

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Learning Community #00-9000
in Douglas and Sarpy Counties

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7 day of September 2023 at 5:15 o'clock P.M., at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (3)	Total Available Resources Before Property Taxes (4)	Total Personal and Real Property Tax Requirement (6)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (2)			
General Fund	\$ 590,430.00	\$ 595,261.00	\$ 711,601.00	\$ (207,514.00)	\$ 504,087.00	\$ -
Capital Projects	\$ 843,010.00	\$ 871,180.00	\$ 999,045.00	\$ 643,525.00	\$ 660,786.00	\$ 991,701.00
Elementary Learning Center	\$ 7,856,180.00	\$ 10,517,947.00	\$ 10,235,003.29	\$ 15,845,768.71	\$ 14,395,139.00	\$ 11,803,669.58
TOTALS	\$ 9,289,620.00	\$ 11,984,388.00	\$ 11,945,649.29	\$ 16,281,779.71	\$ 15,560,012.00	\$ 12,795,370.58

Unused Budget Authority Created For Next Year

955.68

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 7 day of September 2023 at 5:15 o'clock P.M., at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	11,984,388.00	11,945,649.29	0%
Property Tax Request	\$ 11,863,876.65	\$ 12,795,370.58	8%
Valuation	73,039,673,572	79,336,154,785	9%
Tax Rate	0.016243	0.016128	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.014954		