his report on a personal perspective and talked about how he has given his time and energy by bringing great changes to the community and all the students in Douglas & Sarpy counties. He is announcing his resignation and pray for the best for the Learning Community. He also shared how he is very saddened by this decision, but it was one that he needed to make.

ii. CEO -

- 1. One World Community Health has reported progress in negotiations with the ownership group of the 16th/Hickory building. OW has submitted a few creative purchase offers, and the owners are negotiating terms. LC will continue to work with architects, OW to assist in the process.
- Members of the LC staff, LC Foundation, and LCCC met with Wiesman Development on August 26, 2022 to discuss securing a physical location for the 3rd Center location (98th/M). We have received an initial proposal from Wiesman and are currently negotiating terms, reviewing additional architect renderings, and consulting with our legal team to get closer to an agreeable offer. Progress.
- 3. The LC Foundation met on August 29, 2022 to discuss upcoming funding efforts, as well as to plan upcoming donor visits to LC sites. Upcoming funding will likely support the programming/operations of the satellite South Center, and possibly the 3rd Center. The next donor site visit will happen at the South Center on September 20, 2022. We thank the LCF for all their relationship and rapport building in the community.
- 4. The transition of the Parent University staff from Project Harmony to the LC is going smoothly. Both teams (LC and PH) are diligently working on all logistics associated with staff transition, and the LC is ready to get to work to edify the program in all aspects. Tentatively, the 'start date' for all PU staff members at the LC will be October 24, 2022.
- 5. Millard Public Schools as well as Ralston Public Schools are piloting Circle of Security classes within their districts. Westside Community Schools will pilot their cohort in the first quarter of the new year. We are excited to see new families participating in this programming and will support, appropriately! (See flyer for more info)
- 6. We are excited to continue to plan and promote the LCCSO 10-year Anniversary event occurring on October 1, 2022, at the South Center!
- At next month's LCCC meeting: The LCCC will hear from Emspace + Lovgren to provide a report on marketing/communications efforts. BECI will join us to discuss SECP data evaluation. Q3 Strategic Plan metrics update will be provided for review.
- **iii.** Treasurer Budget and Finance committee met and reviewed reports and recommended the approval of the report.
- iv. Legal Counsel No report.
- v. Foundation Hahn shared that the foundation committee had met and how they are working on donor's visits for the next few weeks to come.

III. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- i. Minutes of the August 25th, 2022, meeting of the Council
- ii. Treasurer's Report- dated August 31st, 2022

Motion to approve Council meeting minutes of August 25th, 2022, Treasurer's Report – dated August 31st, 2022

Motion first by Zingg, second by Servellon

Yeas: Hoeger, Hall, Hahn, Servellon, Schoenberger, Zingg, Chair Hager. Nays: Ward, Motion carried.

- IV. Programming Updates
 - a) Centers Updates -

Council Member Kozel arrives at 6:12 PM

- b) Superintendent's Plan- BECI Presentation
- c) District Initiatives- No report
- V. Subcommittee Reports-
 - 1. Elementary Learning and Diversity Subcommittee (ELD)
 - **i.** Action Item: Upon recommendation of the Elementary Learning and Diversity subcommittee, the Coordinating Council of the Learning Community motion to approve the appointment of Itzeni Nayeli Lopez as the Executive Director of the Elementary Learning Centers.

Motion first by Servellon, second by Zingg

Moved to go into executive committee session at 7:51 by Hager, second by Ward

Yeas: Hoeger, Hall, Hahn, Servellon, Schoenberger, Zingg, Kozel, Ward, Chair Hager. Nays:, Motion carried.

Came back from Executive Session at 8:15 PM

Motion first by Servellon, second by Zingg

Yeas: Hoeger, Hall, Hahn, Servellon, Schoenberger, Zingg, Kozel, Chair Hager. Nays: Ward, Motion carried.

- 2. Budget, Finance and Audit Subcommittee No report
 - i. Action Items: 2022-2023 Budget
 - a. Motion to approve the General Fund Budget for the 2022-2023 fiscal year in the amount of \$494,687 calling for a total property tax requirement of \$0 and to recommend the same to the full Council at the next Learning Community Coordinating Council meeting.

Motion first by Hoeger, second by Zingg

Yeas: Hoeger, Hall, Hahn, Servellon, Schoenberger, Zingg, Chair Hager. Nays: Ward, Motion carried.

Motion to approve the Capital Projects Fund Budget for the 2022-2023 fiscal year in the amount of \$999,045 calling for a property tax requirement of \$981,784 plus a 1% County Treasurer Collection Fee of \$9,917 for a total property tax requirement of \$991,701 and to recommend the same to the full Council at the next Learning Community Coordinating Council meeting.

Motion first by Hoeger, second by Zingg

Yeas: Hoeger, Hall, Hahn, Servellon, Schoenberger, Zingg, Kozel, Chair Hager. Nays: Ward, Motion carried.

c. Motion to approve the Elementary Learning Center Fund Budget for the 2022-2023 fiscal year in the amount of \$11,536,688 calling for a property tax requirement of \$11,685,633 plus a 1% County Treasurer Collection Fee of \$118,036.58 for a total property tax requirement of \$11,803,669.58 and to recommend the same to the full Council at the next Learning Community Coordinating Council meeting.

Motion first by Hoeger, second by Servellon

Yeas: Hoeger, Hahn, Servellon, Schoenberger, Zingg, Kozel, Chair Hager. Nays: Ward, Hall, Motion carried.

d. Motion to approve the Research & Evaluation Fund Budget for the 2022-2023 fiscal year in the amount of \$789,475 calling for a total property tax requirement of \$0 and to recommend the same to the full Council at the next Learning Community Coordinating Council meeting.

Motion first by Hoeger, second by Zingg

Yeas: Hoeger, Hahn, Servellon, Schoenberger, Zingg, Kozel, Chair Hager. Nays: Ward, Hall, Motion carried.

ii. Action Items: 2023 Tax Year Levy Resolutions

Motion to adopt of the following resolutions and to recommend the same to the full Council at the next Learning Community Coordinating Council meeting.

WHEREAS, Nebraska Revised Statute § 77-1601.02 provides that the Coordinating Council, as the governing body of the Learning Community of Douglas and Sarpy Counties (the "Learning Community"), passes by majority vote a resolution setting the Learning Community's tax requests for its Capital Projects Levy and Elementary Learning Center Levy after holding a public hearing for the purpose of discussing and approving or modifying the Learning Community's tax requests for the 2022-2023 fiscal year;

WHEREAS, such special public hearing was held on September 15, 2022 as required by law to receive and consider public comments regarding the proposed property tax requests of the Learning Community's Capital Projects Levy and Elementary Learning Center Levy, notice of the special public hearing having been given in accordance with Nebraska Revised Statute § 77-1601.02;

WHEREAS, the total assessed value of the property differs from the previous year's total assessed value by 8.62%; the tax rate which would levy the same amount of property taxes as the previous year, when multiplied by the new total assessed value of property would be \$0.014954 per \$100 of assessed value; the Learning Community_proposes to adopt a property tax requests that will cause its tax rate to be \$0.016248 per \$100 of assessed value for the 2022-2023 fiscal year;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Learning Community will increase last year's budget by 10.22 percent; and

WHEREAS, the Coordinating Council, after having reviewed the Learning Community's tax requests for each said levy, and after public consideration of the matter, has determined that the tax requests as listed below are necessary in order to carry out the functions of the Learning Community, as determined by the Coordinating Council for the 2022-2023 fiscal year.

BE IT RESOLVED that the Coordinating Council of the Learning Community hereby sets its Capital Projects Levy property tax request for the 2022-2023 fiscal year at \$991,701: and

BE IT RESOLVED that the Coordinating Council of the Learning Community hereby sets its Elementary Learning Centers Levy property tax request for the 2022-2023 fiscal year at \$11,803,669.58.

BE IT FURTHER RESOLVED that a copy of this Resolution be certified and forwarded to the Douglas County Clerk on or before October 15, 2022.

Motion first by Hoeger, second by Zingg

Yeas: Hoeger, Hall, Hahn, Servellon, Schoenberger, Zingg, Kozel, Chair Hager. Nays: Ward, Motion carried.

3. Legislative Subcommittee- Schoenberger shared she is going to meet with Brad & Kent to work on cleaning some languages and decide who might clean the bills for the LCDS.

VI. New Business

1) MOEC Contract Renewal

i. ACTION ITEM: Motion to approve the MOEC program agreement to support the Raise Me to Read Campaign to align with the Community Achievement Plan (CAP) in the amount of \$25,000 for FY 2022/2023, and contractually renew each year for FY 2023/2024 and FY 2024/2025 at the same amount.

Motion first by Hoeger, second by Zingg

Yeas: Hoeger, Hall, Hahn, Servellon, Schoenberger, Zingg, Kozel, Chair Hager. Nays: Ward, Motion carried.

iii. **ACTION ITEM:** Motion to approve the MOEC service agreement to support Program evaluation to align with the Community Achievement Plan (CAP) in the amount of no more than \$30,000 for FY 2022/2023, and contractually renew each year for FY 2023/2024 and FY 2024/2025 at the same amount.

Motion first by Zingg, second by Hoeger

Yeas: Hoeger, Hall, Hahn, Servellon, Schoenberger, Zingg, Kozel, Chair Hager. Nays: Ward, Motion carried.

- 2) Communications Report- Emspace & Lovgren
- VII. Upcoming Meeting October 20th, 2022 Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, NE 68110

VIII. Adjourn at 8:19 PM.

*Closed Session: If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda**: The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

UPCOMING LEARNING COMMUNITY EVENTS:

| Advisory Committee | To Be Determined |
|-------------------------|--|
| LC Coordinating Council | October 20 th , 2022, 6:00 p.m. Learning Community Center of North Omaha, 1612 N.24 th Street, Omaha, NE |

| Subcouncil #1 | To Be Determined |
|---------------|------------------|
| Subcouncil #2 | To Be Determined |
| Subcouncil #3 | To Be Determined |
| Subcouncil #4 | To Be Determined |
| Subcouncil #5 | To Be Determined |
| Subcouncil #6 | To Be Determined |

HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOWS:

- CEO Report
- Programs Updates
- LCCC Minutes dated August 25, 2022
- Treasurer's Report dated August 31, 2022
- 2022-2023 Budget
- 2022-2023 Tax Year Resolutions
- Communications Report- Emspace & Lovgren
- MOEC Contract

| Check# Date | Name | Invoice/CM # | Line Description | Debit Amount | Credit Amount Payment Statu |
|-----------------------|------------------------------------|----------------------|--|--------------|-----------------------------|
| 9/1/22 | Accident Fund | 1000082363 | 3rd Installment | 327.75 | |
| 5755 | | | Accident Fund | | 327.75 Paid In Full |
| 9/1/22 | All Copy Products | AR3661534 | Monthly Maintenance for Admin Area 8/1/22- 8/31/22 | 17.11 | |
| 5746 | | | All Copy Products | | 17.11 Paid In Full |
| 8/15/22 | Bellevue Public Schools | Sup Plan 081522 | Supt. Plan reimbursement -Final Installment (Jun- Aug2022) | 29,987.00 | |
| 5780 | | | Bellevue Public Schools | | 29,987.00 Paid In Full |
| 9/9/22 | Blue Cross Blue Shield of Nebraska | 2522053 | Admin Health/Dental (Bradley Ekwerekwu, Paula | 6,156.95 | |
| | | | Erlwine, Sarah Videgla, Alice Lewis) | | |
| 5765 | | | Blue Cross Blue Shield of Nebraska | | 6,156.95 Paid In Full |
| 9/20/22 | Blue Cross Blue Shield of Nebraska | 2585053 | Admin Health/Dental (Bradley Ekwerekwu, Paula | 6,156.95 | |
| | | | Erlwine, Sarah Videgla, Alice Lewis) | | |
| 5778 | | | Blue Cross Blue Shield of Nebraska | | 6,156.95 Paid In Full |
| 9/1/22 | Buffett Early Childhood Institute | LCYR1-082022Supes | September 2022 monthly program payment | 224,763.77 | |
| | - | | Residual Balance 25% of Residual deduction | -14,939.07 | |
| 5743 | | | Buffett Early Childhood Institute | | 209,824.70 Paid In Full |
| 9/20/22 | Buffett Early Childhood Institute | LCYR1-062022Supes Re | June 2022 (addtl Expense) monthly program | 14,195.14 | |
| | - | | payment | | |
| 5769 | | | Buffett Early Childhood Institute | | 14,195.14 Paid In Full |
| 9/12/22 | C & A Industries - Celebrity Staff | 2747501 | Receptionist temp 8/28/22-9/3/22 | 720.00 | |
| 5762 | | | C & A Industries - Celebrity Staff | | 720.00 Paid In Full |
| 9/19/22 | C & A Industries - Celebrity Staff | 2755520 | Receptionist temp 9/4/22-9/10/22 | 576.00 | |
| 5770 | | 2.00020 | C & A Industries - Celebrity Staff | 010100 | 576.00 Paid In Full |
| 9/26/22 | C & A Industries - Celebrity Staff | 2763868 | LC Receptionist temp 9/11/22-9/17/22 | 624.00 | |
| 5783 | C & A industries - Celebrity Star | 2703000 | C & A Industries - Celebrity Staff | 024.00 | 624.00 Paid In Full |
| 0.11/00 | | 0001001171 | | 45.47 | |
| 9/1/22 5747 | Clarity Benefit Solutions | 0901224474 | August 2022 Admin Mo Fee; MED & DCA Clarity Benefit Solutions | 45.17 | 45.17 Paid In Full |
| 0141 | | | - | | 40.17 T did in T di |
| 9/17/22 | Control Yours | 6258 | Plus membership Subscription fee for LCC | 175.00 | |
| 5763 | | | Control Yours | | 175.00 Paid In Full |
| 8/31/22 | 0 | 1043233 | Equipment Cooler (Admin Office) | 12.50 | |
| 8/31/22 | Culligan of Omaha | 1043365 | Equipment Cooler (LCCNO Class Rooms) | 5.50 | |
| 5748 | | | Culligan of Omaha | | 18.00 Paid In Full |
| 9/26/22 | Culligan of Omaha | 1044940 | Water & Delivery (Admin Office) | 19.50 | |
| 9/26/22 | Culligan of Omaha | 1044950 | 5 Gal water Delivery & Equipment 9/21 Cooler | 44.50 | |
| | | | (LCCNO Class Rooms) | | |
| 5775 | | | Culligan of Omaha | | 64.00 Paid In Full |

| Check# Date | Name | Invoice/CM # | Line Description | Debit Amount | Credit Amount Payment Sta |
|-------------|---------------------------------------|---------------------|---|--------------|---------------------------|
| 9/14/ | 22 Douglas County Election Commission | 48189 | Primary Election Cost | 11,847.99 | |
| 5766 | | | Douglas County Election Commission | | 11,847.99 Paid In Full |
| 9/1/2 | 2 El Mero Mero Inc | September 2022 | September 2022 | 6,119.00 | |
| 1403 | | | El Mero Mero Inc | -, | 6,119.00 Paid In Full |
| 9/15/ | 22 Elkhorn Public Schools | JumpStart 21-22 | Final jumpstart invoice 21/22 | 35,681.46 | |
| 5767 | | · | Elkhorn Public Schools | | 35,681.46 Paid In Full |
| 5/31/ | 22 EMSPACE, INC | 90575 | Account Service & Consulting | 1,987.50 | |
| | | | New Brand ID & Recommendation | 937.50 | |
| | | | Strategy & Tactical Plan | 862.50 | |
| | | | Media Outreach & Management | 1,687.50 | |
| | | | Media Training | 150.00 | |
| | | | Website Updates | 37.50 | |
| | | | Social Media Management | 667.50 | |
| 5759 | | | EMSPACE, INC | | 6,330.00 Paid In Full |
| 8/31/ | 22 EMSPACE, INC | 90659 | Account Service & Consulting | 6,667.50 | |
| | | | New Brand ID & Recommendation | 3,335.00 | |
| | | | Media Outreach & Management | 408.92 | |
| | | | Website Updates | 1,275.00 | |
| | | | Annual Report & Misc Comm Support | 1,012.50 | |
| | | | Social Media Management | 2,212.50 | |
| 5768 | | | EMSPACE, INC | | 14,911.42 Paid In Full |
| 8/31/ | 22 GOALS | 1211 | FY 2021-22 Superintendent s Plan to Improve | 25,000.00 | |
| | | | Student Attendance - Program Evaluation - Final Pymt | | |
| 9/30/ | 22 GOALS | 1212 | FY 2022-23 Superintendent_s Plan to Improve | 37,500.00 | |
| | | | Student Attendance - Program Evaluation - 1st | | |
| | | | installment Pymt | | |
| 5782 | | | GOALS | | 62,500.00 Paid In Full |
| 9/1/2 | 2 HELP Foundation of Omaha | 2302 September 2022 | Rent and utilities | 13,181.05 | |
| 1404 | | | HELP Foundation of Omaha | | 13,181.05 Paid In Full |
| 9/19/ | 22 HiTouch | 7365444742-0-1 | Smead Standard Top Classification Folder, Letter | 100.96 | |
| | | | Size, Red, 10/Box | | |
| 5773 | | | HiTouch | | 100.96 Paid In Full |
| 9/21/ | 22 HiTouch | 7365670557-0-1 | Non-Dairy Creamer 12OZ 3PK | 25.37 | |
| | | | Sugar 20OZ 3PK | 25.77 | |
| 9/23/ | 22 HiTouch | 7365740735-0-1 | Spls 2in tabs & insert clr 25 | 8.50 | |
| | | | P-Touch Tape 1/2IN Blk/Clr | 17.05 | |
| | | | Copyholder Desktop BLK | 22.42 | |
| 5776 | | | HiTouch | | 99.11 Paid In Full |
| 9/27/ | 22 HiTouch | 7365940098-0-1 | Brother 1/2In Blk Non Lam Tapr | 7.20 | |
| | | | | 10.00 | |
| | | | 80Z Purified Water | 10.66 | |

| Check# Date | Name | Invoice/CM # | Line Description | Debit Amount | Credit Amount Payment Status |
|------------------------|---|---------------------|--|--------------|------------------------------|
| 5784 | | | HiTouch | | 58.10 Paid In Full |
| 9/1/22 | InfiNet Solutions, Inc. | 62717ISI | Monthly Managed Services - September 2022 | 2,010.25 | |
| 5753 | | | InfiNet Solutions, Inc. | | 2,010.25 Paid In Full |
| 7/12/22 5749 | Institute of Management Accountants | 1013162134 | Professional Membership (10/1/22-9/30/23) Institute of Management Accountants | 260.00 | 260.00 Paid In Full |
| | lancer Denert Acceptation Inc. | 0000 40 | October 2022 installment | 0.440.07 | |
| 9/15/22 5761 | Jensen Rogert Associates, Inc. | 2022-10 | Jensen Rogert Associates, Inc. | 2,416.67 | 2,416.67 Paid In Full |
| 9/8/22 | Koley Jessen PC LLO | 443224 | General Through 8/31/22 | 2,442.00 | |
| 9/8/22 | Koley Jessen PC LLO | 443225 | ELC Contracts | 4,471.50 | |
| 9/8/22 | Koley Jessen PC LLO | 443226 | Personnel Matters | 197.50 | |
| 9/8/22 5760 | Koley Jessen PC LLO | 443227 | Monthly Community Council Meetings Koley Jessen PC LLO | 792.00 | 7,903.00 Paid In Full |
| 8/1/22 5785 | Konica Minolta Premier Finance | 77144644 | Admin Lease payment Konica Minolta Premier Finance | 194.48 | 194.48 Paid In Full |
| | | | | | |
| 9/29/22 | Konica Minolta Premier Finance | 77751964 | Admin Lease payment | 194.48 | |
| 5786 | | | Konica Minolta Premier Finance | | 194.48 Paid In Full |
| 9/13/22 | Lion's Gate Security Solutions | LCAUG2022 | 8/25/2022 Security Services 8/3, 8/4, 8/10, 8/23, 8/25 | 450.00 | |
| 5758 | | | Lion's Gate Security Solutions | | 450.00 Paid In Full |
| 9/1/22 | Lund Company | 1612 September 2022 | Lease payment | 52,459.76 | |
| 1405 | | | Lund Company | | 52,459.76 Paid In Full |
| 8/31/22 | Nebraska Early Childhood Collaborative | 08312022 | Childcare Director Training Prog - August 2022 | 2,087.50 | |
| 5744 | | | Nebraska Early Childhood Collaborative | | 2,087.50 Paid In Full |
| 9/1/22 5745 | One World Community Heatlh Centers, Inc | 0004668-IN | July 2022 Expenses South Omaha Center One World Community Heatlh Centers, Inc | 164,102.00 | 164,102.00 Paid In Full |
| 9/21/22 | One World Community Heatlh Centers, Inc | 0004680-IN | August 2022 Expenses South Omaha Center | 138,725.00 | |
| 5774 | | | One World Community Heatlh Centers, Inc | | 138,725.00 Paid In Full |
| 8/26/22 5750 | Philadelphia Insurance Companies | 2004215109 | umbrella payment Philadelphia Insurance Companies | 477.84 | 477.84 Paid In Full |
| 7/27/22 | Project Harmony | 07272022 | Parent University Program MAY 2022 (Close timing) | 6,039.97 | |
| | | | Parent University Program June 2022 (Close timing) | 50,160.62 | |
| | | | PU Program Admin fee for June | E 620.06 | |
| | | | FO FIOGRATI AUTILITIEE IOI JULIE | 5,620.06 | |

| Check# Date | Name | Invoice/CM # | Line Description | Debit Amount | Credit Amount Payment St |
|-------------------|---|------------------|---|--------------|--------------------------|
| 8/12/22 | Project Harmony | 08122022 | Parent University Program July 2022 (Close | 62,455.25 | |
| 0,12,22 | rojoornamony | 00122022 | timing) | 02,100.20 | |
| | | | PU Program Admin fee for July | 6,245.53 | |
| 5752 | | | Project Harmony | 0,2 10.00 | 68,700.78 Paid In Full |
| | | | | | ··· , ··· · · · · |
| 9/9/22 | Project Harmony | 09092022 | Parent University Program July 2022 (Close | 4,350.36 | |
| | , , | | timing) | | |
| | | | Parent University Program Aug 2022 (Close | 76,432.00 | |
| | | | timing) | | |
| | | | PU Program 10% Admin fee for Aug | 8,078.24 | |
| 5756 | | | Project Harmony | | 88,860.60 Paid In Full |
| 010100 | 5 | | | | |
| 9/9/22 | Project Harmony | 09092022 VAN | Purchase of Bus | 66,399.00 | |
| | | | PU Program 10% Admin fee for Bus | 6,639.90 | |
| 5757 | | | Project Harmony | | 73,038.90 Paid In Full |
| 9/20/22 | Regal Printing | 86033 | LC Letterhead | 90.00 | |
| 5772 | | | Regal Printing | | 90.00 Paid In Full |
| | | | | | |
| 9/1/22 | Sun Life Assurance Company of Canada | September 2022 | EE Life, AD&D, & LTD Insurance (ADMIN) | 87.29 | |
| | | | EE Life, AD&D, & LTD Insurance (PR Ded) | 13.27 | |
| 5751 | | | Sun Life Assurance Company of Canada | | 100.56 Paid In Full |
| 9/14/22 | The Daily Record | 147039 | Budget/Levy hearing notice | 87.50 | |
| 9/14/22 | | 147040 | Coordinating Council mtg notice - 9/15/22 | 18.50 | |
| 5764 | The Bally Record | 147040 | The Daily Record | 10.00 | 106.00 Paid In Full |
| 0104 | | | The Bully Roberta | | |
| 9/1/22 | UNMC | 09/2022 ELC Eval | September 2022 Monthly ELC Eval Prog | 35,164.58 | |
| 3764 | | | UNMC | | 35,164.58 Paid In Full |
| 0110100 | | 040440000 | O-t-t 2020 | 50.44 | |
| 9/19/22 | VSP Insurance Co. | 816112662 | October 2022 | 52.44 | 50.44 Detet 1 5 1 |
| 5777 | | | VSP Insurance Co. | | 52.44 Paid In Full |
| 9/27/22 | Westside Community Schools Disctrict 66 | BECI-002 | Supt Plan 3/1/22-8/31/22 | 49,332.71 | |
| 5781 | | | Westside Community Schools Disctrict 66 | | 49,332.71 Paid In Full |
| 092722EFT 9/27/22 | Security National Bank | August Statement | Credit Card Online Pmt | 4,698.95 | 4,698.95 Paid In Full |
| | | - <u>g</u> | | -, | |
| | | | | | |

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES Credit Card Report Sept 30, 2022

| Date | Reference | Trans Description | Debit Amt | Credit Amt | Balance |
|---------|--------------|--|-----------|------------|-----------|
| 9/1/22 | | Beginning Balance | | | -4,698.95 |
| 9/1/22 | CC092022_V01 | Kreative Ways | | 200.08 | |
| 9/2/22 | CC092022_V02 | Cheesecake Factory Omaha | | 73.45 | |
| 9/7/22 | CC092022_V03 | EB Fally IPUPA LIVE | | 230.52 | |
| 9/8/22 | CC092022_E01 | T-Mobile for Business | | 35.00 | |
| 9/13/22 | CC092022_V04 | Amazon.com | | 239.99 | |
| 9/14/22 | CC092022_V05 | Vornado Air, LLC | | 959.68 | |
| 9/14/22 | CC092022_V06 | Amazon.com | | 242.00 | |
| 9/16/22 | CC092022_V07 | Panera Bread Cafe 1202 | | 388.99 | |
| 9/17/22 | CC092022_V08 | Zoom Video Communication, Inc. | | 199.90 | |
| 9/20/22 | CC092022_L01 | Baxter Ford of Omaha | | 4,803.00 | |
| 9/20/22 | CC092022_V09 | Amazon.com | | 81.17 | |
| 9/24/22 | CC092022_V10 | Stamps.com | | 17.99 | |
| 9/27/22 | 092722EFT | Security National Bank - Credit Card Payable - SNB | 4,698.95 | | |
| 9/27/22 | CC092022_V11 | The Daily Record | | 200.00 | |
| 9/28/22 | CC092022_L02 | Vornado Air, LLC | | 449.88 | |
| 9/28/22 | CC092022_V12 | 1&1 lonos | | 8.71 | |
| | | Current Period Change | 4,698.95 | 8,130.36 | -3,431.41 |
| 9/30/22 | | Ending Balance | | | -8,130.36 |

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES Budget to Actual - General Administration For the Twelve Months Ending August 31, 2022

| | Current FY Budget | Actual YTD | Percent of Budget | Remaining Spent |
|---------------------------------|----------------------|------------------|----------------------|--------------------|
| RevenuesSTATE AID\$ | 470,000.00 | \$ 470,000.00 | 100.00 | 0.00 |
| Total Revenues | 470,000.00 | 470,000.00 | 100.00 | 0.00 |
| | | | | |
| General Expenses | | | | |
| Coordinating Council | • • • • • • | - 10 - 10 | | |
| LCCC- CONTRACTED SERVICES | 2,000.00 | 6,495.18 | 324.76 | (4,495.18) |
| LCCC-OTHER PROF/TECH | 8,000.00 | 7,899.22 | 98.74 | 100.78 |
| LCCC - ADVERTISING | 1,000.00 | 382.10 | 38.21 | 617.90 |
| LCCC -PRINTING | 500.00 | 0.00 | 0.00 | 500.00 |
| LCCC - OFF SUPPLIES | 250.00 | 158.45 | 63.38 | 91.55 |
| LCCC- TECHNOLOGY/EQUIPMENT | 200.00 | 0.00 | 0.00 | 200.00 |
| LCCC-CONFERENCE REGISTRATIO | 2,500.00 | 1,379.75 | 55.19 | 1,120.25 |
| LCCC - MISC EXPENSES | 1,800.00 | 2,008.65 | 111.59 | (208.65) |
| Coordinating Council - Subtotal | 16,250.00 | 18,323.35 | 112.76 | (2,073.35) |
| Administration | | | | |
| CEO SALARY | 145,750.00 | 147,863.86 | 101.45 | (2,113.86) |
| OTHER SALARIES AND WAGES | 254,205.76 | 252,352.18 | 99.27 | 1,853.58 |
| PAYROLL TAXES | 30,596.62 | 30,490.41 | 99.65 | 106.21 |
| BENEFIT EXPENSES | 47,998.67 | 69,279.50 | 144.34 | (21,280.83) |
| DUES AND MEMBERSHIPS | 4,800.00 | 6,419.50 | 133.74 | (1,619.50) |
| CONFERENCE/PROFESSIONAL DEV | 5,500.00 | 7,760.91 | 141.11 | (2,260.91) |
| PUBLIC ACCOUNTING | 30,000.00 | 34,192.00 | 113.97 | (4,192.00) |
| STATE AUDIT | 11,000.00 | 11,570.25 | 105.18 | (570.25) |
| TELECOMMUNICATIONS/WEBSITE | 2,500.00 | 2,175.00 | 87.00 | 325.00 |
| SUPPLIES | 5,460.00 | 5,999.41 | 109.88 | (539.41) |
| FURNITURE | 2,500.00 | 104.00 | 4.16 | 2,396.00 |
| PRINTING AND POSTAGE | 10,000.00 | 3,292.10 | 32.92 | 6,707.90 |
| TECHNOLOGY/EQUIPMENT | 13,000.00 | 27,625.92 | 212.51 | (14,625.92) |
| REIMBURSED EXPENSES | 100.00 | 425.68 | 425.68 | (325.68) |
| OTHER MISC. | 15,600.00 | 15,650.64 | 100.32 | (50.64) |
| Administration - Subtotal | 579,011.05 | 615,201.36 | 106.25 | (36,190.31) |
| Total Expenses | 595,261.05 | 633,524.71 | 106.43 | (38,263.66) |
| Net Income \$ | (125,261.05) | \$ (163,524.71) | (130.55) | 38,263.66 |

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES Budget to Actual - ELC Operations For the Twelve Months Ending August 31, 2022

| Revenues LOC PROP TAX - ELC LEVY S 10,586,572,62 \$ 11,440,393,12 108,07 (853,820.50) Total Revenues 10,596,572,62 11,451,173,06 108,06 (853,820.50) District Initiatives 202,934,00 224,918,34 110,83 (21,943,4) Subcouncil 1 FLC Programming 204,788,00 315,958,37 107,18 (21,170,37) Subcouncil 4 ELC Programming 209,900,00 309,000,00 300,000,00 00,00 00,00 Subcouncil 6 ELC Programming 10,81,500,00 1,103,864,86 102,07 (22,544,80) North Omaha Center Early Childhood Partnership 875,500,00 457,989,38 52,31 417,510,62 Subcouncil 2 Family Support Li 0,00 0,00 0,00 0,00 0,00 Center Operations 138,986,73 39,139.99 28,164,74 99,846,74 North Omaha Center 2,386,169,00 1,190,606,80 46,04 1,395,562,20 Subcouncil 3 Family Support Li 0,00 0,00 0,00 0,00 0,00 South Omaha Center | | | Current FY Budget | | Actual YTD | Percent of Spent | Remaining |
|--|---------------------------------------|------|----------------------|----|----------------|---------------------|----------------|
| INTEREST - ELC OP 10,000.00 10,779.94 107.80 (779.94) Total Revenues 10,596,572.62 11,451,173.06 108.06 (884,600.44) General Expenses District Initiatives 202,934.00 224,918.34 110.83 (21,984.34) Subcouncil 1 ELC Programming 204,788.00 315,958.37 107.18 (21,170.37) Subcouncil 5 ELC Programming 309,000.00 309,000.00 309,000.00 000,00 0.00 Subcouncil 5 ELC Programming 128,556.00 124,089.94 96.53 4,466.06 Programming - Subtotal 1,081,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Childcare Director Training 141,500.00 57,359.53 40.54 84,140.47 Parent University 1,558,873.00 602,856.70 38.67 956,016.30 Center South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center 2,000 2,020,127.22 58.50 1,432,872.78 | | | | | | | |
| Total Revenues 10,596,572.62 11,451,173.06 108.06 (854,600.44) General Expenses District Initiatives Subcouncil 1 ELC Programming 202,934.00 224,918.34 110.83 (21,170.37) Subcouncil 3 ELC Programming 294,788.00 315,958.37 107.18 (21,170.37) Subcouncil 4 ELC Programming 309,000.00 309,000.00 100.00 0.00 Subcouncil 4 ELC Programming 146,222.00 123,898.21 88.84 16.323.79 Subcouncil 4 ELC Programming 128,556.00 124,089.94 96.53 4,466.06 North Omaha Center Early Childhood Partnership 875,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Center Operations 138,867.33 39,139.99 28.16 99,846.74 North Omaha Center Subtotal 3,796,359.73 2,261,210.46 59.56 1,535,149.27 South Omaha Center Subtotal 3,296,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li< | | \$ | | \$ | | | |
| General Expenses District Initiatives District Initiatives 202,934.00 224,918.34 110.83 (21,984.34) Subcouncil 3 ELC Programming 294,788.00 315,958.37 107.18 (21,170.37) Subcouncil 4 ELC Programming 294,788.00 309,000.00 309,000.00 100.00 0.00 Subcouncil 5 ELC Programming 128,556.00 124,089.94 96,53 4,466.06 Programming - Subtotal 1,081,500.00 1,103,864.86 102.07 (22,364.86) North Omaha Center Early Childhood Partnership 875,500.00 457,999.38 52.31 417,510.62 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 0.00 South Omaha Center Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 0.00 | INTEREST - ELC OP | _ | 10,000.00 | - | 10,779.94 | 107.80 | (7/9.94) |
| District Initiatives Product Initiatives Subcouncil 1 ELC Programming 202,934.00 224,918.34 110.83 (21,984.34) Subcouncil 3 ELC Programming 294,788.00 315.958.37 107.18 (21,170.37) Subcouncil 4 ELC Programming 136,022.00 129,898.21 88.84 16,323.79 Subcouncil 5 ELC Programming 128,556.00 124,089.94 96.53 4,466.06 Programming - Subtotal 1,081,500.00 1,103,864.86 102.07 (22,364.86) North Omaha Center Early Childhood Partnership 875.500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center 2,000 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 South Omaha Center Subto | Total Revenues | - | 10,596,572.62 | - | 11,451,173.06 | 108.06 | (854,600.44) |
| District Initiatives Product Initiatives Subcouncil 1 ELC Programming 202,934.00 224,918.34 110.83 (21,984.34) Subcouncil 3 ELC Programming 294,788.00 315.958.37 107.18 (21,170.37) Subcouncil 4 ELC Programming 136,022.00 129,898.21 88.84 16,323.79 Subcouncil 5 ELC Programming 128,556.00 124,089.94 96.53 4,466.06 Programming - Subtotal 1,081,500.00 1,103,864.86 102.07 (22,364.86) North Omaha Center Early Childhood Partnership 875.500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center 2,000 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 South Omaha Center Subto | General Expenses | | | | | | |
| Subcouncil 3 ELC Programming 294,788.00 315,958.37 107.18 (21,170.37) Subcouncil 3 ELC Programming 136,222.00 129,898.21 88.84 16,232.79 Subcouncil 5 ELC Programming 309,000.00 309,000.00 100.00 0.00 Subcouncil 6 ELC Programming 128,556.00 124,089.94 96.53 4,466.06 Programming - Subtotal 1,081,500.00 1,103,864.86 102.07 (22,364.86) North Omaha Center Early Childhood Partmership 875,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses 30,000.00 43,697.89 24.97 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | - | | | | | | |
| Subcouncil 4 ELC Programming 146,222.00 129,898.21 88.84 16,323.79 Subcouncil 5 ELC Programming 309,000.00 100.00 0.00 Subcouncil 5 ELC Programming 128,556.00 124,089.94 96.53 4,466.06 Programming - Subtotal 1,081,500.00 1,103,864.36 102.07 (22,364.86) North Omaha Center Early Childhood Partnership 875,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Pamily Support Li 0.00 | | | 202,934.00 | | 224,918.34 | 110.83 | (21,984.34) |
| Subcouncil 5 ELC Programming 309,000.00 309,000.00 100.00 0.00 Subcouncil 6 ELC Programming 128,556.00 124,089,94 96,53 4,466.06 Programming - Subtotal 1,081,500.00 1,103,864.86 102.07 (22,364.86) North Omaha Center Early Childhood Partnership 875,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center Subcouncil's Family Support Li 0.00 0.00 0.00 South Omaha Center Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Early Childhood Plan 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses 175,000.00 43,867.89 | | | , | | , | | , |
| Subcouncil 6 ELC Programming 128,556.00 124,089.94 96.53 4,466.06 Programming - Subtotal 1,081,500.00 1,103,864.86 102.07 (22,364.86) North Omaha Center Early Childhood Partnership 875,500.00 457,989.38 52.31 441,7510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Childeare Director Training 1441,500.00 57,359.53 40.54 84,140.47 Parent University 1.558,873.00 602,856.70 38.67 956,016.30 Center Operations 138,986.73 2,261,210.46 59.56 1,535,149.27 South Omaha Center Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 South Omaha Center - Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 0.00 South Omaha Center Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Early Childhoo 3,453,00 | | | | | | | <i>,</i> |
| Programming - Subtotal 1,081,500.00 1,103,864.86 102.07 (22,364.86) North Omaha Center Early Childhood Partnership 875,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Childrare Director Training 141,500.00 57,359.53 40.54 84,140.47 Parent University 1.558,873.00 602,856.70 38.67 956.016.30 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 0.00 South Omaha Center Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Early Childhood 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses 175,000.00 43,697.89 24.97 131,302.11 Admin-Community Relations 175,000.00 | | | | | | | |
| North Omaha Center Starly Childhood Partnership 875,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 0.00 Childcare Director Training 141,500.00 573,359.53 40,54 84,40.47 Parent University 1,558,873.00 602,856.70 38.67 956,016.30 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 500th Omaha Center 500th Omaha Center 99,846.74 South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 0.00 South Omaha Center - Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhood Plan 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses 175,000.00 43,697.89 24.97 | Subcouncil 6 ELC Programming | _ | 128,556.00 | - | 124,089.94 | 96.53 | 4,466.06 |
| Early Childbood Partnership 875,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 Childcare Director Training 141,500.00 57,359.53 40.54 84,140.47 Parent University 1.558,873.00 602,856.70 38.67 956.016.30 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 South Omaha Center - Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhood Plan 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses 175,000.00 43,697.89 24.97 131,302.11 Admin-Community Relations 175,000.00 29,158.37 94.36 1,741.63 Admini-Ins | Programming - Subtotal | | 1,081,500.00 | | 1,103,864.86 | 102.07 | (22,364.86) |
| Early Childbood Partnership 875,500.00 457,989.38 52.31 417,510.62 Subcouncil 2 Family Support Li 0.00 0.00 0.00 0.00 Childcare Director Training 141,500.00 57,359.53 40.54 84,140.47 Parent University 1.558,873.00 602,856.70 38.67 956.016.30 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 South Omaha Center - Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhood Plan 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses 175,000.00 43,697.89 24.97 131,302.11 Admin-Community Relations 175,000.00 29,158.37 94.36 1,741.63 Admini-Ins | North Omaha Center | | | | | | |
| Subcouncil 2 Family Support Li 0.00 0.00 0.00 Childcare Director Training 141,500.00 57,359.53 40.54 84,140.47 Parent University 1,558,873.00 602,856.70 38.67 956,016.30 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 50uth Omaha Center 99,846.74 99,846.74 South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 South Omaha Center - Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhood Plan 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses Admin-Legal 80,000.00 43,697.89 24.97 131,302.11 Admin-Lobying 30,900.00 29,158.37 94.36 1,741.63 Admin-Salaries and Wages 2 | | | 875.500.00 | | 457,989,38 | 52.31 | 417.510.62 |
| Childcare Director Training 141,500.00 57,359,53 40,54 84,140.47 Parent University 1,558,873.00 602,856.70 38,67 956,016.30 Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center 3,796,359.73 2,261,210.46 59,56 1,535,149.27 South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 South Omaha Center - Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhood Plan 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses Admin-Community Relations 175,000.00 43,697.89 24.97 131,302.11 Admin-Logal 80,000.00 75,027.08 108.73 (6,027.08) Admin-Logal 80,000.00 75,027.08 108.73 (6,027.08) Admin-Logal 80,000.00 29,158.37 94.36 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | | |
| Parent University Center Operations 1,558,873.00 138,986.73 602,856.70 39,139.99 38,67 28,16 956,016.30 99,846.74 North Omaha Center South Omaha Center 3,796,359.73 2,261,210.46 59.56 1,535,149.27 South Omaha Center South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhood Plan Superintendent's Early Childhood Plan Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses Admin-Community Relations 175,000.00 43,697.89 24.97 131,302.11 Admini-Legal 80,000.00 75,027.08 108.73 (6,027.08) Admini-Legal 80,000.00 29,158.37 94.36 1,741.63 Admini-Salaries and Wages 240,433.86 133,281.71 55.43 107,152.15 Admini-Superses 19,600.00 603.55 3.08 18,996.45 Admini-Legal 80,000.00 29,158.37 94.36 1,741.63 Admini-Subres 18,393.19 | | | | | | | |
| Center Operations 138,986.73 39,139.99 28.16 99,846.74 North Omaha Center - Subtotal 3,796,359.73 2,261,210.46 59.56 1,535,149.27 South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 0.00 South Omaha Center Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhood Plan 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses 3 30,000.00 43,697.89 24.97 131,302.11 Admin-Logal 80,000.00 43,856.44 54.82 36,143.56 Admin-Logal 80,000.00 43,897.89 24.97 131,302.11 Admin-Logal 80,000.00 43,897.83 10,715.215 36,174.163 Admin-Lobying 30,900.00 29,158.37 94.36 1,741.63 107 | | | | | | | 956,016.30 |
| South Omaha Center South Omaha Center 2,586,169.00 1,190,606.80 46.04 1,395,562.20 South Omaha Center - Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhood Plan Superintendent's Early Childhoo 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses Admin-Community Relations 175,000.00 43,697.89 24.97 131,302.11 Admin-Legal 80,000.00 75,027.08 108.73 (6,027.08) Admin-Lobbying 30,900.00 29,158.37 94.36 1,741.63 Admin-Salaries and Wages 240,433.86 133,281.71 55.43 107,152.15 Admin-Outher Misc. Expenses 19,600.00 603.55 3.08 18,996.45 General Expenses 19,600.00 603.55 3.08 18,996.45 General Expenses 19,600.00 603.55 | Center Operations | | | | 39,139.99 | 28.16 | 99,846.74 |
| South Omaha Center2,586,169.001,190,606.8046.041,395,562.20Subcouncil 5 Family Support Li0.000.000.000.00South Omaha Center - Subtotal2,586,169.001,190,606.8046.041,395,562.20Superintendent's Early Childhood Plan Superintendent's Early Childhoo3,453,000.002,020,127.2258.501,432,872.78Superintendent's Plan - Subtotal3,453,000.002,020,127.2258.501,432,872.78General Expenses343,697.8924.97131,302.11Admin-Community Relations175,000.0043,697.8924.97131,302.11Admin-Legal80,000.0075,027.08108.73(6,027.08)Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Other Misc. Expenses18,393.1910,110.6754.978,282.52Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | North Omaha Center - Subtotal | - | 3,796,359.73 | - | 2,261,210.46 | 59.56 | 1,535,149.27 |
| South Omaha Center2,586,169.001,190,606.8046.041,395,562.20Subcouncil 5 Family Support Li0.000.000.000.00South Omaha Center - Subtotal2,586,169.001,190,606.8046.041,395,562.20Superintendent's Early Childhood Plan Superintendent's Early Childhoo3,453,000.002,020,127.2258.501,432,872.78Superintendent's Plan - Subtotal3,453,000.002,020,127.2258.501,432,872.78General Expenses343,697.8924.97131,302.11Admin-Community Relations175,000.0043,697.8924.97131,302.11Admin-Legal80,000.0075,027.08108.73(6,027.08)Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Other Misc. Expenses18,393.1910,110.6754.978,282.52Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | South Omaha Center | | | | | | |
| Subcouncil 5 Family Support Li 0.00 0.00 0.00 0.00 South Omaha Center - Subtotal 2,586,169.00 1,190,606.80 46.04 1,395,562.20 Superintendent's Early Childhoo 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses Admin-Community Relations 175,000.00 43,697.89 24.97 131,302.11 Admin-Legal 80,000.00 43,856.44 54.82 36,143.56 Admin-Lobbying 69,000.00 75,027.08 108.73 (6,027.08) Admin-Salaries and Wages 240,433.86 133,281.71 55.43 107,152.15 Admin-Benefit Expenses 40,450.46 13,109.66 32.41 27,340.80 Admin-Other Misc. Expenses 19,600.00 603.55 3.08 18,996.45 General Expenses 19,600.00 603.55 3.08 18,996.45 General Expenses 19,600.00 603.55 3.08 18,996.45 General Expense | | | 2,586,169.00 | | 1,190,606.80 | 46.04 | 1,395,562.20 |
| Superintendent's Early Childhood Plan Superintendent's Early Childhoo 3,453,000.00 2,020,127.22 58.50 1,432,872.78 Superintendent's Plan - Subtotal 3,453,000.00 2,020,127.22 58.50 1,432,872.78 General Expenses Admin-Community Relations 175,000.00 43,697.89 24.97 131,302.11 Admin-Legal 80,000.00 43,856.44 54.82 36,143.56 Admin-Legal 80,000.00 75,027.08 108.73 (6,027.08) Admin-Lobbying 30,900.00 29,158.37 94.36 1,714.63 Admin-Salaries and Wages 240,433.86 133,281.71 55.43 107,152.15 Admin-Benefit Expenses 40,450.46 13,109.66 32.41 27,340.80 Admin-Other Misc. Expenses 19,600.00 603.55 3.08 18,996.45 General Expenses - Subtotal 673,777.51 348,845.37 51.77 324,932.14 Total Expenses 10,509,306.24 5,820,789.85 55.39 4,688,516.39 Difference of Revenues & Expenses (87,266.38) (5,630,383.21) 6,451.95 5,543,116 | Subcouncil 5 Family Support Li | _ | | _ | 0.00 | 0.00 | |
| Superintendent's Early Childho3,453,000.002,020,127.2258.501,432,872.78Superintendent's Plan - Subtotal3,453,000.002,020,127.2258.501,432,872.78General ExpensesAdmin-Community Relations175,000.0043,697.8924.97131,302.11Admin-Legal80,000.0043,856.4454.8236,143.56Admin-Insurance/Bonding69,000.0075,027.08108.73(6,027.08)Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Benefit Expenses18,393.1910,110.6754.978,282.52Admin-Other Misc. Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | South Omaha Center - Subtotal | | 2,586,169.00 | | 1,190,606.80 | 46.04 | 1,395,562.20 |
| Superintendent's Early Childho3,453,000.002,020,127.2258.501,432,872.78Superintendent's Plan - Subtotal3,453,000.002,020,127.2258.501,432,872.78General ExpensesAdmin-Community Relations175,000.0043,697.8924.97131,302.11Admin-Legal80,000.0043,856.4454.8236,143.56Admin-Insurance/Bonding69,000.0075,027.08108.73(6,027.08)Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Benefit Expenses18,393.1910,110.6754.978,282.52Admin-Other Misc. Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | Superintendent's Early Childhood Plan | | | | | | |
| General ExpensesAdmin-Community Relations175,000.0043,697.8924.97131,302.11Admin-Legal80,000.0043,856.4454.8236,143.56Admin-Insurance/Bonding69,000.0075,027.08108.73(6,027.08)Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Payroll Taxes18,393.1910,110.6754.978,282.52Admin-Benefit Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses - Subtotal673,777.51348,845.3751.77324,932.14Total Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | | _ | 3,453,000.00 | - | 2,020,127.22 | 58.50 | 1,432,872.78 |
| Admin-Community Relations175,000.0043,697.8924.97131,302.11Admin-Legal80,000.0043,856.4454.8236,143.56Admin-Insurance/Bonding69,000.0075,027.08108.73(6,027.08)Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Payroll Taxes18,393.1910,110.6754.978,282.52Admin-Benefit Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses - Subtotal673,777.51348,845.3751.77324,932.14Total Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | Superintendent's Plan - Subtotal | | 3,453,000.00 | | 2,020,127.22 | 58.50 | 1,432,872.78 |
| Admin-Community Relations175,000.0043,697.8924.97131,302.11Admin-Legal80,000.0043,856.4454.8236,143.56Admin-Insurance/Bonding69,000.0075,027.08108.73(6,027.08)Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Payroll Taxes18,393.1910,110.6754.978,282.52Admin-Benefit Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses - Subtotal673,777.51348,845.3751.77324,932.14Total Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | General Expenses | | | | | | |
| Admin-Insurance/Bonding69,000.0075,027.08108.73(6,027.08)Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Payroll Taxes18,393.1910,110.6754.978,282.52Admin-Benefit Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses - Subtotal673,777.51348,845.3751.77324,932.14Total Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | | | 175,000.00 | | 43,697.89 | 24.97 | 131,302.11 |
| Admin-Lobbying30,900.0029,158.3794.361,741.63Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Payroll Taxes18,393.1910,110.6754.978,282.52Admin-Benefit Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses - Subtotal673,777.51348,845.3751.77324,932.14Total Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | Admin-Legal | | 80,000.00 | | 43,856.44 | 54.82 | 36,143.56 |
| Admin-Salaries and Wages240,433.86133,281.7155.43107,152.15Admin-Payroll Taxes18,393.1910,110.6754.978,282.52Admin-Benefit Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses - Subtotal673,777.51348,845.3751.77324,932.14Total Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | Admin-Insurance/Bonding | | 69,000.00 | | 75,027.08 | 108.73 | (6,027.08) |
| Admin-Payroll Taxes18,393.1910,110.6754.978,282.52Admin-Benefit Expenses40,450.4613,109.6632.4127,340.80Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses - Subtotal673,777.51348,845.3751.77324,932.14Total Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | Admin-Lobbying | | 30,900.00 | | 29,158.37 | 94.36 | 1,741.63 |
| Admin-Benefit Expenses 40,450.46 13,109.66 32.41 27,340.80 Admin-Other Misc. Expenses 19,600.00 603.55 3.08 18,996.45 General Expenses - Subtotal 673,777.51 348,845.37 51.77 324,932.14 Total Expenses 10,509,306.24 5,820,789.85 55.39 4,688,516.39 Difference of Revenues & Expenses (87,266.38) (5,630,383.21) 6,451.95 5,543,116.83 | | | | | | | |
| Admin-Other Misc. Expenses19,600.00603.553.0818,996.45General Expenses - Subtotal673,777.51348,845.3751.77324,932.14Total Expenses10,509,306.245,820,789.8555.394,688,516.39Difference of Revenues & Expenses(87,266.38)(5,630,383.21)6,451.955,543,116.83 | | | | | | | |
| General Expenses - Subtotal 673,777.51 348,845.37 51.77 324,932.14 Total Expenses 10,509,306.24 5,820,789.85 55.39 4,688,516.39 Difference of Revenues & Expenses (87,266.38) (5,630,383.21) 6,451.95 5,543,116.83 | | | | | | | |
| Total Expenses 10,509,306.24 5,820,789.85 55.39 4,688,516.39 Difference of Revenues & Expenses (87,266.38) (5,630,383.21) 6,451.95 5,543,116.83 | Admin-Other Misc. Expenses | _ | 19,600.00 | _ | 603.55 | 3.08 | 18,996.45 |
| Difference of Revenues & Expenses (87,266.38) (5,630,383.21) 6,451.95 5,543,116.83 | General Expenses - Subtotal | _ | 673,777.51 | _ | 348,845.37 | 51.77 | 324,932.14 |
| | Total Expenses | | 10,509,306.24 | | 5,820,789.85 | 55.39 | 4,688,516.39 |
| Net Income \$ 87,266.38 \$ 5,630,383.21 (6,451.95) (5,543,116.83) | Difference of Revenues & Expenses | _ | (87,266.38) | _ | (5,630,383.21) | 6,451.95 | 5,543,116.83 |
| | Net Income | \$ = | 87,266.38 | \$ | 5,630,383.21 | (6,451.95) | (5,543,116.83) |

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES Budget to Actual - Capital Projects For the Twelve Months Ending August 31, 2022

| | | Current FY Budget | | Actual YTD | Percent of Budget | Remaining Spent |
|-----------------------------------|------|----------------------|------|------------|----------------------|--------------------|
| Revenues | | | | | | |
| LOC PROP TAX - CAP PROJ (1070) | \$ | 882,121.20 | \$ | 953,967.77 | 108.14 | (71,846.57) |
| Total Revenues | - | 882,121.20 | _ | 953,967.77 | 108.14 | (71,846.57) |
| Learning Centers | | | | | | |
| North Omaha Center - Lease Pay | | 630,000.00 | | 627,819.81 | 99.65 | 2,180.19 |
| South Omaha Center - Lease Pay | _ | 241,180.00 | _ | 220,649.66 | 91.49 | 20,530.34 |
| Total Expenses | _ | 871,180.00 | _ | 848,469.47 | 97.39 | 22,710.53 |
| Difference of Revenues & Expenses | \$ = | 10,941.20 | \$ = | 105,498.30 | (964.23) | (94,557.10) |

For Management Purposes Only

LEARNING COMMUNITY OF DOUGLAS & SARPY COUNTIES Budget to Actual - Research & Evaluation

For the Twelve Months Ending August 31, 2022

| | Current FY Budge | | Actual YTD | Percent of Budget | Remaining Spent |
|-----------------------------------|---------------------|------|-------------|----------------------|--------------------|
| Revenues | C | | | C | * |
| | \$ 707,937.00 | \$ | 707,937.01 | 100.00 | (0.01) |
| Interest | 0.00 | | 0.00 | 0.00 | 0.00 |
| Total Revenues | 707,937.00 | | 707,937.01 | 100.00 | (0.01) |
| Research & Evaluation | | | | | |
| Program Evaluation & Research | 523,760.75 | | 428,574.96 | 81.83 | 95,185.79 |
| GOALS Student Attendance Initi | 95,000.00 | | 95,000.00 | 100.00 | 0.00 |
| PARLAY-Strategic Plan Eval | 51,491.25 | | 23,172.50 | 45.00 | 28,318.75 |
| Kim Bodensteiner-Needs Assessm | 38,748.00 | | 28,012.70 | 72.29 | 10,735.30 |
| Superintendent's Plan Evaluati | 225,000.00 | | 224,999.98 | 100.00 | 0.02 |
| Total Expenses | 934,000.00 | | 799,760.14 | 85.63 | 134,239.86 |
| Difference of Revenues & Expenses | \$ (226,063.00) |) \$ | (91,823.13) | (40.62) | (134,239.87) |

LCC Council Meeting Center Update

OCT 10, 2022

North Center Update

Continuous Courses

- In partnership with Metropolitan Community College (MCC), ESL and GED classes continue at the North Omaha Center. ESL I and ESL II occur Mondays and Wednesdays for 3 hours each day and GED held Tuesdays and Thursdays for 3 hours each day. There are a total of 24 participants enrolled and attending ESL and GED.
- Getting Ahead in a Just Getting by World, a financial literacy class facilitated by Omaha Bridges
 Out of Poverty started on Saturday September 10th. This class is from 9 am to 12:30 pm each
 week for the next 10 weeks. There are a total of 10 participants that have committed to this 10week intense course to learn more about financial literacy and work towards financial stability.

Programming updates -

• Courses are being offered in the evenings and on the weekend at least 3 days each week. Courses that are being offered include Healthy Homes, WCA Family Safety classes and social emotional classes to encourage enhanced positive parent child interactions.

Program Recruitment efforts -

- Staff continuously recruit by encouraging families to refer other participants.
- We are utilizing the 2 newest Educational Navigators to follow up with recruitment leads from previous recruitment opportunities.

Parent University (PU) is actively recruiting families to the program. Staff attended the following recruitment opportunities:

- Parent Café at Omaha Early Learning Center at Skinner.
- Ongoing recruitment at Educare Kellom setting up a table to get parents signed up.
- Parent Meeting at Kennedy Elementary October 25th.

Staffing Updates -

Hires-

- 6 Educational Navigators.
- Program Coordinator.
- 2 PT Child Learning Specialist

Open positions -

- Program Manager
- Program Assistant currently using a temp worker that started in September
- Food Coordinator

- (3) PT Child Learning Specialist (Bilingual)
- PT intake specialist (has never been posted)
- Family Engagement Lead (has never been posted)

COVID:

North Center continues to utilize and practice COVID protocols such as screenings and mask wearing inside the building. We continue to encourage staff, parents, and children to stay home and not come to the Center when they are sick.

LEARNING COMMUNITY CENTER OF SOUTH OMAHA

Updates 10/13/22

General Information

- Celebrated our 10 year anniversary with a block party on October 1st for staff and participants. We estimate 750 people came by during the 5 hour event. Some of our first participants from 2012 returned for the event, and several past staff came as well, including one who drove up from Kansas City and one who flew in from Connecticut!
- Participated in the Learning Community Foundation donor tour
- Several team members attended Metro's GED graduation to celebrate 10 LCCSO participants who graduated from their program in recent years.
- The South center currently has three open positions: Educational Navigator (good pool of candidates), Family Engagement Manager, Program Assistant.

Programming

- Full-time programming at center includes:
 - ESL classes (11 cohorts)
 - o GED classes (2 cohorts)
- Parenting Classes include:
 - o Nurturing Parenting
 - o Circle of Security
 - o Pyramid Model for Parents
 - Love and Logic
 - Mommy and Me class in Q'anjob'al language
- Parent Workshops
 - Workforce Development
 - o Computer Classes
 - o Opening Doors (Catholic Charities)
 - o Early Childhood Guidelines for Parents
- Parent/Child Programming
 - String Sprouts violin classes
 - Prime Time Family Reading program (twice a week in evenings for 6 weeks)
 - College Prep: Family Learning program with UNO (twice a week in evenings for 6 weeks)
- All classes in person, except for one GED class
- Home visits

Evaluations

- CASAS (Comprehensive Adult Student Assessment Systems) continues throughout the year to measure English-language acquisition
- Metro measures CASAS for GED progress and shares with UNMC
- Keys to Interactive Parenting Scale

LCCSO Mission Moment

Before starting our program, Chuyita took English as a Second Language classes at Metropolitan Community College, but she had to stop due to a lack of childcare. She learned about our program through another participant. When she arrived at our center, she realize this program was more than English classes and child care, and she immediately engaged in all of the components. Since this time, Chuyita has been very committed and involved in our program and has participated in various extracurricular programs such as Patient Voice, College Prep, Workforce Development, and Violin. When she was in the PRIME Time family reading program, although her daughters were very young, she noticed how both had a lot of fun and were engaged in the reading activities. In addition, Chuyita has enjoyed our parenting classes, where she shared her experience growing up and has learned new parenting skills that align with how she wants to raise her two little girls. With the help and support of the parenting classes and home visits, Chuyita can implement what she learns with her daughters and now has a different vision of parenting.

During home visits, Chuyita learned how to support her daughters' emotions and learned about empathy in children. Her daughters are very kind, and she can tell how they express their sympathy for other people. Despite not knowing English fluently, her daughter, Arlett, tried to help interpret for one of her friends at school. Chuyita voices she wants to continue to strengthen this in her daughters.

"I want my daughters to have the opportunity to learn new things since I didn't have the same opportunities. It is also an example for them to see me study and work hard to do the same."

Chuyita shared that she also feels more empowered personally. She can now communicate with her neighbors and is more involved in her family's medical appointments.

"For anyone who may have the opportunity to experience this program, I would highly recommend it. It is worth coming and learning not only English but all the components."

She noticed differences in her daughters' academic development, especially in her social skills. Arlette used to be very shy, but Chuyita saw her blossom when she was at the center. Arlette is now in first grade and is thriving socially and academically.

"I am more than grateful for the program."

Submitted by Maria Aguayo, Community Navigator

October 20, 2022 Agenda Item VI. b.



The Superintendents' Early Childhood Plan

Evaluation 2021-22

Start early. Start well.



Conceptual Framework

| Guiding Values | QualityContinuityEquity | |
|----------------|--|---|
| Systems Focus | District Infrastructure District Leaders School Leaders School and Child Care Staff Families and Community | Goal Closing the Opportunity Gap |
| Domains | Leadership Effectiveness Instructional Excellence Family and Community Partnership Engagement | for All Children, Birth–Grade 3 |
| Initiatives | District Organization and Capacity School Leadership Foundations for Early Learning Essential Child Experiences Family Focus Community-School Connections | |

Focus Areas

- Landscape Assessment
- Domains
 - Leadership Effectiveness
 - Instructional Excellence
 - Family and Community Partnership Engagement
- PD for All
- Next Steps

Evaluation in the Context of COVID-19

Landscape Assessment \rightarrow focus groups

Leadership Effectiveness \rightarrow logged data

- \rightarrow logged data \rightarrow principal interviews
- Instructional Excellence
- \rightarrow logged data \rightarrow workgroup surveys

Family and Community Partnership Engagement

- \rightarrow logged data
- \rightarrow family interviews and surveys
- \rightarrow district and school staff interviews
- \rightarrow family engagement survey

PD for All

 \rightarrow pre/post surveys

Landscape Assessment

Landscape Assessment Workgroup Focus Groups

Methods

- Five focus groups composed of school district workgroup teams
- Conducted by Munroe-Meyer Institute (MMI)
- 1-4 participants

Themes

- Impact of the SECP
- Barriers and Challenges
- System-Level Change
- Principal Leadership
- Engaging Community Partners
- Institute Support through
 COVID-19
- Landscape Assessment
 Participation
- Looking Ahead

Landscape Assessment Workgroup Focus Groups Key Findings

- School and district leaders value collaboration with other school districts
- SECP encouraged school and district leaders to focus on including children birth-Kindergarten
- School and district leaders value SECP-supported community connections
- Participation in the landscape assessment was a more natural fit for some—others experienced challenges engaging in the process

Looking Ahead

"... we want our district to be the best place to be a learner starting with birth through third grade, so that all of our students get what they need to be wildly successful. And that...anyone who works with our students feels prepared to provide the best experience for our kids."

Leadership Effectiveness

Buffett Early Childhood Institute

Leadership Effectiveness

- Reflective practices
- Reviewing data
- Planning
- Goal-setting
- Relationshipbuilding

Principal Interviews

Methods

- Conducted by MMI
- Five principals from four school districts
- Two principals with three years of SECP experience
- Three principals with seven years SECP experience

Themes

- General Reflections
 on SECP
- Creating a "School as Hub"
- SECP and Leadership
 Development
- SECP during the Pandemic
- Looking Ahead

Principal Interviews Key Findings

- Principals value networking and one-on-one support
- Staff turnover in SECP positions was a challenge
- Principals spoke highly about home visitation
- Principals appreciate the support the Buffett Institute provided throughout the pandemic and the pivot to providing needed supports
- Principals have seen School as Hub evolve

Evolution of the School as Hub Programming

"We started out thinking that 'one size fits all." And that changed as we went along, to realize that each individual site, even if we were in the same district, had some commonalities but also had some individual needs."

Instructional Excellence

Buffett Early Childhood Institute

Instructional Excellence

- Family inclusion
- Reflective practices
- Equity
- Planning
- Material support
- Observation and consultation
- Student planning
- Student interaction and support
- Coaching
- Reviewing data

Instructional Toolkit

Comfort Level 1-5 rating

- Pre: 3.97
- Post: 3.93

Understanding

- Qualitative coding of workgroup members' definitions of experiences
- Language-rich communication

Family and Community Partnership Engagement

Buffett Early Childhood Institute

Family and Community Partnership Engagement

- Family inclusion and community outreach
- Recruitment and enrollment
- Caseload
- Socialization opportunities
- Transition support

Family Interviews

Methods

- Conducted by University of Nebraska-Lincoln (UNL)
- Families from four districts
- Nine interviews (seven in English; two in Spanish)

Themes

- Families' experiences with equity
- Positive experiences with home visiting and family facilitation
- Continuity barriers of home visiting and family facilitation
- Family experiences of support for life transitions
- Desired early childhood programs

Family Interviews Key Findings

Families valued...

- Exposure to different cultures and representation of every family
- Socialization events
- Flexibility of the home visitation program

Families struggled with...

- Transition from home visiting to family facilitation
- Flexibility of scheduling for socialization events for families with working parents

Positive experiences with home visiting and family facilitation

"The socialization groups that they host make it more comfortable for us to come to the school or feel more welcome like we know people, we know teachers, and we know staff because we get to see them when we come up for that."

Continuity barriers of home visiting and family facilitation

"I didn't like having to switch home facilitator for different age groups and then switching to meeting just once a month. I feel like meeting that little was not helpful. It didn't impact or affect the child's development or us really."

Family Surveys

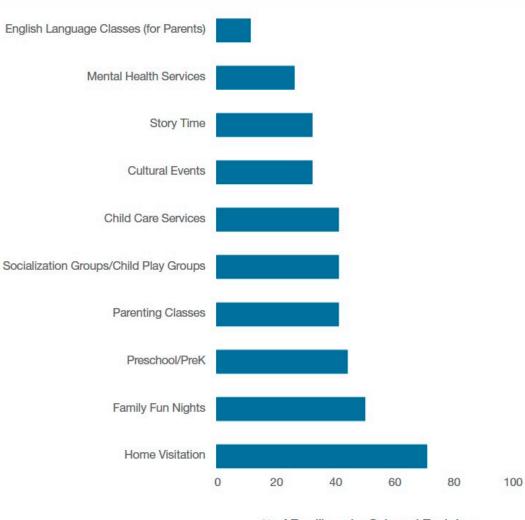
Methods

- Conducted by UNL
- 37 participants
- 77% response rate
- Representing five school-based programs

- Self-reported race/ethnicity
 - 65.6% White
 - 21.9% Asian
 - 9.4% Black
 - 3.1% two or more races
 - 1/3 Hispanic-Latino/a.

Family Priorities of Program Offerings

97.2% responded that current programs offered by the school met family needs



% of Families who Selected Each Item

Satisfaction with Home Visits, Home Visitors, and Family Facilitators

- Scale was from 1 to 4 with 4 being "Strongly Agree."
- Average ratings were all above 3.0 for satisfaction with the home visitor or family facilitator and for satisfaction with the home visits
- English-speaking respondents provided slightly lower ratings on several items compared to Spanish-speaking respondents

Satisfaction with School and Programming

- Families were universally comfortable in reporting their family needs to school staff and were satisfied with the support they received from school staff
- Families were comfortable with transitions and felt their culture was valued by the school
- All ratings were above 3.5 on a 4-point scale
- Parents generally felt like they were better parents because of the program

District and School Staff Interviews

Methods

- Conducted by UNL
- 27 participants
- District representatives, school principals, school staff
- Staff from five districts, representing six School as Hub schools

Themes

- Equity
- Family-school engagement
- Family and school engagement with community
- Continuity
- Transitions
- Measurement
- Infrastructure

District and School Staff Interviews Key Findings

Strengths

- Early and frequent family engagement is a top priority
- Parents encouraged to take leadership roles
- Data for continuous improvement in early childhood
 programming has become more focused
- Growing Great Kids (GGK) and Growing Great Families (GGF) curriculums work well for families from a variety of unique backgrounds
- Various supports and resources available to children and families as well as district and school staff such as support for transportation, telecommunication, and mental health support

District and School Staff Interviews Key Findings

Challenges and Adaptations

- Lack of diverse workforce
- Negative impacts of the COVID-19 pandemic resulted in reimagining ways to engage families
- Creative solutions to maintain continuity such as
 educators arranging home visits with families
- Impacts can be long-range and difficult to measure year-to-year
- Staff turnover and shortages as well as applicants not meeting necessary requirements for staff have been challenges

District and School Staff Interviews Key Findings

Transitions

- Priorities: positive relationships with families, getting to know children's specific needs, and ensuring safety and comfort
- Information sharing between preschools and Kindergarten is important
- Kindergarten roundup, "Getting to Know You Conferences," and transitional playgroups
- Expansion of JumpStart programs allows for more equitable access

Family Engagement Survey

Methods

- 679 participants
- Families of children birth– Grade 3
- Nine schools
- Avg. response rate: 30%
- Self-reported race/ethnicity
 - 56.7% white
 - 14.6% two or more races
 - 6.0% Black
 - 45.8% Latinx
- Scale: 1-7

| 1. | The principal at this school seeks and uses parents' ideas and suggestions to improve the school. | | | | | | 6 | .29 |
|-----|--|------|------|------|------|------|------|------|
| 2. | The principal at this school makes a conscious effort to make parents feel welcome. | | | | | | 6 | .29 |
| 3. | If your home language is not English: I know someone at this school who will assist me and my family in our home language in resolving questions and concerns regarding my child. | | | | | | 6.00 | |
| 4. | My child's teachers, home visitor, or family facilitator help me understand what I can do to help my child learn. | | | | | | 6 | .27 |
| 5. | The school staff at this school work hard to build trusting relationships with my family. | | | | | | 6. | 16 |
| 6. | I feel my input is valued by most of my child's teachers, home visitor or family facilitator. | | | | | | 5.61 | |
| 7. | I have opportunities to influence what happens as this school. | | | | | | 6.0 | 9 |
| 8. | School staff work closely with me to meet my child's needs. | | | | | | 6.0 | 8 |
| 9. | My home culture and home language are valued by this school. | | | | | | 6. | 23 |
| 10. | I am greeted warmly when I visit or call this school. | | | | | | 5.83 | |
| 11. | I know who to talk with at this school regarding my concerns and questions about my child's education and development. | | | | | | 6. | 14 |
| 12. | I know how well my child is doing academically in school. | | | | | | 5.90 | |
| | | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 6.00 | 7.00 |

PD for All

Buffett Early Childhood Institute

Webinars

Community

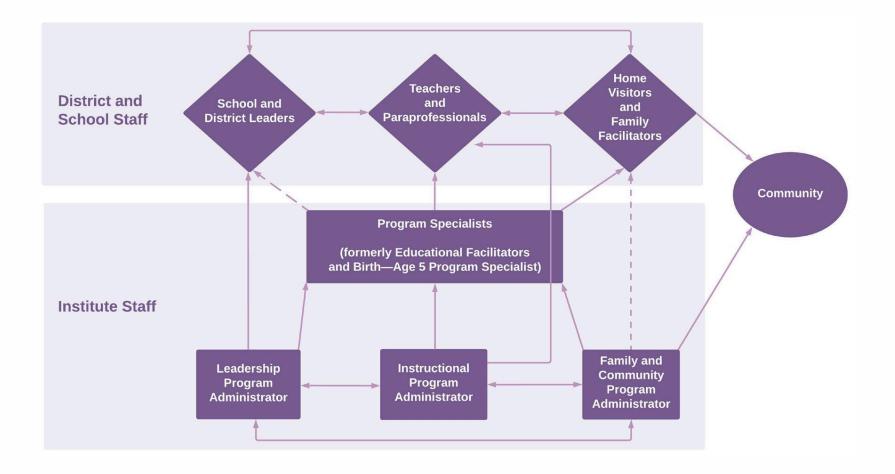
- 1.1:66 attendees
- 1.2: 52 attendees
- 2.1:64 attendees
- 2.2: 32 attendees
- 2.3: 30 attendees

- Community book study
 - Session 1: 21 attendees
 - Session 2: 13 attendees
 - Session 3: 7 attendees
 - Session 4: 5 attendees
- Community of Practice for Early Childhood Educators
 - 25 registrants

Looking Ahead

- Expanded focus on equity
- Early childhood competencies for principals
- Essential Child Experiences
- Social-emotional learning
- Culturally responsive practices
- Relationships with families and family engagement

Organizational Support Structure 2022-2023



Buffett Early Childhood Institute

Questions?

Buffett Early Childhood Institute

Special thanks to...

Our Partners and Evaluation Funders

- Dedicated school professionals of greater Omaha
- Participating families
- Hardworking evaluation teams at MMI and UNL
- Learning Community of Douglas and Sarpy Counties
- Learning Community Coordinating Council
- Program Development, Professional Learning, Communications, and Research and Evaluation teams at the Buffett Early Childhood Institute

Start early. Start well.

Dalhia Lloyd, Ph.D. Amy Schmidtke, Ed.D Greg Welch, Ph.D.



Start early. Start well.

The Buffett Early Childhood Institute at the University of Nebraska does not discriminate based on race, color, ethnicity, national origin, sex, pregnancy, sexual orientation, gender identity, religion, disability, age, genetic information, veteran status, marital status, and/or political affiliation in its programs, activities, or employment.



18

ELECTED MEMBER VACANCY APPLICATION TO SERVE ON THE ACHIEVEMENT SUBCOUNCILS OF THE LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Applicant must reside within the boundaries of the Achievement Subcouncil to which they are submitting their candidacy.

| Name: Dulce M. Sherman | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Home Address: 15446 Farnam Circle | | | | | | | | |
| Home Phone: 402.305.2236 | E-mail:dulce@shermanexecutiveconsulting.com | | | | | | | |
| Business:Nebraska Early Childhood Collaborative Sherman Consulting, Inc (DBA SEC) | | | | | | | | |
| Business Address: 3200 N 30th St Ste 200, Omaha, NE 68111 | | | | | | | | |
| Business Phone: (402) 305-2236 Business E-mail: dsherman@nebraskaearly.org | | | | | | | | |
| Please indicate which Achievement Subcouncil you reside in: | | | | | | | | |
| Achievement Subcouncil 1 | Achievement Subcouncil 3 | Achievement Subcouncil 5 | | | | | | |
| Achievement Subcouncil 2 | Achievement Subcouncil 4 | Achievement Subcouncil 6 | | | | | | |
| Please indicate which School District you reside in: | | | | | | | | |
| Bellevue Public Schools |) Millard Public Schools | Westside Community | | | | | | |
| O Bennington Public Schools |) Omaha Public Schools | Schools | | | | | | |
| O DC West Community Schools O Papillion-La Vista School District | | | | | | | | |
| C Elkhorn Public Schools |) Ralston Public Schools | | | | | | | |
| O Gretna Public Schools O Springfield Platteview Community Schools | | | | | | | | |
| Do you currently hold any public office? If "Yes," please list: | Yes | No | | | | | | |
| Have you ever been convicted of a felony in this, or any, state? Yes No (Nebraska State Revised Statute 29-112) | | | | | | | | |
| REQUIRED – Please attach a cover lett Please reference the attached cover | ter and your resume. List applicable letter, resume and reference lette | e education and/or experience: er(s). | | | | | | |
| How would your experience benefit the Achievement Subcouncil area you reside in and the Learning Community Coordinating Council? | | | | | | | | |

S:\Forms_Miscellaneous\Elected Member Vacancy Application_rev 4 2 2020.docx

How would your experience benefit the Achievement Subcouncil area you reside in and the Learning Community Coordinating Council?

9

I hope to influence the council's work in four ways: 1) To ensure families and students believe they can be successful and as an agency we can measure success through our services. 2) To identify with Latino, Spanish-speaking parents and students living below poverty level. 2) To Promote Hope-- that despite economic status or challenges in life, I am a first-born generation child of immigrant parents that earned a graduate degree, owns her own small business and obtained employment through hard work ethic. 3) To be able to relate with other parents who have children with a disability, who suffer from mental health, who have worked through the Individual Education Plan or 504 plan, and who may participate in the AP program, ACT, and scholarship academic process. 4) To use the knowledge of serving on the MPS Foundation, Latino Center of the Midlands and Girls, Inc. of Omaha board(s) and work toward leveraging resources in the community. 5) To bring HR Consultative skills set to the council that will leverage everyone's strengths. List any additional qualifications you feel would benefit the Achievement Subcouncil and the Learning Community Coordinating Council:

possess the following:

- Graduate level education in Business, Organizational Development

- Board experience to include President and committee work (Latino Center, MPS Foundation, Girls, Inc.)

)

- Bilingual in English and Spanish

- 35 years of Human Resources leadership and Interim Executive Director nonprofit experience

- Small business owner in the Millard district but work with nonprofits through Douglas County, Sarpy in the nonprofit sector.

- Nonprofit Executive Institute and WIPFL National Nonprofit Ready to Service training
- LeadDIVERSITY graduate

- Public Speaker (Greater Omaha Chamber of Commerce Young Professional Summit, CODE, NE Hispanic Chamber of Commerce)

I hereby certify I am qualified to hold the position for which this application is made. Furthermore, I hereby authorize the Learning Community of Douglas and Sarpy Counties to investigate the truthfulness of all of the information I have provided in this application. I understand that any misrepresentation or omission of information requested in this application is cause for disqualification. **Please Note:** Application materials may be subject to disclosure under the Nebraska Public Records Act.

Applicant Signature

PLEASE NOTE: Application needs to be notarized.

STATE OF NEBRASKA

COUNTY OF Douglas

On this 10th day of October , 2022, before me the undersigned, a Notary Public duly commissioned and qualified in and for the State of Nebraska, personally came, DUCC Sherman, to me known to be the identical person whose name is subscribed to the foregoing instrument, and acknowledged the execution thereof to be his/her voluntary acts and deeds.

Witness my hand and notary seal the day and year last above written.

FALML STRIP-State of Marzaka NT. (STAL HAMSEN My Comm. Exp. August 27, 2029

MAD

NOTARY PUBLIC, STATE OF NEBRASKA

Please return your application, cover letter and resume to the office of the Learning Community of Douglas and Sarpy Counties • 1612 North 24th Street • Omaha, NE 68110 • Office: 402.964.2405 • Fax: 402.964.2478

8/3/2022

RESUME

Ms. Dulce M. Sherman 15446 Farnam Circle Omaha, NE 68154

EMPLOYMENT HISTORY Nebraska Early Childhood Collaborative Chief Human Resources & DEI Officer

402.305.2236 Cell phone

https://www.linkedin.com/in/dulcemsherman LinkedIn www.ShermanExecutiveConsulting.com Website dulce@ShermanExecutiveConsulting.com Email

May 2021 to present (Part-time)

 Report to the CEO, develop Human Resources Strategy, Policy, lead Human resources team, Employee Resource group and DEI Strategic initiative.

Sherman Executive Consulting Owner & Chief Executive HR Advisor

May 2019 to present

- In partnership with the Board or leadership, may serve in an interim Executive Director role and consult on all aspects of a nonprofit to include Crisis management, organizational infrastructure, funding to include meeting with key funders, clarifying budget and financials, Policy creation to include NAM Guiding Principles, Financial, Programming, Metrics, Employee Handbook, Communication, Board Governance and preparation of a final Executive Summary. Recent assignments: Interim Executive Director, CASA for Douglas County June 2022 to September 2022, Interim Executive Director, Heartland Workers Center October 2021 to March 2022 and Interim Human Resources Director, NECC, May, 2021 to May 2022
- Key Accomplishments: Established 25 ongoing nonprofit client relationships based on 100% referrals generating over \$125,000 gross revenue. Successfully implemented crisis management/Interim ED role with Executive Summary and recommendations for the incoming Executive Director.

Whispering Roots, Inc. (Nonprofit, startup) Chief Operating Officer

November 2018, to November 2020

- Report to the Founder & CEO in an urban agriculture, hydro/aquaponics startup
- Develop infrastructure aspects of the nonprofit to include Operational, Strategy, Programming, Financial Policy, establish third-party Accounting and Auditing Practices, Board Bylaws & Governance, Human Resources Policies & Procedures, Compensation Structure & Pay philosophy, Employee Handbook, Volunteer Program, Benefits Planning, Recruitment, Onboarding and Terminations, Risk Management, Worker's Compensation, Safety, Compliance, Facility management, Social Media Planning and Placement, Omaha Gives Campaign planning and implementation, Community Outreach & presentations
- Assist capital campaign third-party developer with building planning and meetings with funders.
- Research and recommend grant opportunities, provide verbiage for grant application to third-party grant writer, develop Omaha Gives campaign, plan and place all social media placement
- Lead student project with UNO Service learning (graduate students) and coordinate with all schools throughout Nebraska with the Beyond School Bells programming, budget, and funder visits.
- Public speaking and participated in community panels building awareness and representing the organization
- Key Accomplishments: Completed NAM Guiding Principles within one year, exceeded Omaha Gives goal for 2020 by 80%, increased social media engagement by 50%, increased Community Outreach by 50% and secured \$50,000 funding for the Beyond Schools Bells program and an additional \$100,000 for Operating budget toward the Capital Campaign.

OneWorld Community Health Centers, Inc. (Nonprofit, Healthcare) Human Resources Director January 201

January 2016 to November 2018

- Report to the CEO, with 500 employees in 14 locations and led the Human Resources Strategy, HR team of up to 5, and annualized budget of \$500,000
- Key Accomplishments: Implemented new HRIS System, Compensation structure, Self-funded benefits Insurance program, Recognition Program, Online Benefit enrollment, and Best Places to Work award.

Human Resources Leadership Positions

July 1988 to 2015

Positions held (for profit-sector sector) increased in responsibility throughout career until small business formed to include: Human Resources Director, Human Resources Manager, Sr. Compensation Analyst, Senior Human Resources Generalist, Human Resources Generalist, and Employment Specialist

| EDUCATION Organization Development Graduate Certificate Fielding Graduate Institute, Santa Barbara, CA | December 2003 |
|--|--|
| Master of Arts Degree, Management Bellevue University, Bellevue, NE | June 1998 |
| Bachelor of Science Degree, Human Resource Management Bellevue University, Bellevue, NE | January 1996 |
| TRAININGS WIFLI Stronger to Serve National Nonprofit Conference – Executive Director, Financial Reporting, and Audits for nonprofits NEI (Nonprofit Executive Institute) Program Nonprofit Association of the Midlands LeadDIVERSITY Inaugural Program Inclusive Communities Racial Equity Institute Diversity Equity Training Part I & II TEAM: Building Culture Executive Leadership program ToP Facilitation Skills, Strategic Planning | July 2022 October 2020 September 2020 August 2020 & November 2021 2018 2018 |

TECHNOLOGY

COLLOATION

HRIS systems: Paylocity, Taleo, Ceridian, Peoplesoft, Lawson. **Compensation systems:** Mercer Prism, Hay Point Evaluation system **PC software:** MS Word, Excel, PowerPoint, SharePoint **Languages**: English and Spanish. **Assessments:** Predictive Index, Gallup Strengthsfinder

BOARD EXPERIENCE

- Current 1) President Latino Center of the Midlands Board 2) Girls Inc. of Omaha Board & DEI Committee, South Omaha Center Committee Co-Chair 3) Millard Public Schools Foundation Board, Development & Finance Committee - Present
- 2021 Heartland Workers Center Board (resigned to serve as Interim ED), Nebraska Aids Project Board
- 2020 Women's Fund Circles Alumni, Leadership & DEI Committee, Voices for Children, WCA, and Nebraskland Foundation board

COMMUNITY SPEAKING ENGAGEMENTS

- Girls, Inc. Of Omaha Girl's Eureka Program 2022
- OLLAS, UNO, Immigration & Economics 2022, Inmigración documentary 2021
- RISE, Omaha (Women's group) Imposter Syndrome 2022
- Greater Omaha Chamber of Commerce CODE Conference Planning committee, CODE Speaker, 2020-21 and YP (Young Professionals) Summit Speaker 2018-2019
- Creighton Connect Student Diversity Panel, 2020
- Streck Laboratories, Executive Diversity Leadership panel, 2020
- ConAgra Hispanic ERG, 2020 & 2021
- Inclusive Communities multiple facilitation and panels, 2020, 2019
- Hispanic Chamber of Commerce Diversity & Inclusion Conference 2019

MEMBERSHIP & RECOGNITION

- Society for Human Resource Management
- Human Resources Association of the Midlands past
- 2020 Delores Huerta Catalyst cohort scholarship recipient
- 2019 Women of Color Caucus Award, Women on a Mission for Change
- 2018 Women's Center for Advancement (WCA) Tribute to Women Honoree, Best Places to Work Employer and for Women

REFERENCES AVAILABLE UPON REQUEST



COLLEGE OF EDUCATION AND HUMAN SCIENCES Department of Special Education and Communication Disorders Serving People with Special Needs

October 9, 2022

To whom it may concern:

It is with great pleasure that I strongly support and highly recommend consideration of Mrs. Dulce Sherman for the Learning Community of Douglas and Sarpy Counties Achievement Sub Council 4. I have had the pleasure of getting to know Mrs. Sherman through her role as interim Executive Director at CASA for Douglas County while being the Board Chair and Executive Committee member of the Board of Directors. During this period, I have come to know her professionally and highly respect her leadership abilities. I can say with confidence she possesses many skills which include being personable, having a strong work ethic, vast and extensive knowledge of the importance of community partnerships, professionalism, an ability to motivate those she works with, being authentic, fair, consistent, and patience. In addition to performing her professional obligations to CASA for Douglas County at an exemplary level, Mrs. Sherman demonstrates an extraordinary commitment to the greater Omaha Community with her non-profit work, board of directors' membership, and leadership.

Dulce is a visionary. She can bring a group of individuals together to work towards a common goal. Mrs. Sherman has a unique ability to find the strengths in each of her team members and bring them together to produce the strongest possible outcome and obtain results. I witnessed firsthand her ability to take a vulnerable and volatile environment and turn it into a place of positive productivity. This skillset would be essential as a member of the Learning Community.

Dulce is consistent and dependable. She follows through with her commitments and always gives 100% to whatever role she is taking on. I continue to hear from numerous community members what a phenomenal, dedicated professional Mrs. Sherman is. She has been integral to the success of several community non-profits through direct employment, consultation, or through volunteer contributions as a board member. She demonstrated this numerous times during her time as Interim ED at CASA for Douglas County.

Mrs. Sherman is a leader in the Omaha and non-profit community where she has decades of experience. She is a collaborative leader and many of her colleagues look to her for mentorship. I observe this in the non-profit and larger Omaha community. I have witnessed other leaders acknowledge Mrs. Sherman's leadership abilities and her service as an outstanding mentor to many in the non-profit community. Individuals look to her for expertise and guidance.

To conclude, Mrs. Dulce Sherman possesses a professional skillset that is distinctive and one which stands out in the Omaha community. She has been a pleasure to work with and I look forward to continuing to collaborate with Mrs. Sherman. After reading the open post for the

Academy for Child and Family Well Being 219 Barkley Memorial Center // P.O. Box 830738 // Lincoln, NE 68583-0738 // (402) 472-6246 // FAX (402) 472-5412



COLLEGE OF EDUCATION AND HUMAN SCIENCES Department of Special Education and Communication Disorders Serving People with Special Needs

Learning Community Sub Council, I feel confident that her skillset is well aligned, she will be valuable and a difference maker to the Learning Community. If you have any questions, please feel free to contact me at 402-990-4285.

Sincerely,

elen D proch

Jacqueline Huscroft-D'Angelo, Ph.D. Associate Research Professor College of Special Education and Communication Disorders jndangelo@unl.edu



October 10, 2022

Dear Coordinating Council,

It is with great pleasure that I write this letter of recommendation for Dulce Sherman. Dulce would instantly contribute deep expertise in the areas of human resources, education, and cultural inclusion and continue to advance the mission of the Learning Community.

In 2018, Dulce joined the Latino Center of the Midlands (LCM) as vice president of the board of directors. She is currently president of our board of directors, and I have worked closely with her throughout her association with the organization. Under her leadership, the organization has grown in several ways - from tripling our budget, to more than doubling our staff size, to rolling out new and impactful initiatives.

Dulce is an exceptional leader and an outstanding communicator with an impressive ability to connect the mission and goals of the organization with the responsibilities of the board of directors for successful execution. Her professional human resources expertise was recently a tremendous asset for LCM during a time when we shifted our organizational structure and underwent a compensation review as we expanded our team. She is a consensus-builder and solution-finder who has built a reputation in the community for integrity and ethical practices. Dulce, in turn, lives up to the respect and trust instilled in her by the LCM team, fellow board members and organizational stakeholders. She also has a passion for promoting diversity, equity and inclusion in everything she does, and has knowledge and experience that will serve useful in advocating on behalf of underserved and under the radar populations.

Dulce has a unique professional history that includes leadership in both commercial enterprises and nonprofit organizations with more than two decades of human resources experience. With that kind of expertise, and her commitment to ethics and integrity. I have complete confidence in her not only as a leader, but also as a leader of leaders. I heartily recommend Dulce Sherman for the Learning Community. Please feel free to contact me on my cell at (402) 214-4461 or email avarasalatinocenter.org if you have any questions.

Sincerely,

Albert Varas Chief Executive Officer, Latino Center of the Midlands

October 9, 2022

Learning Community of Douglas and Sarpy Counties 1612 N. 24th Street Omaha, NE 68110 (402) 964-2405

Coordinating Council Members:

It is with great pleasure that I write this letter of recommendation for Dulce Sherman.

As a 20+ year educator and educational leader, I believe Dulce is the ideal candidate to address the challenges the Learning Community of Douglas and Sarpy Counties face daily. These are especially challenging times for our public schools. The experience Dulce brings to the position is unparalleled. Her 35 years of leadership has benefited the students, teachers, and families in the Omaha metro area.

Dulce's service on the Millard Public Schools Foundation Board and as chair of the Latino Center of the Midlands Board of Directors demonstrates her passion for investing in children and families. She has given time and talent to ensure current and future students will have the same opportunities as her own children.

She believes when children struggle with mental health it impacts their full access to and participation in learning. Dulce is also passionate about student attendance and the effect truancy has on the student, the family, and the community.

I give my highest recommendation that Dulce be appointed to the Learning Community of Douglas and Sarpy Counties Achievement Sub-Council 4 vacancy.

Yours in education,

Edward T. Ventura Jr. 2811 Bryan Avenue Bellevue, Nebraska 68005 402-210-1655 venturaomaha@gmail.com

Coordinating Council,

I am pleased to submit this letter of recommendation for Dulce Sherman for the Learning Community Subcouncil 4 vacancy. I have had the pleasure of knowing Dulce Sherman for ten years. We have served on a couple of boards together, and she always brought professionalism and structure to the organizations. For example, when she was a board member of the Heartland Workers Center and the organization went through changes of the executive director, she took the lead to become the interim director and provide the needed structure at that time.

Mrs. Sherman has demonstrated a passion for helping the larger Omaha community. This is displayed in her involvement on boards such as Girls, Inc. and Latino Center of the Midlands, where she serves as the president. Not only does Dulce is a great asset to the Omaha community, but also, she is a small business owner. After identifying a significant need in human resources, she decided to open her small business Sherman Executive Consulting. This business covers a gap in the small business world on how to improve its operations. Mrs. Sherman is a visionary, and her expertise in different areas will be a great asset to the Learning Community of Douglas and Sarpy Counties.

I strongly recommend her for Subcouncil 4. I believe she is ready for this endeavor.

With gratitude, 0 (V

Christian Espinosa Torres Small Business Program Administrator 402-905-7821

October 10, 2022

Via Hand Delivery

RE: Learning Community of Douglas and Sarpy Counties, Achievement Subcouncil 4 Vacancy

Dear Learning Community Coordinating Council:

I grew up, well ... poor. And throughout my childhood, my figurative and literal escape from that financial poverty was books borrowed from libraries, teachers, friends, and family. Books transported me to new and different worlds, introduced me to people and places I would never encounter otherwise. Books were also the key to higher education, to being the first person in my family to graduate college and then pursue my graduate degrees. Because of that love of books and the opportunities for further education they have given me, I am now the executive director of DIBS (Delivering Infinite Book Shelves) for Kids, an early literacy non-profit based in Omaha. I love that work and want to do more to help families and children like the child I once was, which compels me to apply for the Achievement Subcouncil 4 vacancy on the Learning Community Coordinating Council.

With a third-grader at Wheeler Elementary in Millard Public Schools (MPS) and through my work on the MPS Strategic Planning Action Teams, the Learning Community offers an opportunity bring my professional experience of expanding programs and services to state, regional, and national scale through strategic partnerships, maximizing technological innovation, and balancing data-driven approaches with the needs of the community with my personal belief in maximizing the potential for students and families in poverty.

I have taken that data-driven approach to DIBS. At DIBS, we serve over 4,700 students in seven school districts across three states. Most of those students reside right here in Omaha, in the 20 OPS elementary schools we serve. While DIBS is not a reading curriculum, it supports students in obtaining reading proficiency by third grade through supporting the language acquisition skills (e.g. background knowledge, vocabulary, sentence structure) that are needed in addition to word recognition skills (e.g. phonological awareness, phonics). And DIBS works. With over 50,000 books in circulation, with over 5,000 of those in Spanish, DIBS students perform better on achievement tests, have overwhelming teacher, family, and student buy-in, and a waiting list of schools. DIBS is engaged in continuous improvement, through rigorous multi-year external program evaluation, internal data analysis through feedback loops and dashboards, and a deliberate iterative process that allows DIBS to replicate and improve ideas that show promise, while also discarding ideas that are not effective, with minimal cost investment.

I believe my experience, with a strong background in nonprofit program evaluation and implementation, fundraising, financial stewardship, and strategic leadership, lends itself to the opportunity to represent Achievement District 4 on the Learning Community Coordinating Council, as well as the Achievement Subcouncil for District 4. I believe the Learning Community, with its work across Douglas and Sarpy counties, can continue towards its mission of demonstrating, sharing, and implementing effective practices for measurable educational outcomes, especially in light of the post-pandemic opportunities and challenges in our schools. The Learning Community's programming, from the Superintendents' Early Childhood Education Plan to the potential of the third Learning Community location with the co-location of Bridges, presents an opportunity for generational, evidence-based impact while also the responsibility of effective management of financial and human resources to create and maintain a sustainable foundation for that opportunity.

The Learning Community is poised, through its years of experience and evaluation, to bring more programs to more families and students through philanthropic channels, which will not increase the tax burden on Douglas and Sarpy residents. A significant portion of my career lies at the intersection of early childhood education and philanthropic

funding and now, more than ever, the need to invest in students and families is significant. Finding innovative, effective, and sustainable funding mechanisms outside the tax levy is critical to bring Learning Community's successes to more students and families.

Finally, because of my previous work as a practicing attorney, I am familiar with the skills needed for effective governance of the Learning Community, including reviewing and enforcing contractual language and ensuring policies and programs are consistent with the applicable laws, regulations, and bylaws governing the Learning Community. Because of my legal and nonprofit background, my skill set lends itself to the needs of the District 4 Achievement District vacancy.

Education is the cornerstone of our community and students, families, educators, school districts, and community members have shown they can come together to bring about positive change. I see the potential in bringing ever-more ingenuity to the community, including but not limited to the Learning Community's efforts in microlearning to bring together the best educators across the 11 school districts in the Learning Community to help all educators and students. The Learning Community's North and South community centers also hold the power of continued and expanded positive change for students and families, as evidenced by the reported outcomes.

I look forward to the opportunity to interview for the Achievement Subcouncil District 4 vacancy. Thank you for your kind consideration.

With warmest regards,

rehul

Angie Miller

ANGIE MILLER (402) 960-3681

EDUCATION

CREIGHTON UNIVERSITY SCHOOL OF LAW, Omaha, Neb.

Juris Doctorate, cum laude, 2008

Bachelor of Arts, Political Science and History, 2003

UNIVERSITY OF NEBRASKA - OMAHA, Omaha, Neb.

Master of Arts, Communication Studies, 2005

PROFESSIONAL EXPERIENCE

DIBS FOR KIDS, Omaha, Neb.

Executive Director, 2021 - Present

- During leadership, DIBS awarded as 2022 Library of Congress Literacy Practices Honoree and 2021 Reimagine Education Access and Sustainability finalist
- Lead budgeting and two-year strategic planning process, creating pro forma organizational and program budgets and financial dashboards
- Developed and implemented fundraising diversification strategy, including earned revenue initiatives, individual donor diversification, and doubling of foundation donors
- Led net-new software upgrade, resulting in on-time and under budget custom software for programming
- Manage and coach two direct reports, and manage four outside vendor / consultant contracts
- Lead Board engagement initiatives, including DEI initiative to diversify Board of Directors

MILKWORKS, Omaha, Neb.

Executive Director, 2019 - 2021

- Lead strategic planning process, instituting three-year strategic plan with KPIs focused upon business expansion, maximizing clinical billing, employee retention, and marketing and fundraising diversification for health clinic serving over 6,000 annually
- Lead marketing and earned income strategic initiatives, tripling net revenue through targeted marketing promotions, expanded in-person and virtual clinic operations, and reducing expenses
- Develop and oversee operational, capital, and pro forma budgets, totaling \$2.5 million in FY21
- Increase grants and philanthropic donations from \$45,000 annually to \$300,000 annually through increased donor and foundation engagement and integrated in-person and virtual fundraising campaigns
- Negotiate contracts for consultants and private-pay insurers, ensuring budget, legal, and regulatory compliance

OMAHA CONSERVATORY OF MUSIC, Omaha, Neb.

Chief Operating Officer, 2018 - 2019

Director of Finance & Administration, 2015 - 2018

- Manage 8 direct reports, instituting optimized workflows, resulting in increased earned income by 30% year-over-year and decreasing aging A/R from 8% to 2% of gross earned income
- Create and manage strategic plans, KPIs, and dashboards for development, communications, and marketing, increasing awarded grant monies by 27% and individual donations by 10%
- Lead RFP and implementation of various SaaS systems, including tuition and student information system for 2000+ students/families and donor/fundraising CRM
- Develop and oversee operational and pro forma budgets for all programs, totaling \$3.3 million in FY19
- Oversee annual financial audit, instituting procedures for donation, pledge, and in-kind donation documentation and accounting; instituted procedures to transition to accrual/FASB accounting standards
- Manage all operations / facilities vendor and purchasing relationships, including IT, janitorial, and facilities

LEGAL AID OF NEBRASKA, Omaha, Neb.

Project Director / Attorney, 2013 - 2015

Manage and grow program from Nebraska to six states, serving approximately 800 to 1,000 individuals per year

- Responsible for drafting grant applications; successfully obtained approximately \$1.2 million in funding
- Develop and manage program budgets, quarterly and annual reporting, monitor sub-grantees for grant and fiscal compliance, create quantitative evaluation/measurement process, create and update social media website and presence, driving growth and strategic planning in statewide network of stakeholder organizations
- Instituted Kanban-style program management to optimize workflow and communication among 7 sub-grantees, 6 contractors, and 3 staff

OTHER EXPERIENCE

FRASER STRYKER, P.C. L.L.O., Omaha, Neb. Associate Attorney, 2011 – 2012

LAMSON, DUGAN AND MURRAY, Omaha, Neb. Associate Attorney, 2008 – 2011 Law Clerk, 2006 – 2008

COMMUNITY INVOLVEMENT

Fall 2022: Millard Public Schools Strategic Planning Action Team Community Member

Spring 2019: TEAM: Building Culture Executive Leadership Program

2017 - 2018: Nonprofit Association of the Midlands Nonprofit Executive Institute Class 12

2013 - 2014: Nebraska State Bar Association Leadership Academy



ELECTED MEMBER VACANCY APPLICATION TO SERVE ON THE ACHIEVEMENT SUBCOUNCILS OF THE LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Applicant must reside within the boundaries of the Achievement Subcouncil to which they are submitting their candidacy.

| Name: Angie Miller | | | | | |
|---|--|--------------------------------------|----------------------------|--|--|
| Home Address: 17115 Madison St. Omaha NE 68135 | | | | | |
| Home Phone: 402.960.3681 | | E-mail: ajmiller928@gmail.com | | | |
| Business: DIBS for Kids - Executiv | e D | irector | | | |
| Business Address: 1111 N. 13th St | t. S | e. 426 Omaha NE 68102 | | | |
| Business Phone: 402.979.6122 | | Business E-mail: angle@dibsfor | kids.org | | |
| Please indicate which Achievement | Sui | ocouncil you reside in: | | | |
| O Achievement Subcouncil 1 | C | Achievement Subcouncil 3 | O Achievement Subcouncil 5 | | |
| Achievement Subcouncil 2 | $\overline{\mathbf{O}}$ | Achievement Subcouncil 4 | O Achievement Subcouncil 6 | | |
| Please indicate which School Distric | ct yo | ou reside in: | | | |
| O Bellevue Public Schools | • | Millard Public Schools | Westside Community | | |
| Bennington Public Schools | O | Omaha Public Schools | Schools | | |
| O DC West Community Schools | O DC West Community Schools O Papillion-La Vista School District | | | | |
| C Elkhorn Public Schools | O | Ralston Public Schools | | | |
| O Gretna Public Schools | 0 | Springfield Platteview Community | Schools | | |
| Do you currently hold any public offic | ce? | O Yes | No No | | |
| If "Yes," please list: | | - | | | |
| Have you ever been convicted of a fe Revised Statute 29-112) | elor | y in this, or any, state? O Yes | No (Nebraska State | | |
| REQUIRED – Please attach a cover Please see the attached cover letter and re | | | | | |
| Education: Creighton University: 2003 - Bachelor of Ar University of Nebraska - Omaha: 2005 - Ma | | | | | |
| Experience: Executive Director, DIBS for Kids - 2021 - I Executive Director, MilkWorks - 2019 - 202 Chief Operating Officer, Omaha Conservat | 21 | | | | |
| How would your experience benefit the Community Coordinating Council? | he A | chievement Subcouncil area you r | eside in and the Learning | | |
| S:\Forms_Miscellaneous\Elected Member | ər Va | acancy Application rev 4 2 2020.docx | 8/3/2022 | | |

As the parent of a third-grader in Wheeler Elementary, the executive director of a nonprofit early literacy organization, and formerly practicing attorney, my experiences can benefit Achievement Subcouncil 4 and the Learning Community by: (1) effective governance of existing and proposed programs, through efficient management of resources; (2) ensure effective short-term and long-term planning; that (3) meet the mission of the Learning Community and needs of Achievement Subcouncil 4.

Throughout my work on the Millard Public Schools Strategic Planning Action Team, specifically related to investment and development of innovative programs, I have learned first-hand the positive impacts from instructional coaching provided through Learning Community funds as well as the home visit program. As a firm believer in investing in programs that, under a cost-benefit analysis work, my experience in iterating and replicating early childhood programs while staying on-time and on-budget, would benefit both Achievement Subcouncil 4 and the Learning Community.

List any additional qualifications you feel would benefit the Achievement Subcouncil and the Learning Community Coordinating Council:

My nonprofit career is driven by helping children discover, foster, develop, and gain confidence in their potential. Joining the Learning Community Coordinating Council and representing Achievement Subcouncil 4 would allow me to help more children and families find their potential, albeit in a governance role.

The life-changing investments in early childhood education are an undenlable investment in the future of our community. Third-grade reading proficiency is one such area: a child who has not obtained reading proficiency by third-grade has significantly worse educational outcomes, significantly higher likelihood of dropping out of high school, and overall limited economic mobility as an adult. The Learning Community cannot bring to implementation all possible ideas to engage in early childhood education; however, the Learning Community is polsed to leverage its experience and results for funding outside the tax levy. With my experience working at the intersection of early childhood education and philanthropic funding, I can help the Learning Community, and its Foundation, offer more programs, to more families and students, without increased tax burden, while also building program engagement and buy-in from families and educators.

The Learning Community has the potential to bring about positive change for thousands of families and students, through a combination of current programming and initiatives and response to local subcouncil needs as identified by parents, families, and educators, while remaining committed to evaluating its programs to determine evidence-based best practices. My background brings those two values together - develop and iterate innovative programming while measuring its effectiveness and impact - while ensuring fiscal sustainability.

I hereby certify I am qualified to hold the position for which this application is made. Furthermore, I hereby authorize the Learning Community of Douglas and Sarpy Counties to investigate the truthfulness of all of the information I have provided in this application. I understand that any misrepresentation or omission of information requested in this application is cause for disqualification. **Please Note:** Application materials may be subject to disclosure under the Nebraska Public Records Act.

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Applicant Signature

PLEASE NOTE: Application needs to be notarized.

COUNTY OF Douglas

On this <u>lo</u> day of <u>october</u>, 20<u>22</u>, before me the undersigned, a Notary Public duly commissioned and qualified in and for the State of Nebraska, personally came, <u>Angle Miller</u>, to me known to be the identical person whose name is subscribed to the foregoing instrument, and acknowledged the execution thereof to be his/her voluntary acts and deeds.

Witness my hand and notary seal the day and year last above written.



NOTARY PUBLIC, STATE OF NEBRASKA

Please return your application, cover letter and resume to the office of the Learning Community of Douglas and Sarpy Counties • 1612 North 24th Street • Omaha, NE 68110 • Office: 402.964.2405 • Fax: 402.964.2478

8/3/2022



ELECTED MEMBER VACANCY APPLICATION TO SERVE ON THE ACHIEVEMENT SUBCOUNCILS OF THE LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Applicant must reside within the boundaries of the Achievement Subcouncil to which they are submitting their candidacy.

| Name: Torri Criger | | | | |
|---|---------------------------------------|----------------------------|--|--|
| Home Address: 1006 S. 197th Cir., | Elkhorn, NE 68022 | | | |
| Home Phone: 402-890-3656 | E-mail: tcriger@gmail.com | | | |
| Business: Clarkson Regional Healt | h Services | | | |
| Business Address: 9300 Underwood | Ave, Suite 110, Omaha NE | 68114 | | |
| Business Phone: 402-890-3656 | Business E-mail: tcriger@clark | sonregional.com | | |
| Please indicate which Achievement Sub | ocouncil you reside in: | | | |
| Achievement Subcouncil 1 | Achievement Subcouncil 3 | Achievement Subcouncil 5 | | |
| Achievement Subcouncil 2 | Achievement Subcouncil 4 | C Achievement Subcouncil 6 | | |
| Please indicate which School District yo | u reside in: | | | |
| O Bellevue Public Schools | Millard Public Schools | O Westside Community | | |
| O Bennington Public Schools | Omaha Public Schools | Schools | | |
| O DC West Community Schools | Papillion-La Vista School District | | | |
| Elkhorn Public Schools | Ralston Public Schools | | | |
| Gretna Public Schools | Springfield Platteview Community | Schools | | |
| Do you currently hold any public office? | Yes | No No | | |
| If "Yes," please list: | | d | | |
| | | ~ | | |
| Have you ever been convicted of a felon Revised Statute 29-112) | y in this, or any, state? () Yes | No (Nebraska State | | |
| REQUIRED – Please attach a cover letter and your resume. List applicable education and/or experience: Relevant Community Experience: Elkhorn Public School Foundation; Board Member (Jan 2020-Present) | | | | |
| Work Experience: Attorney (2008-Present) | | | | |
| Education: University of Nebraska College of Law - Juris Doctor (conferred May 2008) | | | | |
| University of Nebraska-Lincoln - Bachelor of | Science in Business Administration (c | conferred May 2005) | | |
| How would your experience benefit the A Community Coordinating Council? | Achievement Subcouncil area you r | eside in and the Learning | | |

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I have strong leadership skills and bring a unique combination experiences and qualifications from my career as an attorney that would benefit the Learning Community and Subcouncil 4. In addition, serving as a board member for Elkhorn Public School Foundation and being a parent of three kids in Elkhorn Public Schools has given the opportunity to learn more about the school district and its needs and has allowed me to make valuable and meaningful connections in the community.

List any additional qualifications you feel would benefit the Achievement Subcouncil and the Learning Community Coordinating Council:

I have experience serving on various boards and also advising boards. I understand a board's role in governance and oversight, the roles and responsibilities of individual board members, and what it takes to be a collaborative and trusted member of an effective board.

I hereby certify I am qualified to hold the position for which this application is made. Furthermore, I hereby authorize the Learning Community of Douglas and Sarpy Counties to investigate the truthfulness of all of the information I have provided in this application. I understand that any misrepresentation or omission of information requested in this application is cause for disqualification. **Please Note:** Application materials may be subject to disclosure under the Nebraska Public Records Act.

APPLICANT SIGNATURE

PLEASE NOTE: Application needs to be notarized.

STATE OF NEBRASKA

) COUNTY OF Druglas)

| A GEN | RAL NOTARY - State of Nebraska RACHEL E. SINDELAR |
|-------|--|
| | My Comm. Exp. August 14, 2025 |

On this <u>10</u> day of <u>0ctober</u>, 20<u>22</u>, before me the undersigned, a Notary Public duly commissioned and qualified in and for the State of Nebraska, personally came, <u>Torriger</u>, to me known to be the identical person whose name is subscribed to the foregoing instrument, and acknowledged the execution thereof to be his/her voluntary acts and deeds.

)

Witness my hand and notary seal the day and year last above written.

GENERAL NOTARY - State of Nebraska RACHEL E. SINDELAR My Comm. Exp. August 14, 2025

Rachel E. Sindela

NOTARY PUBLIC, STATE OF NEBRASK

Please return your application, cover letter and resume to the office of the Learning Community of Douglas and Sarpy Counties • 1612 North 24th Street • Omaha, NE 68110 • Office: 402.964.2405 • Fax: 402.964.2478

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8/3/2022

Torri Criger 1006 S. 197th Cir. Elkhorn, NE 68022

October 10, 2022

Learning Community Coordinating Council 1612 N. 24th Street Omaha, NE 68110

Dear Council Members:

I am pleased to submit my application to fill the vacancy for Achievement Subcouncil 4 of the Learning Community of Dougals and Sarpy Counties. I support the mission and vision of the Learning Community and the work the Learning Community has done to ensure that all students have access to a high-quality and comprehensive education and the opportunity to be successful.

I am passionate about serving my community and I am committed to supporting educational initiatives that promote a thriving community and robust economy. I believe that all relevant stakeholders such as the Learning Community, school district leadership and school boards, and community organizations must collaborate in order to achieve positive outcomes for students, efficient use of financial resources, and community engagement. My professional and community experience makes me a qualified candidate to represent and advocate for the community members of my subcouncil district and to be an effective member of the Coordinating Council.

Thank you for your consideration.

Sincerely,

Tan Crip

Torri Criger

Torri Criger

1006 S. 197th Cir. Elkhorn, NE 68022

(402)890-3656 Email: tcriger@gmail.com

EDUCATION:

University of Nebraska College of Law; Lincoln, Nebraska *Juris Doctor*, with Distinction, conferred May 2008 Class Rank: 16/122

University of Nebraska-Lincoln; Lincoln, Nebraska Bachelor of Science, conferred May 2005 Major: Business Administration; Minor: Political Science

WORK EXPERIENCE:

January 2022 - Present

General Counsel; Clarkson Regional Health Services, Inc. *President*; Paramount Group, LLC

- Serve as primary in-house legal counsel for the organization, its Board of Directors, and Board committees
- Oversee the contract management function, including drafting and negotiating agreements and ensuring that contract processes are up-to-date and effective
- Oversee compliance and risk management efforts; identify and facilitate processes to reduce areas of risk
 exposure
- Act as a liaison to outside counsel and manage outside counsel resources and relationships
- Serve as President of Paramount Group, an independent physician association wholly-owned by Clarkson Regional Health Services
- Engage Paramount Group provider members and serve as an advocate for independent providers/ practices
- Represent the organization's mission and interest to policymakers, government agencies, community partners, and Nebraska Medicine

Jan 2020 - Jan 2022Partner; Kutak Rock LLCJan 2017 - Jan 2021Of Counsel; Kutak Rock, LLC

- Served as senior member of firm's healthcare practice group
- Representative experience:
 - Advised and represented national retail pharmacy on regulatory, contractual, and day to day operational matters
 - o Successfully negotiated and closed joint venture for large multi-specially clinic
 - Represented large specialty practice in dispute with insurance company, negotiated settlement and implemented corrective action plan
 - Advised health care clients on best practices and use of Provider Relief Funds during the COVID-19 pandemic

Sept 2014 - Jan 2017 Attorney; Nebraska Medicine

- Provided legal advice on a variety of matters to hospital personnel and departments
- Drafted and updated policies and procedures
- Provided compliance training to the Board of Directors
- Monitor proposed state legislation and regulations and advised as to the potential impact for the
 organization
- Drafted and negotiated physician recruitment and employment agreements

Oct 2011 - Sept 2014

Advisor- Risk Management and Regulatory Affairs; SilverStone Group Inc.

- Counseled a variety of organizations on the implementation of Enterprise Risk Management strategies
- Developed solutions for complex tail/extend reporting situations
- Assisted is establishing a cyber and technology risk management practice
- Represented SilverStone Group as a public presenter on issues such as enterprise risk management, professional liability and cyber liability
- Performed in-depth insurance coverage comparisons, focusing on medical professional liability and cyber liability
- Advised on Nebraska Hospital-Medical Liability Act matters

Sept 2008 - Oct 2011 Associate Attorney; Husch Blackwell LLP

- Counseled hospitals and physician groups on general health law, contracting, licensing and regulatory compliance
- Assisted in the formation of the first Accountable Care Organization in Nebraska
- Assisted in the formation of a physician-owned hospital
- Participated in Medical Staff hearings and appeals and advised on National Practitioners Data Bank (NPDB) reporting requirements
- Drafted pleadings, motions, briefs and memorandums of law in both state and federal court, relating to health care and non-health care litigation
- Argued contested hearings in Iowa and Nebraska state courts

BAR ADMISSIONS:

State of Nebraska State of Iowa (inactive)

PROFESSIONAL AND COMMUNITY INVOLVEMENT:

Nebraska State Bar Association

Chairperson- Health Law Section (Jan 2021 to Dec 2021) Vice Chair- Health Law Section (Jan 2019 to Dec 2021) Elkhorn Public School Foundation Board

Board Member (Jan 2020 to Present)

Fire Ridge Homeowners Association

Board Member (Jan 2017 to Present) President (Jan 2020 to Dec 2020)

learning community DOUGLAS SARPY

ELECTED MEMBER VACANCY APPLICATION TO SERVE ON THE ACHIEVEMENT SUBCOUNCILS OF THE LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Applicant must reside within the boundaries of the Achievement Subcouncil to which they are submitting their candidacy.

| Name: Josh Wigginton | | | | | |
|--|--------------------------------------|----------------------------|--|--|--|
| Home Address: 17020 P | atterson Dr, Omaha, A | DE 68135 | | | |
| Home Phone: 402-321-3234 | E-mail: W13848544@4 | | | | |
| Business: | | | | | |
| Business Address: | 1 | | | | |
| Business Phone: 462-704-126 | | nQaurstaff. com | | | |
| Please indicate which Achievemen | t Subcouncil you reside in: | | | | |
| Achievement Subcouncil 1 | O Achievement Subcouncil 3 | Achievement Subcouncil 5 | | | |
| Achievement Subcouncil 2 | Achievement Subcouncil 4 | O Achievement Subcouncil 6 | | | |
| Please indicate which School Distri | ict you reside in: | | | | |
| O Bellevue Public Schools | Millard Public Schools | Westside Community | | | |
| O Bennington Public Schools | Omaha Public Schools | Schools | | | |
| O DC West Community Schools | O Papillion-La Vista School District | | | | |
| C Elkhorn Public Schools | Ralston Public Schools | | | | |
| O Gretna Public Schools | O Springfield Platteview Community | Schools | | | |
| Do you currently hold any public of If "Yes," please list: | īce? O Yes | No | | | |
| Have you ever been convicted of a felony in this, or any, state? O Yes ONO (Nebraska State Revised Statute 29-112) | | | | | |
| REQUIRED – Please attach a cover letter and your resume. List applicable education and/or experience: | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 1 | | | |

List any additional qualifications you feel would benefit the Achievement Subcouncil and the Learning Community Coordinating Council:

As an Account manager I partner with local businesses to help find solutions to staffing including budgeting. I am also a foster parnet which could help to see different viewpoints.

I hereby certify I am qualified to hold the position for which this application is made. Furthermore, I hereby authorize the Learning Community of Douglas and Sarpy Counties to investigate the truthfulness of all of the information I have provided in this application. I understand that any misrepresentation or omission of information requested in this application is cause for disqualification. **Please Note:** Application materials may be subject to disclosure under the Nebraska Public Records Act.

PLEASE NOTE: Application needs to be notarized.

COUNTY OF SARM)

On this (O) day of (O) day

Witness my hand and notary seal the day and year last above written.

GENERAL NOTARY-State of Nebraska ANDREW BROCK My Comm. Exp. December 18, 2024 Notary Public, STATE OF NEBRASKA

Please return your application, cover letter and resume to the office of the Learning Community of Douglas and Sarpy

Josh Wigginton

Omaha, NE 68135 402-321-3234 - <u>Wiggy8544@yahoo.com</u>

October 10, 2022 The Learning Community of Douglas and Sarpy Counties

RE: Member vacancy on The Learning Community of Douglas and Sarpy Counties

Dear Learning Community,

Throughout my career, I have contributed to impacting business outcomes through effective organization, prioritization and execution of key project. My sills and qualifications are an ideal match to The Learning Community of Douglas and Sarpy Counties requirements and will bring immediate value to The Learning Community goals.

Currently, as a Sr. Account Manager I exercise a calculated and methodical approach to problem solving. I am independently motivated yet appreciate team efforts and collaborate productively within groups. I believe my collaboration; customer service and critical thinking abilities will support and drive The Learning Community goals and success.

To demonstrate the scope of my career history and professional competencies, please take a moment to review my attached resume. I appreciate your evaluation of my credentials and subsequent response,

Sincerely, Josh Wigginton

JOSH WIGGINTON Omaha, NE 68135 | 402.321.3234 | wiggv8544@vahoo.com

PROFESSIONAL EXPERIENCE

Medical Solutions (Formally C&A Industries) Omaha, NE

Senior Account Manager, AurStaff, 2015-Present

- Recruiting and placement of candidates in the Light Industrial sector (Architects, Engineers, Production/Manufacturing/Logistics Management, Maintenance & Service Technicians of all varieties, Laboratory personnel, Welders & other Skilled Trades, Janitorial, Food Service, and General Laborers)
- B2B Sales via marketing expertise: cold calling, client on site visits, career fairs, etc.
- Contract negotiations, customer service, record management, territory management, payroll management, social media marketing and employee management.
- Candidate screening & comprehensive interviews, employment verification, career coaching, reference checking, resume and profile building, employee schedule management, confidential information safeguarding, I9/W4, candidate marketing briefs, and workman's compensation reporting.
- Working with MSP's to place non-clinical and light industrial candidates
- Coordinating prescreening for all candidates including background checks, drug screens, titers, TB and other requirements in place by facility.
- Direct employee engagement including coaching, hiring and firing.
- Training and mentoring of new recruiters and account managers.
- Social Media recruiting with company administrative Facebook access, answering questions about open positions and qualifications along with advertising job postings.

A.M.S., Omaha, NE

Territory Training Manager, Electrolux Account, 2014-2015

- Facilitate trainings for large or small groups' people on all current products
- Manage training schedule for assigned territory according to current business needs
- Recommend and help implement training improvements that meet business objectives
- Maintain current product knowledge of the current Market and customer trends
- Initiate and execute training for both National accounts as well as regional accounts

Regional Support Manager, Electrolux Account, 2011-2014

- Effectively develop store-level relationships and establish credibility through accurate and timely sales calls
- Cultivate relationships with store managers/personnel to achieve directed short- and long-term performance objectives at assigned stores
- Maintain current knowledge of competitive products, marketing materials, and pricing
- Manage multiple projects for multiple accounts with minimal supervision
- Continually improve and update product knowledge of all company products in order to develop accounts and increase sales
- Conduct ongoing training for store sales associates in Electrolux and Frigidaire products

Key Accomplishments:

- elected to create and execute formal trainings for groups of 10-50 as national meeting trainer
- Served as trade show trainer for two consecutive years
- Serve as new hire trainer
- Conducted Menards training seminars for three consecutive years
- Recognized with Region 700 2012 District Support Manager of the Year Award

EDUCATION

 Iowa Western Community College General College Coursework 15446 Farnam Circle Omaha, NE 68154 October 10, 2022

Dear Learning Community Council and Executive Committee:

Attached is my resume, application, and 4 letters of recommendations in consideration for the open Achievement Subcouncil 4 of the Learning Community Center for Douglas and Sarpy Counties. I am passionate about the opportunity to serve. I hope to influence the council and community through my lived experiences as a parent and professional in the following:

• As a mother, I want families and children to believe their academic goals are attainable. I also believe have systems in place that support emotional well-being is a priority.

• As a Latina who was raised by immigrant parents, I understand what it's like to live in poverty. Often because my mom did not speak English, did not finish school, or drove, we interpreted for her and advocated for ourselves.

• Despite barriers, my parents instilled "HOPE" and that it can be done with hard work. As a result, I obtained a master's degree, opened a small business, and have been employed in the professional field, which all three are firsts for our family.

• As a parent of four sons that graduated from Millard Public Schools, I have the best of both worlds. We learned the IEP and 504 process as two of our sons had disabilities. We also had two sons that were academically gifted through the AP, ACT and scholarship process. We knew it was important to be actively engaged in their classrooms, helping with homework, PTO and class volunteering.

• Our youngest son suffered with emotional well-being and was close to truancy. I believe in asking, "why this is happening to a student", instead of "what is wrong with a student" (trauma informed care). With our son's case, it required communicating with the school and outside resources. We worked with the school counselor to ensure he had an academic pathway to success. With daily follow up, he graduated and went to community college. I can't imagine a family with a language barrier, single parent home, or lack of access to healthcare or resources, being able to navigate without continuity of care for a student.

• As a small business owner, my experience as an Interim Executive Director, is to understand why crisis situations in nonprofits occur, evaluate internal infrastructure, board governance, policies, and build cohesive communication between the board, employees, funders and constituents.

• Serving on Boards like the Latino Center of the Midlands, Girls, Inc. of Omaha and Millard Public Schools has allowed me to work closely with all communities to advocate for programming and funding that supports children from marginalized communities.

For all the reasons noted above, I would love an opportunity to learn more through an interview. I can be reached at (402) 305-2236 or by email at Dulce@ShermanExecutiveConsulting.com. Thank you.

Best regards, lce Sherman

Attachment: resume, application, and letter(s) of recommendations

October 7, 2022

Hello members of the Coordinating Council,

Please accept my application for the position of Learning Communities of Douglas and Sarpy Counties Achievement Subcouncil 4 member.

I have spent the last 12 years nurturing relationships and implementing local programs with public school educators and community members through roles at the Girl Scouts, Live Well Omaha, and The Wellbeing Partners. I have a strong commitment to supporting our school system and ensuring that every child has the opportunity to succeed. I thrive in environments where I can be curious, supportive, and collaborative.

In my current position as Director of Community, Innovation, & Advocacy at The Wellbeing Partners (TWP), a top responsibility of mine is to research and understand the priorities of partner organizations and how TWP's health initiatives align with their work. The end goal is making Greater Omaha a healthier place for all. I make those connections by facilitating thoughtful discussions to unpack how we might join efforts, combine resources, and identify obstacles and opportunities for overall capacity building. I will bring this same skill set to a role on the Achievement Subcouncil.

In addition to my career, I am a committed and active community volunteer. As a Kindergarten classroom coordinator at Fire Ridge Elementary (Elkhorn Public Schools), I see the immense dedication educators make to provide a safe learning environment for youth and know how family engagement is crucial to achieving educational outcomes. I am also a proud Big Sister to a Northwest High School graduate - we were matched in 2013 when she was in 5th grade and remain connected today.

I possess both the professional and personal experience that allows me to be a quality contributor to the Achievement Subcouncil. I am raising three young children in the metro area: a five-year-old Kindergartener, a three-year old in preschool, and a ten-month-old in child care. I know firsthand how early childhood education contributes to the overall growth and development of youth, and how supports like the Learning Communities foster healthy families.

I am excited about the Learning Communities' 2022 strategic focus on relationships, programming, and opportunities. These are areas I also prioritize within my role at The Wellbeing Partners. I am proactive and highly responsible with a genuine enthusiasm for addressing the complex needs of our youth and community through the power of education. I have the competency and passion required for this position and would be honored to join the Achievement Subcouncil.

Thank you for your time and I look forward to speaking with you.

Sincerely,

Sheena Kennedy Helgenberger (she/her/hers) Phone: (402) 312-5344 Email: sheenamariek@gmail.com



ELECTED MEMBER VACANCY APPLICATION TO SERVE ON THE ACHIEVEMENT SUBCOUNCILS OF

THE LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

Applicant must reside within the boundaries of the Achievement Subcouncil to which they are submitting their candidacy.

| NewsyShoone Helgenberger | | | | | |
|---|---|--|--|--|--|
| Name: Sheena Helgenberger | | | | | |
| Home Address: 19921 Farnam Stree | | | | | |
| Home Phone: 402-312-5344 | E-mail: sheenamariek@gma | ail.com | | | |
| Business: The Wellbeing Partners | | | | | |
| Business Address: 6001 Dodge Stree | t, CEC 228, Omaha, NE 68182 | | | | |
| Business Phone: 402-934-5795 | Business E-mail: SheenaH@tl | newellbeingpartners.org | | | |
| Please indicate which Achievement Sul | ocouncil you reside in: | | | | |
| Achievement Subcouncil 1 | Achievement Subcouncil 3 | Achievement Subcouncil 5 | | | |
| Achievement Subcouncil 2 | Achievement Subcouncil 4 | O Achievement Subcouncil 6 | | | |
| Please indicate which School District ye | ou reside in: | | | | |
| O Bellevue Public Schools | Millard Public Schools | O Westside Community | | | |
| Bennington Public Schools | Omaha Public Schools | Schools | | | |
| O DC West Community Schools | Papillion-La Vista School District | | | | |
| Elkhorn Public Schools | Ralston Public Schools | | | | |
| O Gretna Public Schools |) Springfield Platteview Community | / Schools | | | |
| Do you currently hold any public office? | Yes | ● No | | | |
| If "Yes," please list: | - | | | | |
| | | | | | |
| Have you ever been convicted of a felo | ny in this, or any, state? () Yes | No (Nebraska State | | | |
| Revised Statute 29-112) | | U | | | |
| REQUIRED - Please attach a cover let | ter and your resume. List applicable | le education and/or experience: | | | |
| Applicable education: I earned a Master of Arts in | n Educational Administration from Universit | y of Nebraska-Lincoln (UNL) in May 2010. | | | |
| Applicable experience: I have worked within the nonprofit sector to serve youth, adults, and families at roles with the Girl Scouts, Live Well Omaha, and The Wellbeing Partners since 2010. | | | | | |
| Applicable trainings: Training for Social Action Change (Training for Change) -2022; IAP2 Foundations and Techniques in Public Participation -2021; Youth Mental Health First Aid -2021; Trauma 101 (Project Harmony) -2021; Institute of Cultural Affairs: ToP Secrets of Implementation -2018; CommonHealth ACTION: Equity, Diversity, and Inclusion Training Institute -2017; Institute of Cultural Affairs: ToP Secrets Affairs: ToP Facilitator Training and Strategic Planning -2016. | | | | | |
| How would your experience benefit the Community Coordinating Council? | Achievement Subcouncil area you | reside in and the Learning | | | |

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My overall experience would benefit Achievement Subcouncil 4 and the Learning Community Coordinating Council as I bring skills in facilitation, project implementation, community organizing, granting writing, and research and evaluation. One of my most recent accomplishments includes co-writing the first-ever regional plan to prioritize mental health, in partnership with three local health departments and a local college of public health. This translates into an ability to research, analyze, and collaborate to address shared goals.

List any additional qualifications you feel would benefit the Achievement Subcouncil and the Learning Community Coordinating Council:

Some recent awards and recognitions demonstrate my active committment to contribute to the overall wellbeing of our metro area:

I am a Great Plains Leadership Institute Year 16 Scholar, graduated from Leadership Omaha's Class 41, received the Midlands Business Journal's 40 Under 40 in 2018, and was one of the Omaha Jaycee's Ten Outstanding Young Omahans in 2016.

I hereby certify I am qualified to hold the position for which this application is made. Furthermore, I hereby authorize the Learning Community of Douglas and Sarpy Counties to investigate the truthfulness of all of the information I have provided in this application. I understand that any misrepresentation or omission of information requested in this application is cause for disqualification. Please Note: Application materials may be subject to disclosure under the Nebraska Public Records Act.

Sheena Helgen

PLEASE NOTE: Application needs to be notarized.

STATE OF NEBRASKA

COUNTY OF DONGLAS

On this 9th ____ day of ________, 20_22_, before me the undersigned, a Notary Public duly commissioned and qualified in and for the State of Nebraska, personally came, Shean Helgenburger, to me known to be the identical person whose name is subscribed to the foregoing instrument, and acknowledged the execution thereof to be his/her voluntary acts and deeds.

)

Witness my hand and notary seal the day and year last above written.

GENERAL NOTARY - State of Nebraska FALLON SAVAGE My Comm. Exp. December 3, 2023

NOTARY PUBLIC, STATE OF NEBRASKA

Please return your application, cover letter and resume to the office of the Learning Community of Douglas and Sarpy Counties • 1612 North 24th Street • Omaha, NE 68110 • Office: 402.964.2405 • Fax: 402.964.2478

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Sheena Kennedy Helgenberger

sheenamariek@gmail.com 402-312-5344

EDUCATION

Master of Arts in Educational Administration: University of Nebraska-Lincoln (UNL) May 2010

- Concentration: Student Affairs Administration
- Thesis: "Making the Transition: African American Female Sophomores at a Midwestern Research-Extensive University", directed by Dr. Rachelle Winkle-Wagner

Bachelor of Arts in Political Science: University of Nebraska at Omaha (UNO) May 2008

CAREER EXPERIENCE

The Wellbeing Partners (formerly Live Well Omaha) Director of Community, Innovation, & Advocacy

- Co-authored the first-ever regional health plan to prioritize mental health with leaders from 3 local health departments, MAPA, and UNMC's College of Public Health
- Assesses community health issues; identifies trends/gaps in the community to provide ongoing advancement of services with measurable impact
- Leads strategy, manages budgets, and work plan deliverables for 6 community wellbeing initiatives: a regional council which assesses/addresses community health needs together; a mental health stigma reduction campaign; a healthy retail store pilot; a whole child wellbeing program; tobacco-free housing; and a coalition to address housing for the homeless with complex medical issues
- Designs facilitation plans and presentations; leads interactive coalition/partner meetings
- Develops partnerships with key leaders, businesses, and community members
- Crafts funding asks, develops relationships with funders, and writes grant reports
- Partners with CEO to create an advocacy plan to address priority health issues
- Represents the Wellbeing Partners on various community action groups
- Oversees 2 full-time staff, 1 part-time staff, and multiple contractors

Writes press releases, blog posts, and social media posts to promote project successes

- Director of Community Health & Wellbeing (Live Well Omaha) Dec. 2019-Aug. 2020
 - Led program planning, staffing strategies, and project deliverables for key accountable health initiatives around housing, food security, mental health, and youth walking/biking
 - Secured funding from the Title V Maternal & Child Health Services Block Grant to increase our reach of Safe Routes to School within Omaha Public Schools
 - Worked with the CEO to secure \$900,000 to run a mental health stigma reduction campaign
 - Recruited/engaged current/prospective organizations and community members to volunteer
 - Oversaw 1 full-time staff, 2 contractors, and 1 student worker
 - Communicated organization's merger plans with funders and partners
- Grants Manager & Live Well Omaha Kids Director (Live Well Omaha) Nov. 2015-Dec. 2019
 - Led organization-wide grant writing efforts and cultivated funder relationships
 - Drove strategy/implementation of a collective impact coalition around healthy children
 - Convened multi-sector meetings and developed facilitation guides and meeting surveys
 Oversaw two initiatives which designed policy, systems, and environmental changes to improve child and family health outcomes in schools and neighborhoods
 - Secured funding from the Title V Maternal & Child Health Services Block Grant to increase reach of Safe Routes to School within Northeast and Southeast Omaha

Sheena Kennedy Helgenberger

sheenamariek@gmail.com 402-312-5344

CAREER EXPERIENCE

Girl Scouts Spirit of Nebraska Council

Outreach and Volunteer Development Manager

- March 2013-Nov. 2015 Managed funding applications and project outcomes reporting for the Outreach Department, 0 which delivered statewide leadership programming to 3,000 underserved girls
- Served on a team which secured funding to expand Outreach to western Nebraska; hired a full-time specialist to launch the program
- Hired, trained, and managed a statewide team of 15 staff

Outreach Specialist

Jan. 2011-March 2013

- Coordinated 10 after-school/community Outreach sites; managed team of 25 volunteers
- Worked directly with school personnel and partners to serve 500 Omaha-area girls

HONORS

| Great Plains Leadership Institute – Year 16 Scholar Leadership Omaha Class 41 MBJ's 40 Under 40 Ten Outstanding Young Omahans (TOYO) | 2021-2022 2019 2018 2016 |
|---|-----------------------------------|
| TRAINING | |
| Training for Social Action Change (Training for Change) | 2022 |
| IAP2 Foundations and Techniques in Public Participation | 2021 |
| Mental Health First Aid | 2021 |
| Trauma 101 (Project Harmony) | 2021 |
| Question, Persuade, Refer for Suicide Prevention (Region 5 Healthcare) | 2021 |
| Institute of Cultural Affairs: ToP Secrets of Implementation | 2018 |
| CommonHealth ACTION: Equity, Diversity, and Inclusion Training Institute | 2017 |
| Institute of Cultural Affairs: ToP Facilitator Training and Strategic Planning | 2016 |
| VOLUNTEER EFFORTS | |
| Classroom coordinator, Ms. DeBolt, Fire Ridge Elementary | 2022-present |
| Omaha Jaycees 2020 TOYO! Selections Committee Member | 2021 |
| American Cancer Society, Policy Ambassador | 2018-present |

2018-present Big Brothers Big Sisters of the Midlands, Big Sister 2013-present Douglas County Health Department, NEMS Survey Volunteer 2018 Girl Scouts Spirit of Nebraska, Council Volunteer 2015-2019 Junior League of Omaha Member 2013-present Diversity & Inclusion Committee Member Liaison 2020-2021 Training Committee, Coordinator 2021-2022

 Nominations Committee, Sustainer Advisor Women's Fund of Omaha, Circles Member/Alumna

2022-2023

2014-present

Sheena Kennedy Helgenberger

sheenamariek@gmail.com 402-312-5344

PRESENTATIONS & PUBLICATIONS

- Bonnevie, Erika and Diouf, Fatma and Goldbarg, Jaclyn and Helgenberger, Sheena and Wartella, Ellen and Grimm, Brandon and Sjolie, Sarah and Smyser, Joe, The Collective Impact Model for Mental Health Stigma Reduction: A Campaign in the Omaha Metropolitan Area (October 15, 2021). Available at SSRN: <u>https://ssrn.com/abstract=3943691</u>
- Carroll, A. & Helgenberger, S.K. (2018). School wellness, student moves & safe routes. Research presented at the Nebraska State Health Conference in Kearney, NE.
- Diouf F, Lemley B, Barth C, Goldbarg J, Helgenberger S, Grimm B, Wartella E, Smyser J, Bonnevie E.
 Mental Health Stigma Reduction in the Midwestern United States: Evidence from a Digital
 Campaign Using a Collective Impact Model. J Community Health. 2022 Aug 3:1–8. doi:
 10.1007/s10900-022-01130-3. Epub ahead of print. PMID: 35921054; PMCID: PMC9361981.
- Helgenberger, S. K. (2018). Lessons from community collaboration. Presented at the Factors of Health Conference in Kansas City, MO.

Helgenberger, S. K. (2019). Safe routes to healthy places. Presented at the 2019 National Safe Routes to School Conference in Tampa, FL.

Kennedy, S.M., & Winkle-Wagner, R. (2014). Earning autonomy while maintaining family ties: Black women's reflections on the transition into college. NASPA Journal about Women in Higher Education. pp. 30 pages.

| Strategic Direction | Goals | Unit | КРІ | Data Source | Frq. | Target/Goal/Trend | | |
|------------------------------|---|-----------------|---|--|---------------------|--|--|--|
| SD1: Create Relationships | G1: Created, nurtured & maintained positive and constructive working relationships amongst the LCCC and LC staff, individually and | % over time | Value Perception | Staff & Council Surveys | 2x/yr | 4.0+ | This goal will begin measurement in January 2023 | |
| | collectively G2: Created, nurtured & | % over | Properly Equipped Perception | Staff & Council | 2x/yr | 4.0+ | | |
| | maintained positive and constructive working relationships with | % over | Communications Perception | Staff & Council | 2x/yr | 4.0+ | | |
| | families, partners and other external | % over | Program evaluation sentiment | Program evals | 1x/yr | Program participant | | |
| | constituents G3: Effectively communicated and highlighted constructive working relationships of internal and external constituents illustrating influence and leadership | | | | | | | |
| SD2: Create Programming | G1: Expansion in two- generation program participants and the number of location(s), plus new addtl. childcare provder programming (South Omaha) G2: Add more customized and equitable programming | # over time | 2-Gen program participants | Internal CMS | 1x/yr | North-200. South- 250. Satellite-150. 3rd-TBD | The North Program enrolls about 150 families, with plans to expand. The South Center is at or above the 250 family mark. Satellite and 3rd Centers are TBD. | |
| | for Learning Community center families G3: Clear and concise messaging for families, potential workfore, stakeholders and media | # over time | Childcare provider trainings provided (South O) | Internal metric | cohort based | 14, future TBD | This program remains consistent and impactful for childcare providers. There are talks of begining a North Omaha based cohort, as well. | |
| | | # over time | Programs considered equitable | Rubric based | Once, then 1x/yr | All programming, existing and potential, is subject to rubric | This measurement will begin in January 2023. | |
| | | # over time | Targeted communications efforts | Various measurements set with Empsace + Lovgren | 2x/yr | TBD | Impact measurements shared by Emspace on an on- going basis. | |
| | | | | | | | | |
| SD3: Create Opportunities | G1: Have substantial increase in revenue through support from | \$ over time | Foundation funding secured | LCF | 1x/yr | \$\$\$ | LCF provides on- going updates. | |
| | the Learning Community Foundation | # over | Project status | Internal tracking | 2x/yr | Improvements from | No projects are in | |
| | G2: Provide consistent, | time | | | | cohort to cohort | motion at this time. | |
| | highly effective programming leading to outcomes that reflect academic, social, emotional and community success | # over time | Key constituent & strategic partner outreach efforts | Internal tracking | 2x/yr | Quarterly outreach to community | Consistent outreach to key constitutents on- going. (social, newsletters, etc.) | |
| | G3: Demonstrate effectiveness in increasing social and political capital for the Learning Community | # over time | Bills introduced which may negatively impact Learning Community core mission and vision | Legislative sessions | 1x/yr | Remain flat at zero | None reported at this time. | |

LEARNING COMMUNITY **REPORTING**

September 2022



SOCIAL MEDIA OVERVIEW



FACEBOOK METRICS

| | FOLLOWERS | IMPRESSIONS | ENGAGEMENTS | ENGAGEMENT RATE |
|----------|-----------|-------------|--------------|--------------------|
| TOTAL | 1,644 | 3,813 | 224 | 5.9 % |
| % CHANGE | 10.4% | 4% | - 19% | <mark>↓</mark> 22% |



FACEBOOK TOP PERFORMING POSTS



Learning Community of Do...
Fri 9/30/2022 1:08 pm PDT

The Learning Community of Douglas and Sarpy Counties is now accepting applications to fill a vacancy on its...





Subcouncil 4 Vacancy 179 Engagements



Learning Community of Do...
Tue 9/13/2022 10:07 am PDT

The Learning Community's Parent University program partners with parents to ensure family empowerment and...



Parent U Spotlight 52 Engagements Gerning Community of Do...
 Wed 9/14/2022 10:16 am PDT

Books can help you build a stronger bond with your family. We encourage you to spend at least 15 minutes reading to your...



Reading to Your Children 20 Engagements

INSTAGRAM METRICS

| | FOLLOWERS | IMPRESSIONS | ENGAGEMENTS | ENGAGEMENT RATE |
|----------|-----------|----------------|---------------|-----------------|
| TOTAL | 56 | 305 | 14 | 4.6 % |
| % CHANGE | 1.8% | 1 38.6% | 16.7 % | -15.8 % |



INSTAGRAM TOP PFRFORMING POSTS



O learningcommunityds Tue 9/13/2022 11:07 am PDT

The Learning Community's Parent University program partners with parents to ensure family empowerment and...





Fri 9/30/2022 1:08 pm PDT

The Learning Community of Douglas and Sarpy Counties is now accepting applications to fill a vacancy on its...





Parent U Spotlight **6** Engagements

Subcouncil 4 Vacancy **5** Engagements



Save the date! Join us at our "Oh the Places You Will Read" literacy event for fun, food, games and prizes! This event ...



Literacy Event Promo 3 Engagements



| | FOLLOWERS | IMPRESSIONS | ENGAGEMENTS | ENGAGEMENT RATE |
|----------|-----------|----------------|----------------|-----------------|
| TOTAL | 1,279 | 1,945 | 55 | 2.8% |
| % CHANGE | 10.4% | 1 49.4% | 1 89.7% | 1 27% |



TWITTER TOP PERFORMING POSTS



🔰 @LearnComm

Fri 9/30/2022 8:09 pm UTC

The Learning Community of Douglas and Sarpy Counties is now accepting applications to fill a vacancy on its...





Subcouncil 4 Vacancy 13 Engagements



@LearnComm Tue 9/13/2022 6:05 pm UTC

The Learning Community's Parent University program partners with parents to ensure family empowerment and...



Parent U Spotlight 9 Engagements



The Superintendents' Early Childhood Plan, in partnership with @BuffettECI serves vulnerable young children, birth...



Superintendents' Early Childhood Plan 9 Engagements

INKEDIN METRICS

| | FOLLOWERS | IMPRESSIONS | ENGAGEMENTS | ENGAGEMENT RATE |
|----------|---------------|---------------|---------------|-----------------|
| TOTAL | 86 | 534 | 44 | 8.2% |
| % CHANGE | 1 8.9% | ↓ 8.7% | 46.7 % | 60.7 % |



LINKEDIN TOP PERFORMING POSTS



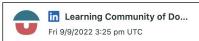
in Learning Community of Do... Fri 9/30/2022 8:08 pm UTC

The Learning Community of Douglas and Sarpy Counties is now accepting applications to fill a vacancy on its...





Subcouncil 4 Vacancy 25 Engagements



The Superintendents' Early Childhood Plan, in partnership with Buffett Early Childhood Institute at the University of...



Superintendents' Early Childhood Plan 12 Engagements



in Learning Community of Do... Tue 9/13/2022 5:46 pm UTC

The Learning Community's Parent University program partners with parents to ensure family empowerment and...



Parent U Spotlight 9 Engagements



- The number of followers increased across all platforms. We continue to see a steady increase in followers month over month, with LinkedIn seeing the biggest increase out of all platforms in September.
- With the Champion Spotlights as an example, we continue to see the most engagement on posts that tell a story about the people who work for/are involved in Learning Community.



NEXT STEPS

- + In October, we are:
 - Continuing the Champion Spotlights
 - Sharing tips and tricks for parents
 - Promoting upcoming Learning Community events and career openings
 - Sharing recaps of events



Nebraska Department of Education Dr. Shirley Vargas Learning Community - Community Achievement Plan debrief

- The Community Achievement Plan
 - Required by Nebraska Revised Statute §79-2122, the Community Achievement Plan (CAP), was originally approved by the State Board of Education on April 7, 2017, and the CAP revisions were approved on November 8, 2019.
 - The CAP impacts the Learning Community of Douglas and Sarpy counties, the eleven school districts contained therein, and Educational Service Unit's #3 and #19. Over 125,000 PreK-12 students attend the schools of the Learning Community and are impacted by the Community Achievement Plan.
 - Given the statutory requirements and the collaborative efforts already taking place within the Learning Community and with the Metropolitan Omaha Education Consortium (MOEC) during the 2016-2017 school year, the CAP was developed to provide synergy and collaboration between already existing programs and newly conceived initiatives. These included:
 - the Superintendent's Plan for Early Childhood Education—a partnership between the eleven school Districts, the Buffett Early Childhood Institute, and the Learning Community of Douglas and Sarpy Counties;
 - the Greater Omaha Attendance and Learning Services (GOALS) Center—a partnership between the eleven school districts, Douglas and Sarpy County law enforcement agencies, county juvenile court systems, county attorneys' offices, and Nebraska state offices;
 - the Learning Community of Douglas and Sarpy Counties' North and South Omaha Learning Centers; and
 - a Collective Impact Initiative developed by the Metropolitan Omaha Education Consortium (MOEC).
 - The revised Community Achievement Plan and its four sections are in various stages of development, implementation, data gathering, and reporting.
 - The learning community shall submit a report on the success of the plan, evaluation results, and proposed revisions by December 1.
- During the October 2022 SBOE meetings, members asked questions related to:
 - The role the Learning Community plays in advocating for legislation
 - New Learning Centers
 - How to connect SBOE priorities to LC and CAP priorities/goals
- Expectations for November meeting
 - CEO of the Learning Community to attend the Planning & Evaluation Committee meeting on Thursday, November 3rd (Time TBD)
 - Representatives of the CAP sections to attend the Board meeting on Friday, November 4th (9am)
 - Answer any questions regarding the CAP