

Learning Community Coordinating Council

September 28th, 2023 – 6:00PM

1612 North 24th Street, Omaha, Nebraska 68110

Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as listed.)

I. Opening the Meeting

- i. Call to Order: The regular September meeting of the Learning Community Council is called to order on September 28th, 2023, at 6 p.m.
- ii. **Council Mission Statement: Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.**
- iii. Public Notice and Compliance Nebraska Open Meetings Law
- iv. Council Roll Call:
- v. Pledge of Allegiance

II. Public Comment

III. Reports

- i. Chair
- ii. CEO
- iii. Treasurer
- iv. Legal Counsel
- v. Foundation- Presentation by Lorraine Chang

IV. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- i. Minutes of the September 7th, 2023, meeting of the Council
- ii. Treasurer's Report – dated August 31st, 2023

V. Programming Update

- a. Centers Updates
- b. Superintendents' Plan
- c. District Initiatives - Presentation by Dr. Patti Drewes-Hynek of Papillion Public Schools

VI. Subcommittee Reports

- a) Elementary Learning and Diversity Subcommittee (ELD)
- b) Budget, Finance and Audit Subcommittee
- c) Legislative Subcommittee
- d) Administration and Personnel Subcommittee

VII. New Business

Upcoming Meeting – October 19th, 2023 – Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, NE 68110

VIII. Adjourn

***Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

UPCOMING LEARNING COMMUNITY EVENTS:

Advisory Committee	To Be Determined
LC Coordinating Council	October 19 th , 2023, 6:00 p.m. Learning Community Center of North Omaha, 1612 N. 24 th Street, Omaha, NE
Subcouncil #1	To Be Determined
Subcouncil #2	To Be Determined
Subcouncil #3	To Be Determined
Subcouncil #4	To Be Determined
Subcouncil #5	To Be Determined
Subcouncil #6	To Be Determined

HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOW

- CEO Report
- LCCC Minutes dated September 7th, 2023
- August Treasurer's Report dated August 31st, 2023
- Center Updates



1612 North 24th Street
Omaha, Nebraska 68110
Phone: 402.964.2405

Chief Executive Officer
Dr. Bradley Ekwerekwu

**COORDINATING
COUNCIL OFFICERS**
Chair
Brian Thommes

Vice Chair
Mark Hoeger

Secretary
Angie Miller

Treasurer
Tim Hall

COUNCIL MEMBERS
Achievement Subcouncil 1
Mike Kuhn
Brian Thommes

Achievement Subcouncil 2
Carol Hahn
Sharnelle Shelton

Achievement Subcouncil 3
Mark Hoeger
Sally Otis

Achievement Subcouncil 4
Angie Miller
Amy Scott

Achievement Subcouncil 5
Douglas Brady
Tonya Ward

Achievement Subcouncil 6
Andrew Brock
Tim Hall

MISSION

Together with school districts and community organizations as partners, we demonstrate, share and implement more effective practices to measurably improve educational outcomes for children and families in poverty.

VISION

That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

LearningCommunityDS.org

SEPTEMBER 28, 2023 LCCC MEETING

CEO REPORT

1. Thank you to LCCC members for participating in subcommittee meetings and engaging with our program partners in constructive conversations related to our Strategic Plan and organizational mission. Your presence matters and your advocacy ensures that Learning Community families continue to thrive in multiple ways.
2. Please review the Centers Update meeting material to learn more about current events going on at the Centers. We are very excited to discuss new staff members, new families onboarded, and upcoming family recruitment opportunities. Please let us know if you have any questions.
3. Discussions continue with the LUND property management company, as well as Omaha Economic Development Corporation (OEDC), to discuss renewing the lease at the LCCNO location. The current lease expires in November of 2024 and negotiations are currently underway to secure lease options moving forward. More to come at upcoming meetings . . .
4. At tonight's meeting, the LCCC will hear from the district partners and the Learning Community Foundation, specifically from former Council Chair Lorraine Chang. Please participate in the conversation to learn more about the Foundation's work and ability to support LC families with future initiatives.
5. The LC staff continues to assess physical locations for the LCCSO satellite location. Expansion is a must for South Omaha. We will engage the ELD subcommittee to thoroughly discuss our action items as they arise to ensure that we are mindful of all necessary technical logistics.
6. Be aware that we will be hearing from BECI at October's LCCC meeting to discuss the yearly Superintendents' Early Childhood Plan evaluation report. LCCC members are encouraged to ask questions, engage in dialogue, and help strategize with our valued program partner.
7. Be aware that we will be hearing from MMI at November's LCCC meeting to discuss the yearly LC program evaluation. LCCC members are encouraged to ask questions, engage in dialogue, and help strategize with our valued program partner. There will be a Data Walk on November 9 at 3:30 PM at LCCNO to provide an in-depth look at specific data points.

Learning Community Coordinating Council

September 7th, 2023 – 6:00PM

1612 North 24th, Omaha, Nebraska

Meeting Minutes

Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as listed.)

I. Opening the Meeting

- i. Call to Order: The regular September meeting of the Learning Community Council is called to order on September 7th, 2023, at 6:02 p.m.
- ii. **Council Mission Statement: Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.**
- iii. Public Notice and Compliance Nebraska Open Meetings Law

A meeting of the Coordinating Council of the Learning Community of Douglas and Sarpy Counties was held September 7th, 2023. Notice of the meeting, containing the date, time, place, and agenda, was given in advance thereof by publication in the Daily Record on September 5th, 2023. The proof of publication has been received and will be made a permanent part of the record of the meeting. Notice of the agenda was given to all members of the Council on September 1st, 2023.

iv. Council Roll Call:

Voting Members Present: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Thommes, Shelton, Ward

Voting Members Excused:

Members Absent: Brady, Scott

Staff Present: Ekwerekwu, Lewis, Lopez, O'Hara, Videgla

Also Present: BECI, Koley Jessen, Emspace

v. Pledge of Allegiance

II. Public Comment

III. Reports

- i. Chair- Welcome everyone and shared that we are here tonight to vote on public hearing motions.

- ii. CEO - CEO shared he will provide his updates in our next meeting.
- iii. Treasurer - Hall reported that there are many items on the agenda that needed to be addressed regarding the budget.
- iv. Legal Counsel - No report
- v. Foundation - No report

IV. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- i. Minutes of the August 17th, 2023, meeting of the Council

Motion first by Thommes, second by Otis, to approve the Minutes of the August 17th, 2023

Yeas: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, Ward, **Motion carried.**

V. Programming Updates

- a) Centers Updates - No report
- b) Superintendent's Plan - No report
- c) District Initiatives - No report

VI. Subcommittee Reports -

- a) Elementary Learning and Diversity Subcommittee (ELD)- No report
- b) Budget, Finance and Audit Subcommittee-

i. Action Items: 2023-2024 Budget

Motion to approve the General Fund Budget for the 2023-2024 fiscal year in the amount of \$498,200 calling for a total property tax requirement of \$0.

Motion first by Hall, second by Hoeger, to approve the General Fund Budget for the 2023-2024 fiscal year.

Yeas: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

- a. Motion to approve the Capital Projects Fund Budget for the 2023-2024 fiscal year in the amount of \$874,000 calling for a property tax requirement of \$1,107,900 plus a 1% County Treasurer Collection Fee of \$11,191 for a total property tax requirement of \$1,119,091.

Motion first by Hall, second by Thommes, to approve the Capitol Project Fund Budget for the 2023-2024 fiscal year.

Yeas: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

- b. Motion to approve the Elementary Learning Center Fund Budget for the 2023-2024 fiscal year in the amount of \$11,146,786 calling for a property tax requirement of \$11,146,786 plus a 1% County Treasurer Collection Fee of \$112,593.69 for a total property tax requirement of \$11,259,379.69.

Motion first by Hall, second by Otis, to approve the Elementary Learning Center Fund Budget for the 2023-2024 fiscal year.

Yeas: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

- c. Motion to approve the Research & Evaluation Fund Budget for the 2023-2024 fiscal year in the amount of \$717,604 calling for a total property tax requirement of \$0.

Motion first by Hall, second by Thommes, to approve the Research & Evaluation Fund Budget for the 2023-2024 fiscal year.

Yeas: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

ii. Action Items:

Motion to adopt the following resolutions.

WHEREAS, Nebraska Revised Statute § 77-1601.02 provides that the Coordinating Council, as the governing body of the Learning Community of Douglas and Sarpy Counties (the “Learning Community”), passes by majority vote a resolution setting the Learning Community’s tax requests for its Capital Projects Levy and Elementary Learning Center Levy after holding a public hearing for the purpose of discussing and approving or modifying the Learning Community’s tax requests for the 2023-2024 fiscal year;

WHEREAS, such special public hearing was held on September 07, 2023 as required by law to receive and consider public comments regarding the proposed property tax requests of the Learning Community’s Capital Projects Levy and Elementary Learning Center Levy, notice of the special public hearing having been given in accordance with Nebraska Revised Statute § 77-1601.02;

WHEREAS, the total assessed value of the property differs from the previous year’s total assessed value by 12.84%; the tax rate which would levy the same amount of property taxes as the previous year, when multiplied by the new total assessed value of property would be \$0.014292 per \$100 of assessed value; the Learning Community proposes to adopt a property tax requests that will cause its tax rate to be \$0.013827 per \$100 of assessed value for the 2023-2024 fiscal year;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Learning Community will increase last year's budget by 6.74 percent; and

WHEREAS, the Coordinating Council, after having reviewed the Learning Community's tax requests for each said levy, and after public consideration of the matter, has determined that the tax requests as listed below are necessary in order to carry out the functions of the Learning Community, as determined by the Coordinating Council for the 2023-2024 fiscal year.

BE IT RESOLVED that the Coordinating Council of the Learning Community hereby sets its Capital Projects Levy property tax request for the 2023-2024 fiscal year at \$1,119,090.90; and

BE IT RESOLVED that the Coordinating Council of the Learning Community hereby sets its Elementary Learning Centers Levy property tax request for the 2023-2024 fiscal year at \$11,259,379.69.

BE IT FURTHER RESOLVED that a copy of this Resolution be certified and forwarded to the Douglas County Clerk on or before October 15, 2023.

Motion first by Hall, second by Thommes, to adopt the following resolutions

Yeas: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

- a) Legislative Subcommittee- No report
- b) Administration and Personnel- No report

VII. New Business

Motion to enter an executive session at 6:24 PM. Motion first by Otis, second by Hahn

Yeas: Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Ward, **Nays:** Brock, Thommes

Motion to exit out of the executive session at 6:54 PM. Motion first by Thommes, second by Ward

Yeas: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, Ward, **Motion carried.**

VIII. Upcoming Meeting – September 28th, 2023 – Learning Community Center of North Omaha, 1612 North 24th Street, Omaha, NE 68110

IX. Adjourn at 6:56 PM.

***Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

UPCOMING LEARNING COMMUNITY EVENTS:

Advisory Committee	To Be Determined
LC Coordinating Council	September 28 th , 2023, 5:00 PM
Subcouncil #1	To Be Determined
Subcouncil #2	To Be Determined
Subcouncil #3	To Be Determined
Subcouncil #4	To Be Determined
Subcouncil #5	To Be Determined
Subcouncil #6	To Be Determined

HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOW

- LCCC Minutes dated August 17th, 2023

LEARNING COMMUNITY OF DOUGLAS & SARPY
Treasurer's Report
Aug 31, 2023

Check#	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
6229	7/31/23	Accident Fund	1000882864	AF Worker's Comp Premium Accident Fund	833.00	833.00	Paid In Full
6218	8/1/23	All Copy Products	AR4023568	Monthly Maintenance for Admin Area Monthly Maintenance for Parent University All Copy Products	19.21 32.50	51.71	Paid In Full
6267	8/31/23	All Makes Office Equipment Co.	M62417.001	2 Ergonomic Worksurfaces All Makes Office Equipment Co.	2,530.95	2,530.95	Paid In Full
6255	8/22/23	Bellevue Public Schools	BPS2023-3	Supt Plan Reimbursement April 6, 2023-August 22, 2023 Bellevue Public Schools	51,202.00	51,202.00	Paid In Full
6268	8/30/23	Bellevue Public Schools	BPS2023	2022-2023 Instructional Coaches Bellevue Public Schools	309,000.00	309,000.00	Paid In Full
6217	7/20/23	Blue Cross Blue Shield of Nebraska	3299270	August Health & Dental (Admin) August Health & Dental (PU Staff) August Health & Dental (ELC Dir) Blue Cross Blue Shield of Nebraska	6,156.95 7,917.36 2,308.75	16,383.06	Paid In Full
6258	8/22/23 8/22/23	Brenda S Saxe Brenda S Saxe	MindinMaking Day MindinMaking Evening	Mind In Making- PU Day Classes Mind in the making-PU Evening class Brenda S Saxe	1,440.00 960.00	2,400.00	Paid In Full
3805	8/1/23	Buffett Early Childhood Institute	LCYR2-072023Eval	July 2023 Supt Plan Eval Buffett Early Childhood Institute	4,185.45	4,185.45	Paid In Full
6222	8/1/23	Buffett Early Childhood Institute	LCYR2-072023Supes	July 2023 Monthly Program Payment <i>Year 2 25% of residual</i> Buffett Early Childhood Institute	174,097.79 <i>-14,939.07</i>	159,158.72	Paid In Full
6223	8/1/23	Catlindt Landrum	1403	LCCC Microphones service call Catlindt Landrum	75.00	75.00	Paid In Full
6239	7/31/23	CHI Health OHS/EAP	IN00215260	EAP Services 6/1/2023 - 5/31/2024 CHI Health OHS/EAP	891.96	891.96	Paid In Full
6251	8/21/23	CINTAS CORPORATION #2	5172078317	AED CHECKED First Aid Cabinet in Hallway SERVICE CHARGE CINTAS CORPORATION #2	36.81 107.51 21.95	166.27	Paid In Full
6230	8/1/23	City of Omaha	341138	CERTIFICATE OF ASSEMBLY RENEWAL City of Omaha	100.00	100.00	Paid In Full
6236	8/10/23	City of Omaha	235190	DEBRA PARIS JULY 2023 PAYROLL/BENEFITS PART TIME City of Omaha	3,360.55	3,360.55	Paid In Full

Check#	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
6252	8/12/23	City of Omaha False Alarm Reduction Pro	1179481	Annual Renewal fee	50.00		
				City of Omaha False Alarm Reduction Pro		50.00	Paid In Full
6248	8/17/23	Control Yours	6537	Control Yours Plus Membership Subscription for LCC	192.50		
				Control Yours		192.50	Paid In Full
6226	7/31/23	Culligan of Omaha	1076914	EQUIPMENT - COOLER (Admin Office 28A). from 08/01 to 08/31	13.50		
				Equipment - POU With Filter (Admin Office 28A) from 08/01 to 08/31	65.00		
				Culligan of Omaha		78.50	Paid In Full
6227	7/31/23	Culligan of Omaha	1077047	EQUIPMENT - COOLER (LCCNO Class rooms 28B)For Serv. from 08/01 to 08/31	6.50		
				Equipment - POU With Filter (LCCNO Class rooms 28B)For Serv. from 08/01 to 08/31	65.00		
				Culligan of Omaha		71.50	Paid In Full
6219	7/26/23	Datashield	0118675	Onsite Shredding Cart	54.00		
				Datashield		54.00	Paid In Full
6243	8/8/23	Eide Bailly LLP	EI01545957	Amend Annual Financial Report for audit adjustments and submit to state of Nebraska.	475.00		
				Assistance with 2022 audit adjusting entries.	120.00		
				- Accounting assistance provided by Misty Sudtelgte (35.5 hours at \$75/hour).	2,662.00		
				Eide Bailly LLP		3,257.00	Paid In Full
1508	8/1/23	EI Mero Mero Inc	1858	August 2023 Lease Payment	6,157.00		
				EI Mero Mero Inc		6,157.00	Paid In Full
6256	8/22/23	Elkhorn Public Schools	JUMPSTART 22-23	Final jumpstart invoice 22-23	31,178.09		
				Elkhorn Public Schools		31,178.09	Paid In Full
6216	6/30/23	EMSPACE, INC	90925	Account Service & Consulting	1,350.00		
				Media Outreach & Management			
				Website Updates			
				Digital Annual Report & Misc Communications			
				Social Media Management	2,500.00		
				EMSPACE, INC		3,850.00	Paid In Full
	8/10/23	Great Kids, Inc.	19124	Next Generation Preschool Seminar	6,150.00		
				Next Generation Seminar Shipping per participant	195.00		
6242	8/10/23	Great Kids, Inc.	19127	Next Generation P-36 Tier 1 Virtual Seminar - Per Participant	15,400.00		
				Next Generation Seminar Shipping per participant	455.00		
				Great Kids, Inc.		22,200.00	Paid In Full
1506	7/14/23	HELP Foundation of Omaha	2302 August 2023	August Rent and utilities	26,029.00		
				HELP Foundation of Omaha		26,029.00	Paid In Full

Check#	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
1509	8/10/23	HELP Foundation of Omaha	2302 September 2023	September Rent and utilities HELP Foundation of Omaha	758.47	758.47	Paid In Full
6224	7/31/23	HiTouch	7612301784-0-1	DART 12OZ FOAM CUP 25PK PRINT OR WRITE BL HELLO NAME B 8 OZ PURIFIED WATER 24PK HiTouch	29.30 53.70 47.97	130.97	Paid In Full
6250	8/16/23	HiTouch	7613426789-0-1	DART 12OZ FOAM CUP 25PK SPLS 8.5X11 MULTIUSE 20/96 CS HiTouch	11.72 84.00	95.72	Paid In Full
6240	8/10/23	HyVee Accounts Receivable	4862001544	Food Purchases PU Parent/Child Classes HyVee Accounts Receivable	356.76	356.76	Paid In Full
6246	8/1/23	InfiNet Solutions, Inc.	65531ISI	Monthly Managed Services August 2023 InfiNet Solutions, Inc.	2,648.25	2,648.25	Paid In Full
6244	8/10/23	InfiNet Solutions, Inc.	65655ISIDP	Workstation Upgrade 50% Downpayment (PU) InfiNet Solutions, Inc.	16,580.00	16,580.00	Paid In Full
6253	8/18/23	InfiNet Solutions, Inc.	65720IS1	Microsoft Surface Laptops InfiNet Solutions, Inc.	3,200.00	3,200.00	Paid In Full
6245	8/15/23	Jensen Rogert Associates, Inc.	2023-09	September 2023 Installment Jensen Rogert Associates, Inc.	2,500.00	2,500.00	Paid In Full
6261	8/18/23	JTECH, an HME Company	SQ30016766-2	PU Pagers JTECH, an HME Company	2,084.00	2,084.00	Paid In Full
6247	8/10/23	Koley Jessen PC LLO	470492	General: Professional Services	42.00	7,173.50	Paid In Full
	8/10/23	Koley Jessen PC LLO	470493	Elementary Learning Center Contracts: Professional Services	1,395.00		
	8/10/23	Koley Jessen PC LLO	470494	Personnel Matters: Professional Services	1,249.50		
	8/10/23	Koley Jessen PC LLO	470495	Personnel Matters: Professional Services	4,487.00		
				Koley Jessen PC LLO			
6220	7/31/23	Konica Minolta Premier Finance	80532719	Admin Copier Lease Parent University Copier Lease Konica Minolta Premier Finance	194.48 200.34	394.82	Paid In Full
6259	8/29/23	Konica Minolta Premier Finance	80807170	Admin Copier Lease Parent University Copier Lease Konica Minolta Premier Finance	194.48 200.34	394.82	Paid In Full
1507	7/20/23	Lund Company	1612 August 2023	August Lease - Operating Expense (08/2023) Lund Company	55,256.02	55,256.02	Paid In Full
1510	8/31/23	Lund Company	1612 September 2023	September Lease - Operating Expense (09/2023) Lund Company	52,624.78	52,624.78	Paid In Full
6231	7/27/23	Occupational Health Centers of NE	257335223	Employment testing- Moo, Paw Occupational Health Centers of NE	68.00	68.00	Paid In Full

Check#	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
6263	8/18/23	Occupational Health Centers of NE	257349000	Employment testing- Sudtelgte, Misty Occupational Health Centers of NE	68.00	68.00	Paid In Full
6225	8/1/23	One Source The Background Check Company	2022129972	Lira, Evelyn Bkgrd Chk Haji, Sitey Bkgrd Chk Harrison, Lisa Bkgrd Chk One Source The Background Check Company	40.50 5.00 24.00	69.50	Paid In Full
6228	7/31/23 7/31/23	One World Community Health Centers, Inc One World Community Health Centers, Inc	INV297 INV298	April 2023 Expenses South Omaha Center May 2023 Expenses South Omaha Center One World Community Health Centers, Inc	125,561.00 169,299.00	294,860.00	Paid In Full
6234	7/31/23	One World Community Health Centers, Inc	INV302	June 2023 Expenses South Omaha Center One World Community Health Centers, Inc	147,085.00	147,085.00	Paid In Full
6257	8/21/23 8/21/23	OMAHA PUBLIC SCHOOLS OMAHA PUBLIC SCHOOLS	BECI016 Jun1-June302023 ELC	June 01, 2023-June 30, 2023 BECI Payment:- Liberty June 01, 2023-June 30, 2023 BECI Payment:- Pinewood InstructionalCoaches #SC1 InstructionalCoaches #SC3 ELC Partnership Program OMAHA PUBLIC SCHOOLS	10,788.22 15,639.07 6,325.33 6,255.79 17,355.26	56,363.67	Paid In Full
6235	8/9/23	Papillion La Vista Community Schools	Jumpstart 22-23	JUMP START EXPENSES 2022-23 Papillion La Vista Community Schools	94,476.94	94,476.94	Paid In Full
6264	7/25/23	Peopleready	38216180	PU Childcare Workers 7/17-7/23/2023 Peopleready	1,322.88	1,322.88	Paid In Full
6238	8/1/23 8/8/23	Peopleready Peopleready	28227673 28241483	PU Childcare Workers 7/24-7/30/2023 PU Childcare Workers 7/31-8/6/2023 Peopleready	771.68 771.68	1,543.36	Paid In Full
6249	8/15/23	Peopleready	28251323	PU Childcare Workers 8/7-8/13/2023 Peopleready	992.16	992.16	Paid In Full
6262	8/22/23 8/29/23	Peopleready Peopleready	28269343 28276964	PU Childcare Workers 8/14-8/20/2023 PU Childcare Workers 8/21-8/27/2023 Peopleready	1,433.12 1,433.12	2,866.24	Paid In Full
6254	8/23/23	Ralston Public Schools	2022-23Reimbursement	Superintendents Early Childhood 22/23 Instructional Coaching 22/23 Ralston Public Schools	60,397.57 34,470.74	94,868.31	Paid In Full
6232	8/4/23	Regal Printing CO	93453	Naomi Saffold Business Cards Delivery Regal Printing CO	65.50 12.00	77.50	Paid In Full
6215	7/28/23	The Daily Record	154745	Notice of Mtg-Achievement Subcouncil #6 - 8/3/23 The Daily Record	22.16	22.16	Paid In Full

Check#	Date	Name	Invoice/CM #	Line Description	Debit Amount	Credit Amount	Payment Status
	8/1/23	The Daily Record	154797	Notice of Mtg-Achievement Subcouncil #6 - 7/31/23	22.16		
6221				The Daily Record		22.16	Paid In Full
	8/14/23	The Daily Record	155093	Notice of Mtg-Coordinating Council- 8/17/23	22.80		
6237				The Daily Record		22.80	Paid In Full
	8/23/23	UNMC	1840001505	August 2023 Monthly ELC Eval Prog	36,025.42		
3806				UNMC		36,025.42	Paid In Full
	8/19/23	VSP Insurance Co.	818618710	August 2023	82.35		
6260				VSP Insurance Co.		82.35	Paid In Full
	8/19/23	VSP Insurance Co.	818618720	September 2023-Cobra Pmt	18.64		
6265				VSP Insurance Co.		18.64	Paid In Full
	7/27/23	Watts Creates, LLC	103	Leading with Love & Strength Class-1/2 deposit	1,025.00		
6233				Watts Creates, LLC		1,025.00	Paid In Full
	3/8/23	Westside Community Schools District 66	1717	Circle of Security Meals	487.48		
6241				Westside Community Schools District 66		487.48	Paid In Full
	8/16/23	Westside Community Schools District 66	22/23SuptPlan-02	Supt Plan March 1 2023 - August 31,2023	43,252.38		
6266				Special Project-Summer 2023	18,000.00		
				Westside Community Schools District 66		61,252.38	Paid In Full
082823EFT	8/28/23	Security National Bank	July Statement	Credit Card Online Pmt	17,891.86	17,891.86	Paid In Full
					1,599,166.18	1,599,166.18	

LEARNING COMMUNITY OF DOUGLAS SARPY COUNTIES

Credit Card Report

Jul 30, 2023

Date	Reference	Trans Description	Debit Amt	Credit Amt	Balance
7/1/23		Beginning Balance			-3,303.91
7/1/23	CC072023_L01	Quadient CXM USA, Inc		54.25	
7/3/23	CC072023_V01	Sage Software		362.00	
7/4/23	CC072023_L02	Quadient CXM USA, Inc		27.95	
7/4/23	CC072023_L03	Quadient CXM USA, Inc		65.00	
7/4/23	CC072023_L04	Quadient CXM USA, Inc		65.00	
7/4/23	CC072023_L05	Quadient CXM USA, Inc		65.00	
7/5/23	CC072023_V02	National Center for Families L		1,785.00	
7/10/23	CC072023_V03	Dropbox		119.88	
7/12/23	CC072023_L06	T-Mobile		617.56	
7/17/23	CC072023_V04	Zoom Video Communication, Inc.		199.90	
7/18/23	CC072023_N01	National Center for Families L		595.00	
7/18/23	CC072023_N02	Target		299.55	
7/18/23	CC072023_N03	National Center for Families L		595.00	
7/18/23	CC072023_N04	Target		350.94	
7/20/23	CC072023_N16	Target		18.18	
7/21/23	CC072023_N05	Sam's Club		78.90	
7/21/23	CC072023_N06	Sam's Club		433.72	
7/21/23	CC072023_N07	Sam's Club		996.91	
7/24/23	CC072023_V05	Stamps.com		19.99	
7/25/23	CC072023_N08	WebstaurantStore		3,620.76	
7/26/23	CC072023_N09	Target		133.20	
7/27/23	072723EFT	Security National Bank - Credit Card Payable - SNB	3,303.91		
7/27/23	CC072023_V06	1&1 Ionos		8.71	
7/27/23	CC072023_N10	Community Playthings		5,569.36	
7/27/23	CC072023_N11	Office Depot, Inc.		21.82	
7/27/23	CC072023_N12	Office Depot, Inc.		717.95	
7/27/23	CC072023_N13	Little Caesars		192.91	
7/28/23	CC072023_N14	Lakeshore Learning Materials		857.64	
7/28/23	CC072023_N15	Costco		19.78	
		Current Period Change	3,303.91	17,891.86	-14,587.95
7/31/23		Ending Balance			-17,891.86

LEARNING COMMUNITY OF DOUGLAS & SARPY
Credit Card Report
Aug 31, 2023

Date	Reference	Trans Description	Debit Amt	Credit Amt	Balance
8/1/23		Beginning Balance			-17,891.86
8/2/23	CC082023_L01	Quadient CXM USA, Inc		65.00	
8/2/23	CC082023_L02	Quadient CXM USA, Inc		101.50	
8/2/23	CC082023_V01	Greater Omaha Refrigeration		310.85	
8/2/23	CC082023_N06	Target		9.75	
8/3/23	CC082023_N07	Office Depot, Inc.		21.82	
8/3/23	CC082023_N08	Office Depot, Inc.		13.90	
8/3/23	CC082023_N09	Office Depot, Inc.		211.71	
8/3/23	CC082023_N10	Office Depot, Inc.		627.22	
8/8/23	CC082023_L03	T-Mobile		617.56	
8/9/23	CC082023_N01	WebstaurantStore	236.12		
8/10/23	CC082023_V02	Sage Software		362.00	
8/10/23	CC082023_N11	Amazon.com		246.05	
8/10/23	CC082023_N12	Amazon.com		36.79	
8/10/23	CC082023_N13	Amazon.com		139.08	
8/10/23	CC082023_N14	Amazon.com		12.36	
8/10/23	CC082023_N15	Amazon.com		855.96	
8/11/23	CC082023_N16	Amazon.com		85.58	
8/11/23	CC082023_N17	Amazon.com		14.71	
8/11/23	CC082023_N18	Amazon.com		574.17	
8/17/23	CC082023_N19	Target		299.56	
8/17/23	CC082023_N20	Target		102.72	
8/17/23	CC082023_N21	Sam's Club		659.90	
8/18/23	CC082023_L04	Quadient CXM USA, Inc		101.50	
8/18/23	CC082023_V03	Zoom Video Communication, Inc.		199.90	
8/18/23	CC082023_V04	Expedia		205.95	
8/18/23	CC082023_N22	Target		8.56	
8/18/23	CC082023_N23	Target		8.56	
8/19/23	CC082023_N24	Amazon.com		12.70	
8/19/23	CC082023_N25	Amazon.com		103.67	
8/20/23	CC082023_N27	Amazon.com		51.20	
8/20/23	CC082023_N28	Amazon.com		259.04	
8/20/23	CC082023_N29	Amazon.com		114.44	
8/20/23	CC082023_N30	Amazon.com		12.83	
8/20/23	CC082023_N31	Amazon.com		284.03	
8/21/23	CC082023_N02	Target	299.56		
8/21/23	CC082023_N26	Amazon.com		86.82	
8/21/23	CC082023_N32	Amazon.com		677.41	
8/21/23	CC082023_N33	Sam's Club		503.85	
8/21/23	CC082023_N34	Target		228.94	
8/21/23	CC082023_N35	Target		22.47	
8/21/23	CC082023_N36	Amazon.com		34.23	
8/21/23	CC082023_N37	Amazon.com		251.71	
8/21/23	CC082023_N38	UNL - College of Education		350.00	

Date	Reference	Trans Description	Debit Amt	Credit Amt	Balance
8/23/23	CC082023_V05	Greater Omaha Refrigeration		1,711.00	
8/24/23	CC082023_N03	Target	22.47		
8/24/23	CC082023_N04	Office Depot, Inc.		42.78	
8/24/23	CC082023_N05	Target		63.11	
8/25/23	CC082023_V06	Stamps.com		19.99	
8/25/23	CC082023_N39	Target		28.00	
8/25/23	CC082023_N40	Target		168.95	
8/25/23	CC082023_N41	Sam's Club		40.22	
8/25/23	CC082023_N42	Bounce Ninja		738.00	
8/25/23	CC082023_N43	Amazon.com		25.70	
8/25/23	CC082023_N44	Amazon.com		252.49	
8/25/23	CC082023_N45	familyfirst		1,080.00	
8/27/23	CC082023_V07	Amazon.com		203.54	
8/27/23	CC082023_N46	Amazon.com		1,210.19	
8/27/23	CC082023_N47	Amazon.com		657.28	
8/28/23	082823EFT	Security National Bank - Credit Card Payable-SNB	17,891.86		
8/28/23	CC082023_V08	Amazon.com		28.08	
8/28/23	CC082023_N48	Amazon.com		360.22	
8/28/23	CC082023_N49	Amazon.com		254.66	
8/28/23	CC082023_N50	Office Depot, Inc.		40.14	
8/28/23	CC082023_N51	Office Depot, Inc.		16.59	
8/28/23	CC082023_N52	Office Depot, Inc.		5.65	
8/28/23	CC082023_N53	Office Depot, Inc.		162.86	
8/28/23	CC082023_N54	Office Depot, Inc.		54.96	
8/28/23	CC082023_N55	Office Depot, Inc.		6.99	
8/28/23	CC082023_N56	Neveria El Buen Sabor		400.00	
8/29/23	CC082023_L05	Vornado Air, LLC		934.67	
8/29/23	CC082023_V09	1&1 Ionos		8.71	
8/29/23	CC082023_N57	Bounce Ninja		100.00	
8/31/23	CC082023_V10	Amazon.com		65.61	
		Current Period Change	18,450.01	17,566.39	883.62
8/31/23		Ending Balance			-17,008.24



Document Scanning Proposal

Learning Community of Douglas and Sarpy Counties

May 31, 2023

PREPARED FOR:

Alice Lewis

Sam DeSenno

Managing Partner

Avalon Document Services

Sam.DeSenno@teamavalon.com

402.210.9990

222 S. 15th Street, Suite 314

Omaha, NE 68102

Thank you for the opportunity to provide you with a proposal to facilitate your document imaging needs.

Project Scope Includes the following:

- Scan an estimated 100,000 11" x 17" or smaller pages
- We will scan black and white, size for size.
- We will scan to PDF and organize the images per client's request
- We will OCR (searchable) each image.
- Images will be delivered in PDF file format via flashdrive.
- All boxes will be removed from your office at project inception and stored in Avalon locked and secured facility at no cost.
- Documents will be inventoried upon removal
- We will develop and implement a document retrieval process to enable you to obtain needed documents in a timely fashion while they reside at the Avalon location, if necessary.
- Documents will be returned to the client once the scanning is completed.
- All Avalon employees are licensed, bonded, insured and bound by confidentiality agreement.
- We take Quality Control Seriously. Upon completion of scanning, "each image" is quality checked.

100,000 pages 11"x 17" or smaller x \$0.08 per page = \$8,000.

We will include naming each PDF and OCR in this per page price.

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Please contact me with any questions or if further information is needed.

Thank you for the opportunity.

The parties hereto have executed or approved this AGREEMENT on the dates below their signatures.

Avalon

By: _____

Printed Name: _____ Sam DelSenno _____

Title: _____ Managing Partner _____

Date: _____

Learning Community of Douglas and Sarpy Counties

By: _____

Printed Name: _____

Title: _____

Date: _____

Programming Updates

September 21st, 2023

Center Updates

- Attached is a written report from the North and South Center.
- Conversation is open with district representatives from Millard, Ralston, and Westside to identify fall programming in West Omaha.
 - **Ralston** has identified three topics their families are interested in and need support with. The topics are:
 - Mental Health and behavior support
 - Parenting Strategies
 - Personal and Family Finance.
 - Classes will be offered in the fall at Karen Western and Seymour Elementary School.
 - **Millard** would also like to offer programming in their school district; they are requesting funding to hire a part-time person to act as a district liaison between Millard and the Learning Community.

District Initiatives

- ED is working on outlining the guidelines to present the Special Projects funding to our districts. We will utilize the same formula used for district allocations to distribute funding. Initial meetings with district representatives will start in October.

LEARNING COMMUNITY CENTER OF NORTH OMAHA

8/10/23-9/20/23

General Information

- We had an orientation for all active families to start the new semester. This is an opportunity to share with families their rights and responsibilities as participants and set the right expectations for a successful partnership with the program.
- A Workforce Development pilot program was successfully launched.
- Due to the high demand for ELL classes, we now offer three classes on Mondays and Wednesdays.
- In August, we served 246 kids in childcare.
- Our Back-to-School Literacy Bash event was a great success! The event brought families together to celebrate the start of the school year, promote literacy activities, have opportunities for parent-child interaction, and allow our team to engage and grow their relationship with the participants.
- We continue to engage with a variety of community partners to support our participants, including Heart Ministry, UNO, Omaha Performing Art, Heartland Workforce Solution, Refugee Empowerment, Abide, Heartland Work Force, Heartland Workforce Solution, NCLF, and DHHS.

Staff Training

- Educational Navigators – Additional KIPS training with MMI, Child Abuse and Neglect Training, Safe Home Visit Training
- Child Learning Team – Tips for Motivating Children – Starting the School Year Right, Guiding Children's Behavior in a Whole-Child Environment
- Individual Training – G GK, GGF, CACFP

Evaluations during this period included:

- None

Success Stories

Our Orientation and Back-to-School Literacy Bash events were a great success. Parents reported they enjoyed the Orientation, helping parents better understand the partnership between them and Parent University in helping support their child's development. Following Orientation, the Back-to-School Literacy Bash, which included Bounce Houses, several Story Book Walks, a crafting Station, Words Bingo, spelling games, words obstacle course, free books (donated), raffles prizes (donated), and accessible food for the families. One hundred sixty-nine (169!!) people from the program attended the event. Volunteers from Benson High School and UNO provided support. Santa Familia Medical provided a doctor and nurse as medical support.

Pictures at the beginning of the August Back to School Literacy Bash:





LEARNING COMMUNITY CENTER OF SOUTH OMAHA

8/10/23-9/21/23

General Information

- The new semester started strong on August 16th.
- Recruitment events were held at Field Club, Pawnee, and Spring Lake.
- The Nebraska Diaper Bank provided diaper packs for 92 LCCSO children in August and 89 in September.
- UNO Social Work practicum student works at our center for 20 hours a week through early December.
- Individual, group therapy continues for parents and children (no cost to LCDS)
- UNO held a large service learning event with a Spanish class at UNO, our families, and a few public school classes.
- LCCSO staff attended Metro Community College's GED graduation to celebrate two more GED graduates from classes at our center



Summer Programming

- Parent/Child Programming
 - ESL for Parents (11 cohorts, twice a week for 2-3 hours during June)
 - GED for Parents (2 cohorts, twice a week for 3 hours during June)
 - Parent Workshops once every two weeks include:
 - Nurturing Parenting (LCCSO staff)
 - Pyramid Model (Child Saving Institute)
 - Opening Doors (Catholic Charities)
 - Cooking Matters (Whispering Roots)
 - Workforce Development (Metro CC)
 - Darkness to Light (Project Harmony)
 - Early Childhood Guidelines (LCCSO staff)
 - Baby and Me in Q'anjob'al language (LCCSO staff)
 - Child Learning programming during parent classes
 - Regular programming for children age 0-5
 - Farm to School programming through The Big Garden
 - Opera Omaha provided programming for kids in the child learning classroom

- Programming for school-aged kids not in summer school during June
 - Included a few field trips to free, local locations.
- Interactive Parent/Child Programming
 - Home visits are scheduled approximately every three to four weeks
 - Prime Time Family Reading on Tuesdays and Thursdays
 - String Sprouts violin classes on Wednesdays during the day and evening
 - Opera Omaha provided a bus to take families from our center to Turner Park for their annual Opera Outdoors event
- Community Childcare training/coaching for South Omaha providers
 - Rooted in Relationships program continued through the summer

Staff Training

- Child Learning team – Supervision of Children, Safe With You, Pyramid Training, Nature Everywhere
- Educational Navigators - Growing Great Kids Next Generation
- Whole team - half-day retreat for the team at Fontenelle Forest
- LCCSO management team - Leadership retreat in Nebraska City provided by OneWorld
- Social Assistance Navigator - National Association of Social Work's local conference

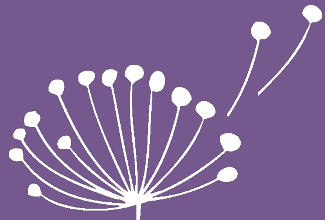
Success Story

One recent success story relates to a mother of five children. With her 1-year-old son, she worked on pre-reading skills and setting a bedtime routine. Mom thought reading with a 1-year-old wasn't possible because he would flip the pages and close the book, but we read a booklet on pre-reading skills that was provided to me by my supervisor. She didn't realize he was exactly where he was supposed to be at this age. On one of the last visits we had, we discussed implementing a bedtime routine for her son instead of having him fall asleep while watching TV, which often led to him being awake at 2 or 3 AM. She noticed he responded positively to being rocked to sleep and gradually started sleeping through the night. This resulted in both being well-rested! His attention span with books grew and 2-3 times a week, they read before bed.

Another success we had was in supporting this mom in mending the relationship between her and her 17-year-old, who was sneaking out of the home. We had conversations that focused on providing information and analyzing her response to his behavior. She shared that every interaction they had was negative, so we focused on being responsive rather than reactive. She said she also spoke with her Parent Time instructor about the behavior and was told the same thing. She began spending more time with him, sharing meals, and she attempted to give him more responsibilities, one of which was finding employment. Over the next two home visits, she noticed a significant improvement, and he even approached her with questions about a relationship he had begun.

I think the biggest indicator of this being a success was that this mom talked very excitedly about the positive changes she saw, and I pointed out to her that it was about the effort she put in.

Submitted by Briseyda, Educational Navigator



Buffett
Early Childhood
Institute
at the University of Nebraska

Superintendents' Early Childhood Plan Evaluation Design and Reporting

Presenters

Amy Schmidtke, Ed.D.

Kailey Snyder, Ph.D.

Start early. Start well.

What to expect

2022-23 Reports

- 1) Annual Program Report
- 2) Evaluation Report

Annual Program Report

- Authored by the Buffett Early Childhood Institute
- Includes:
 - Brief description of the Superintendents' Plan
 - 2022-23 highlights in leadership, instruction, and family and community partnerships efforts
 - Lessons learned
 - Next steps

Evaluation Report

- Authored by the Munroe-Meyer Institute
 - *The Buffett Institute contributed to two sections
- Includes:
 - Evaluation design
 - Data
 - Findings
 - Summary

Evaluation Plan 2022-2023

	Evaluation Questions	Measures
Leadership Effectiveness	<ol style="list-style-type: none">1. What effect does the SECP have on principal leadership?2. What effect does the action planning process have on district-level goals?	<ol style="list-style-type: none">1. NAESP Reflective Assessment Competencies 2 & 42. Action Plan Progress Focus Groups2. Birth-Grade 3 Workshop Assessment
Instructional Excellence	<ol style="list-style-type: none">1. What effect does the SECP have on classroom practices?	<ol style="list-style-type: none">1. Instructional Excellence Survey
Family & Community Partnership Engagement	<ol style="list-style-type: none">1. What effect does the SECP have on family perceptions of family engagement?2. What effect does the SECP have on family/community engagement through home visitors and family facilitators?	<ol style="list-style-type: none">1. Family Engagement Survey2. Home Visitor/Family Facilitator Focus Groups
Collaboration	<ol style="list-style-type: none">1. What is the level of collaboration between the Institute and program stakeholders?2. What are the barriers and facilitators for collaboration between the Institute and program stakeholders?	<ol style="list-style-type: none">1. Qualtrics Collaboration Survey2. Collaboration Interviews



Additional Evaluation Components

Evaluation Questions

Measures

Instructional Toolkit

1. Determine the workgroup's self-efficacy for tool implementation through the lens of self-efficacy theory. What is the feasibility of tool implementation at the current stage of the toolkit?
2. How does the workgroup experience influence perceptions of the six essential child experiences?
3. What are the best practices and barriers to workgroup program implementation?

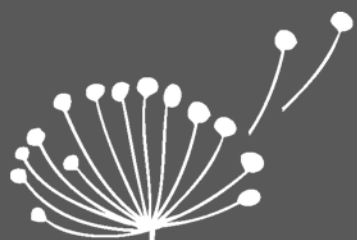
1. Survey
2. Survey and Focus Group
3. Focus Group

PD for All

1. What is the reach of the “bite size” approach?
2. If and how are early childhood educators implementing knowledge learned from PD for All?
3. What are the barriers and facilitators to new knowledge implementation within instructional settings?

1. Social Media Analytics
2. Cohort Surveys, Focus Group, and Interviews
3. Cohort Focus Group and Interviews





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Start early. Start well.

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