

**2023-2024**  
**STATE OF NEBRASKA**  
**LEARNING COMMUNITY BUDGET FORM**

**Learning Community #00-9000**  
**TO THE COUNTY BOARD AND COUNTY CLERK OF**  
**DOUGLAS and SARPY Counties**

**This Budget is for the period SEPTEMBER 1, 2023 through AUGUST 31, 2024**

<b>The Undersigned Administrator/ Board Member Hereby Certifies:</b>		<b>Report of Joint Public Agency &amp; Interlocal Agreements</b>																									
<b>AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:</b>		Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period July 1, 2022 through June 30, 2023? <div style="display: flex; justify-content: space-around;"><span><input checked="" type="checkbox"/> YES</span><span><input type="checkbox"/> NO</span></div> <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>																									
All Other Purposes		<b>Report of Trade Names, Corporate Names &amp; Business Names</b>																									
<table style="width: 100%;"><tr><td style="width: 60%;">General Fund</td><td style="width: 10%; text-align: center;">\$</td><td style="width: 30%; text-align: right;">-</td></tr><tr><td>Capital Projects Fund</td><td style="text-align: center;">\$</td><td style="text-align: right;">1,119,090.90</td></tr><tr><td>Elementary Learning Centers Fund</td><td style="text-align: center;">\$</td><td style="text-align: right;">11,259,379.69</td></tr><tr><td><b>Total All Funds</b></td><td style="text-align: center;"><b>\$</b></td><td style="text-align: right;"><b>12,378,470.59</b></td></tr></table>		General Fund	\$	-	Capital Projects Fund	\$	1,119,090.90	Elementary Learning Centers Fund	\$	11,259,379.69	<b>Total All Funds</b>	<b>\$</b>	<b>12,378,470.59</b>	Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period July 1, 2022 through June 30, 2023? <div style="display: flex; justify-content: space-around;"><span><input type="checkbox"/> YES</span><span><input checked="" type="checkbox"/> NO</span></div> <i>If YES, Please submit Trade Name Report by September 30th.</i>													
General Fund	\$	-																									
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<b>LEARNING COMMUNITY ADMINISTRATOR/BOARD MEMBER:</b>		<b>LEARNING COMMUNITY CEO</b>																									
<table style="width: 100%;"><tr><td style="width: 40%;">Signature: </td><td style="width: 60%;">Signature: </td></tr><tr><td>Printed Name: Brian Thommes</td><td>Printed Name: Dr. Bradley Ekwerekwu</td></tr><tr><td>Mailing Address: 1612 N 24th St</td><td>Mailing Address: 1612 N 24th St</td></tr><tr><td>City, Zip: Omaha, NE 68110</td><td>City, Zip: Omaha, NE 68110</td></tr><tr><td>Phone Number: 515-202-2141</td><td>Phone Number: 402-964-2106</td></tr><tr><td>E-Mail Address: Bthommes@learningcommunityds.org</td><td>E-Mail Address: bekwerekwu@learningcommunityds.org</td></tr></table>		Signature:	Signature:	Printed Name: Brian Thommes	Printed Name: Dr. Bradley Ekwerekwu	Mailing Address: 1612 N 24th St	Mailing Address: 1612 N 24th St	City, Zip: Omaha, NE 68110	City, Zip: Omaha, NE 68110	Phone Number: 515-202-2141	Phone Number: 402-964-2106	E-Mail Address: Bthommes@learningcommunityds.org	E-Mail Address: bekwerekwu@learningcommunityds.org	<table style="width: 100%;"><tr><td style="width: 40%;">Signature: </td><td style="width: 60%;">Signature: </td></tr><tr><td>Printed Name: Dr. Bradley Ekwerekwu</td><td>Printed Name: Dr. Bradley Ekwerekwu</td></tr><tr><td>Mailing Address: 1612 N 24th St</td><td>Mailing Address: 1612 N 24th St</td></tr><tr><td>City, Zip: Omaha, NE 68110</td><td>City, Zip: Omaha, NE 68110</td></tr><tr><td>Phone Number: 402-964-2106</td><td>Phone Number: 402-964-2106</td></tr><tr><td>E-Mail Address: bekwerekwu@learningcommunityds.org</td><td>E-Mail Address: bekwerekwu@learningcommunityds.org</td></tr></table>		Signature:	Signature:	Printed Name: Dr. Bradley Ekwerekwu	Printed Name: Dr. Bradley Ekwerekwu	Mailing Address: 1612 N 24th St	Mailing Address: 1612 N 24th St	City, Zip: Omaha, NE 68110	City, Zip: Omaha, NE 68110	Phone Number: 402-964-2106	Phone Number: 402-964-2106	E-Mail Address: bekwerekwu@learningcommunityds.org	E-Mail Address: bekwerekwu@learningcommunityds.org
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E-Mail Address: bekwerekwu@learningcommunityds.org	E-Mail Address: bekwerekwu@learningcommunityds.org																										
<b>APA Contact Information</b>		<b>Submission Information</b>																									
<p>Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509</p> <p><b>Telephone:</b> (402) 471-2111      <b>FAX:</b> (402) 471-3301</p> <p><b>Website:</b> <a href="http://auditors.nebraska.gov">auditors.nebraska.gov</a></p> <p><b>Questions - E-Mail:</b> <a href="mailto:Jeff.Schreier@nebraska.gov">Jeff.Schreier@nebraska.gov</a></p>		<p style="font-size: 1.5em; font-weight: bold;">Budget Due by 9-30-2023</p> <p><b>Submit budget to:</b></p> <ol style="list-style-type: none"><li>1. Auditor of Public Accounts -Electronically on Website or Mail</li><li>2. County Board (SEC. 13-508), C/O County Clerk</li><li>3. Dept. of Education</li></ol>																									

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME **ommunity of Douglas & Sarpy Counties**  
ADDRESS **1612 N 24th St**  
CITY & ZIP CODE **Omaha 68110**  
TELEPHONE **402-964-2405**  
WEBSITE **www.learningcommunityds.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Brian Thommes	Timothy Hall	Alice Lewis
TITLE /FIRM NAME	Chairperson	Treasurer	Finance Director
TELEPHONE	515-202-2141	402-990-5661	402-964-2198
EMAIL ADDRESS	bthommes@learningcommunityds.org	thall@learningcommunityds.org	alewis@learningcommunityds.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson  
☐ Clerk / Treasurer / Superintendent / Other  
☒ Preparer

BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

2023-2024 BUDGET ADOPTED							
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Column 5)	NECESSARY CASH RESERVE (Column 6)	TOTAL REQUIREMENTS (Col 5 + Col 6) (Column 7)
General Fund	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 498,200.00	\$ 1,800.00	\$ 500,000.00
Capital Projects	\$ 643,525.00	\$ 643,525.00	\$ 1,107,900.00	\$ 1,751,425.00	\$ 874,000.00	\$ 877,425.00	\$ 1,751,425.00
Elementary Learning Center	\$ 14,429,698.71	\$ 16,429,698.71	\$ 11,146,786.00	\$ 27,576,484.71	\$ 11,146,786.00	\$ 16,429,698.71	\$ 27,576,484.71
TOTAL ALL FUNDS	\$ 15,073,223.71	\$ 17,573,223.71	\$ 12,254,686.00	\$ 29,827,909.71	\$ 12,518,986.00	\$ 17,308,923.71	\$ 29,827,909.71

PERSONAL AND REAL PROPERTY TAX RECAP			General Fund	Capital Projects	Elementary Learning Center
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)			\$ -	\$ 1,107,900.00	\$ 11,146,786.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)			\$ -	\$ 11,190.90	\$ 112,593.69
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)			\$ -	\$ 1,119,090.90	\$ 11,259,379.69

COUNTY TREASURER'S BALANCE, 9-1-2023				
		\$ -	\$ -	\$ -

Learning Community #00-9000

2022-2023 BUDGET ACTUAL/ESTIMATED						
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS (Column 5)	ENDING BALANCE (Col 4 - Col 5) (Column 6)
General Fund	\$ 24,687.00	\$ 494,687.00	\$ -	\$ 494,687.00	\$ 494,687.00	\$ -
Capital Projects	\$ 660,786.00	\$ 660,786.00	\$ 981,784.00	\$ 1,642,570.00	\$ 999,045.00	\$ 643,525.00
Elementary Learning Center	\$ 12,979,069.00	\$ 12,979,069.00	\$ 11,685,633.00	\$ 24,664,702.00	\$ 10,235,003.29	\$ 14,429,698.71
<b>TOTAL ALL FUNDS</b>	<b>\$ 13,664,542.00</b>	<b>\$ 14,134,542.00</b>	<b>\$ 12,667,417.00</b>	<b>\$ 26,801,959.00</b>	<b>\$ 11,728,735.29</b>	<b>\$ 15,073,223.71</b>

2021-2022 BUDGET ACTUAL						
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS (Column 5)	ENDING BALANCE (Col 4 - Col 5) (Column 6)
General Fund	\$ 140,639.00	\$ 619,948.00	\$ -	\$ 619,948.00	\$ 595,261.00	\$ 24,687.00
Capital Projects	\$ 628,403.00	\$ 628,403.00	\$ 903,563.00	\$ 1,531,966.00	\$ 871,180.00	\$ 660,786.00
Elementary Learning Center	\$ 12,655,341.00	\$ 12,655,341.00	\$ 10,841,675.00	\$ 23,497,016.00	\$ 10,517,947.00	\$ 12,979,069.00
<b>TOTAL ALL FUNDS</b>	\$ 13,424,383.00	\$ 13,903,692.00	\$ 11,745,238.00	\$ 25,648,930.00	\$ 11,984,388.00	\$ 13,664,542.00

# LEARNING COMMUNITY OF DOUGLAS AND SARPY COUNTIES

## 2023-2024 LID SUPPORTING SCHEDULE

### Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	12,378,470.59
Motor Vehicle Pro-Rate	(2)	\$	24,821.16
In-Lieu of Tax Payments	(3)	\$	1,322.01
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Budget Lid Exceptions, Line (10))	(5)	\$	-
<b>LESS:</b> Amount Spent During 2022-2023	(6)	\$	-
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(7)	\$	-
Amount to be included as Restricted Funds ( <u>Cannot</u> be a Negative Number)	(8)	\$	-
Nameplate Capacity Tax	(8a)	\$	-

**TOTAL RESTRICTED FUNDS (A)** (9) **\$ 12,404,613.76**

### Lid Exceptions

Capital Improvements Budgeted (Purchase of Real Property and Improvements on Real Property)	\$	-	(10)
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <u>cannot exclude same capital improvements from more than one lid calculation.</u> )			
Agrees to Line (7).	\$	-	(11)
Allowable Capital Improvements	(12)	\$	-
Bonded Indebtedness	(13)		
Interlocal Agreements/Joint Public Agency Agreements	(14)	\$	1,063,242.54
Judgments	(15)		
Refund of Property Taxes to Taxpayers	(16)		
Repairs to Infrastructure Damaged by a Natural Disaster	(17)		

**TOTAL LID EXCEPTIONS (B)** (18) **\$ 1,063,242.54**

**TOTAL RESTRICTED FUNDS**

**For Lid Computation (To Line 9 of the Lid Computation Form)** \$ **11,341,371.22**

To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 18

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

**LEARNING COMMUNITY**  
in  
**DOUGLAS AND SARPY COUNTY**

**LID COMPUTATION FORM FOR FISCAL YEAR 2023-2024**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY**

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Computation Form 11,423,721.46  
(1)

**CURRENT YEAR ALLOWABLE INCREASES**

**1** BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %  
(2)

**2** ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %  
(3)

2023 Growth / 2022 Valuation = - %  
per Assessor Multiply times  
100 To get %

**3** ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE - %  
(4)

# of Board Members / Total # of Members = - %  
voting "Yes" for in Governing Body at Must be at least  
Increase Meeting .75 (75%) of the  
Governing Body

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**4** SPECIAL ELECTION - VOTER APPROVED % INCREASE - %  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

**TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)** 2.50 %  
(6)

**Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)**  
285,593.04  
(7)

**Total Restricted Funds Authority = Line (1) + Line (7)**  
11,709,314.50  
(8)

**Less: Restricted Funds from Lid Supporting Schedule**  
11,341,371.22  
(9)

**Total Unused Restricted Funds Authority = Line (8) - Line (9)**  
367,943.28  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**





# LEARNING COMMUNITY LEVY LIMIT FORM

Learning Community #00-9000

**NOTE:** This Schedule is not provided for levy setting purposes.

Line No.		District Property Tax Request (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1				
2				
3	<b>General Fund</b>	-	89,526,745,897.00	-
4	<b>Capital Projects</b>	1,119,090.90	89,526,745,897.00	0.001250
5	<b>Elementary Learning Center</b>	11,259,379.69	89,526,745,897.00	0.012577
6	<b>Total Levy Subject to Limitation</b> (Total of Lines 1 through 4)			0.013827

**NOTE:**

If the **Capital Projects Total Levy**, per this schedule (Line 4, Column C), is \$0.005, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Elementary Learning Center Total Levy**, per this schedule (Line 5, Column C), is \$0.015, or less, the levy limitation per State Statute Section 77-3442 has been met.





## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Learning Community #00-9000  
in Douglas and Sarpy Counties

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7 day of September 2023 at 5:00 o'clock PM, at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (3)	Total Available Resources Before Property Taxes (4)	Total Personal and Real Property Tax Requirement (6)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (2)			
General Fund	\$ 595,261.00	\$ 494,687.00	\$ 498,200.00	\$ 1,800.00	\$ 500,000.00	\$ -
Capital Projects	\$ 871,180.00	\$ 999,045.00	\$ 874,000.00	\$ 877,425.00	\$ 643,525.00	\$ 1,119,090.90
Elementary Learning Center	\$ 10,517,947.00	\$ 10,235,003.29	\$ 11,146,786.00	\$ 16,429,698.71	\$ 16,429,698.71	\$ 11,259,379.69
<b>TOTALS</b>	<b>\$ 11,984,388.00</b>	<b>\$ 11,728,735.29</b>	<b>\$ 12,518,986.00</b>	<b>\$ 17,308,923.71</b>	<b>\$ 17,573,223.71</b>	<b>\$ 12,378,470.59</b>

Unused Budget Authority Created For Next Year

**367,943.28**

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 7 day of September 2023 at 5:15 o'clock PM, at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	11,728,735.29	12,518,986.00	7%
Property Tax Request	\$ 12,795,370.58	\$ 12,378,470.59	-3%
Valuation	79,336,154,785	89,526,745,897	13%
Tax Rate	0.161280	0.013827	-91%
Tax Rate if Prior Tax Request was at Current Valuation	0.014292		

# BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

Line No.	GENERAL FUND	Function Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Administration and Operation of Learning Community				
3	Learning Community Coordinating Council	2310	\$ 16,250.00	\$ 24,650.00	\$ 28,200.00
4	Executive Administration Services	2320			
5	General Administration - Business Services	2510	\$ 579,011.00	\$ 470,037.00	\$ 470,000.00
6					
7					
8	Administration and Operation - Elementary Learning Centers				
9	All Instruction	1000			
10	Social Workers	2110			
11	Office of the Principal	2400			
12					
13					
14	Supplements for Extended Hours				
15	All Instruction	1000			
16					
17					
18	Pilot Projects -- Enhancing Academic Achievement of Elementary Students				
19	All Instruction	1000			
20	Support Services Pupils	2100			
21	Transportation	2700			
22	Transfer to: Bellevue Public Schools				
23	Transfer to: Bennington Public Schools				
24	Transfer to: DC West Community Schools				
25	Transfer to: Elkhorn Public Schools				
26	Transfer to: Gretna Public Schools				
27	Transfer to: Millard Public Schools				
28	Transfer to: Omaha Public Schools				
29	Transfer to: Papillion-LaVista Public Schools				
30	Transfer to: Ralston Public Schools				
31	Transfer to: South Sarpy District #46				
32	Transfer to: Westside Community Schools				
33	Total Disbursements & Transfers		\$ 595,261.00	\$ 494,687.00	
34	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				\$ 498,200.00
35	NECESSARY CASH RESERVE				\$ 1,800.00
36	TOTAL REQUIREMENTS				\$ 500,000.00

# BUDGET STATEMENT AND CERTIFICATION OF TAX

Learning Community #00-9000

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
37	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
38	Cash Balance, 9-1		\$ 140,639.00	\$ 24,687.00	\$ -
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1				
41	Total Beginning Balance		\$ 140,639.00	\$ 24,687.00	\$ -
42	LOCAL SOURCES				
43	Donations/Other Local Receipts	1910/20/90			
44					
45					
46	STATE SOURCES				
47	State Aid -- Learning Community Funds	3115	\$ 470,000.00	\$ 470,000.00	\$ 470,000.00
48					
49					
50	FEDERAL SOURCES				
51	Grants from Corporations & Other Private Interests	4995			
52					
53					
54	NON-REVENUE SOURCES				
55	Other Non-Revenue Receipts	5690	\$ 9,309.00		\$ 30,000.00
56					
57					
58					
59					
60					
61					
62					
63					
64	Total Available Resources Before Property Taxes		\$ 619,948.00	\$ 494,687.00	\$ 500,000.00
65	Personal and Real Property Taxes	1110			
66	TOTAL RESOURCES AVAILABLE		\$ 619,948.00	\$ 494,687.00	\$ 500,000.00
67	Less: Disbursements & Transfers		\$ 595,261.00	\$ 494,687.00	
68	BALANCE FORWARD		\$ 24,687.00	\$ -	

1. Tax From Line 65
2. Compute County Treasurer's Commission at 1% of Line 65
3. Total Personal and Real Property Tax Requirement.

## PROPERTY TAX RECAP

\$	-
\$	-
\$	-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 66 must agree with TOTAL REQUIREMENTS on line 36 in the Adopted Column.

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

**Learning Community #00-9000**

Line No.	CAPITAL PROJECTS FUND	Object Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	300	\$ 871,180.00	\$ 999,045.00	\$ 874,000.00
3	Capital Outlay (New Only)	500			
4	Site Acquisition & Improvements	510			
5	Building Acquisition & Improvement	520			
6	Bond Reduction Transfer	690			
7	Transfer to: Bellevue Public Schools				
8	Transfer to: Bennington Public Schools				
9	Transfer to: DC West Community Schools				
10	Transfer to: Elkhorn Public Schools				
11	Transfer to: Gretna Public Schools				
12	Transfer to: Millard Public Schools				
13	Transfer to: Omaha Public Schools				
14	Transfer to: Papillion-LaVista Public Schools				
15	Transfer to: Ralston Public Schools				
16	Transfer to: South Sarpy District #46				
17	Transfer to: Westside Community Schools				
18	Total Disbursements & Transfers		\$ 871,180.00	\$ 999,045.00	
19	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				\$ 874,000.00
20	NECESSARY CASH RESERVE				\$ 877,425.00
21	TOTAL REQUIREMENTS				\$ 1,751,425.00
22	BEGINNING BALANCES & RECEIPTS				
23	Cash Balance, 9-1		\$ 628,403.00	\$ 660,786.00	\$ 643,525.00
24	Investments, 9-1				
25	County Treasurer's Balance, 9-1				
26	Total Beginning Balance		\$ 628,403.00	\$ 660,786.00	\$ 643,525.00
27	LOCAL SOURCES				
28	Donations/Other Local Receipts	1910/20/90			
29					
30	FEDERAL SOURCES				
31	Grants from Corporations & Other Private Interests	4995			
32					
33	NON-REVENUE SOURCES				
34	Bond Reduction Transfer Payback	5690			
35	Other Non-Revenue Receipts	5690			
36					
37					
38	Total Available Resources Before Property Taxes		\$ 628,403.00	\$ 660,786.00	\$ 643,525.00
39	Personal and Real Property Taxes	1110	\$ 903,563.00	\$ 981,784.00	\$ 1,107,900.00
40	TOTAL RESOURCES AVAILABLE		\$ 1,531,966.00	\$ 1,642,570.00	\$ 1,751,425.00
41	Less: Disbursements & Transfers		\$ 871,180.00	\$ 999,045.00	
42	BALANCE FORWARD		\$ 660,786.00	\$ 643,525.00	

1. Tax From Line 29
2. Compute County Treasurer's Commission at 1% of Line 39
3. Total Personal and Real Property Tax Requirement.

PROPERTY TAX RECAP	
\$	1,107,900.00
\$	11,190.90
\$	1,119,090.90

**NOTE:** To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 40 must agree with TOTAL REQUIREMENTS on line 21 in the Adopted Column.

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

**Learning Community #00-9000**

Line No.	ELEMENTARY LEARNING CENTER	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	300	\$ 10,517,947.00	\$ 10,235,003.29	\$ 11,146,786.00
3	Capital Outlay (New Only)	500			
4	Site Acquisition & Improvements	510			
5	Building Acquisition & Improvement	520			
6	Bond Reduction Transfer	690			
7	Transfer to: Bellevue Public Schools				
8	Transfer to: Bennington Public Schools				
9	Transfer to: DC West Community Schools				
10	Transfer to: Elkhorn Public Schools				
11	Transfer to: Gretna Public Schools				
12	Transfer to: Millard Public Schools				
13	Transfer to: Omaha Public Schools				
14	Transfer to: Papillion-LaVista Public Schools				
15	Transfer to: Ralston Public Schools				
16	Transfer to: South Sarpy District #46				
17	Transfer to: Westside Community Schools				
18	Total Disbursements & Transfers		\$ 10,517,947.00	\$ 10,235,003.29	
19	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				\$ 11,146,786.00
20	NECESSARY CASH RESERVES				\$ 16,429,698.71
21	TOTAL REQUIREMENTS				\$ 27,576,484.71
22	BEGINNING BALANCES & RECEIPTS				
23	Cash Balance, 9-1		\$ 12,655,341.00	\$ 12,979,069.00	\$ 14,429,698.71
24	Investments, 9-1				\$ -
25	County Treasurer's Balance, 9-1				
26	Total Beginning Balance		\$ 12,655,341.00	\$ 12,979,069.00	\$ 14,429,698.71
27	LOCAL SOURCES				
28	Donations/Other Local Receipts				\$ -
29					
30	FEDERAL SOURCES				
31	Grants from Corporations & Other Private Interests	4995			
32					
33	NON-REVENUE SOURCES				
34	Bond Reduction Transfer Payback	5690			
35	Other Non-Revenue Receipts	5690			\$ 2,000,000.00
36					
37					
38	Total Available Resources Before Property Taxes		\$ 12,655,341.00	\$ 12,979,069.00	\$ 16,429,698.71
39	Personal and Real Property Taxes	1110	\$ 10,841,675.00	\$ 11,685,633.00	\$ 11,146,786.00
40	TOTAL RESOURCES AVAILABLE		\$ 23,497,016.00	\$ 24,664,702.00	\$ 27,576,484.71
41	Less: Disbursements & Transfers		\$ 10,517,947.00	\$ 10,235,003.29	
42	BALANCE FORWARD		\$ 12,979,069.00	\$ 14,429,698.71	

1. Tax From Line 39
2. Compute County Treasurer's Commission at 1% of Line 39
3. Total Personal and Real Property Tax Requirement.

**PROPERTY TAX RECAP**

\$	11,146,786.00
\$	112,593.69
\$	11,259,379.69

**NOTE:** To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 40 must agree with TOTAL REQUIREMENTS on line 21 in the Adopted Column.



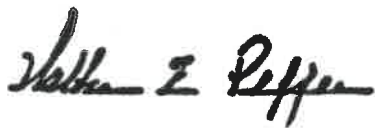
**CERTIFICATION OF TAXABLE VALUE FOR LEARNING COMMUNITY  
TAX YEAR 2023**

**TO: Whom it May Concern**

**TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS**

Name of Learning Community	Learning Community Base Code	Learning Community Taxable Value
<b>Learning Community- Douglas &amp; Sarpy Counties</b>	<b>00-9000</b>	<b>64,630,088,410</b>

I Walter E. Pfeffer, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to [Neb. Rev. Stat. §§ 13-509](#) and [13-518](#).



August 18, 2023

CC: County Clerk, Douglas County

*Note to Learning Community: A copy of the Certification of Value must be attached to the budget document.*



**CERTIFICATION OF TAXABLE VALUE FOR LEARNING COMMUNITY  
TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup> of each year}*

**TO : LEARNING COMM ELEM LEARNING**

**TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY**

<b>Name of Learning Community</b>		<b>Learning Community Base Code</b>	<b>Learning Community Taxable Value</b>
LEARNING COMM ELEM	SCHOOL-LC		24,824,608,227
LEARNING			

I Dan Pitman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Dan Pitman

(signature of county assessor)

8/15/23

(date)

CC: County Clerk, Sarpy County

CC: County Clerk where learning community is headquartered, if different county, Sarpy County

*Note to Learning Community : A copy of the Certification of Value must be attached to your budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division(July 2023)



# CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2023

*{certification required on or before August 20<sup>th</sup> of each year}*

TAXABLE VALUE LOCATED IN THE COUNTY OF WASHINGTON

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage *
LEARNING COMMUNITY	0	00-9000		72,049,260	220,460	60,919,646	0.36

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

\* Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I ROBIN ANDREASEN, WASHINGTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



*(signature of county assessor)*

8/11/23

*(date)*

CC: County Clerk, WASHINGTON County

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_ County

- Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



# Learning Community Coordinating Council

August 17<sup>th</sup>, 2023 – 6:00PM

1612 North 24<sup>th</sup>, Omaha, Nebraska

## Meeting Minutes

**Learning Community Vision:** That all children within the Learning Community achieve academic success without regard to social or economic circumstance.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as listed.)

### I. Opening the Meeting

- i. Call to Order: The regular August meeting of the Learning Community Council is called to order on August 17<sup>th</sup>, 2023, at 6:02 p.m.
- ii. **Council Mission Statement:** Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.
- iii. Public Notice and Compliance Nebraska Open Meetings Law

A meeting of the Coordinating Council of the Learning Community of Douglas and Sarpy Counties was held August 17<sup>th</sup>, 2023. Notice of the meeting, containing the date, time, place, and agenda, was given in advance thereof by publication in the Daily Record on August 11<sup>th</sup>, 2023. The proof of publication have been received and will be made a permanent part of the record of the meeting. Notice of the agenda was given to all members of the Council on August 11<sup>th</sup>, 2023.

### iv. Council Roll Call:

Voting Members Present: Brock, Hall, Hoeger, Miller, Otis, Thommes, Shelton, Ward

Voting Members Excused:

Members Absent: Brady, Hahn, Kuhn, Scott

Staff Present: Ekwerekwu, Le, Lewis, Lopez, Videgla

Also Present: BECI, Koley Jessen, Emspace

### v. Pledge of Allegiance

### II. Public Comment

Dr. Williams Cornelius:1905 Lothrop Street, Omaha NE 68110

### A. Reports

#### i. Chair-

Welcomed everyone and thanked CEO for his time and all the efforts he made to better the Learning Community vision. He also reminded the council boards of doing their due diligence to keep up with Subcouncil meetings and reminded them that he is available to help them all find out which Subcouncil they belong to and share upcoming meetings.

ii. CEO-

1. Welcome back to our monthly rotation of Council meetings, and welcome back to the school year! We wish all schools the best as we begin another year of instruction and learning.
  2. Please review the Centers Update meeting material to learn more about current events going on at the Centers. We are very excited to discuss new staff members, new families onboarded, and upcoming family recruitment opportunities. Please let us know if you have any questions.
  3. Many subcommittee meetings have occurred in the past few weeks. We appreciate the dedication and support and look forward to the updates at this month's Council meeting.
  4. Discussions continue with the LUND property management company, as well as Omaha Economic Development Corporation (OEDC), to discuss renewing the lease at the LCCNO location. More information will be provided after future meetings are held. The current lease expires in November of 2024. We are awaiting a response from OEDC as to what our renewal options may be in the future.
  5. The LC Foundation met last week to discuss upcoming efforts to ascertain funding sources and opportunities to support the LC families. We will continue the conversation, execute action items, and deliver upon next steps in the coming months.
  6. The LC State Audit process has ended. Thanks to all for their contribution to this project. A copy of the final report is attached to this month's Council meeting materials.
  7. The LC staff continues to assess physical locations for the LCCSO satellite location. We will engage the ELD subcommittee to thoroughly discuss our action items as they arise.
  8. Be prepared to analyze and formally vote upon the upcoming year's budget at the upcoming September 7, 2023, meeting (please note the unique meeting times on this date).
- Additionally, please note that we will also meet on September 28, 2023.

Councilman Kuhn joined the meeting at 6:16 PM.

- iii. Treasurer- Hall shared they met and discussed and would like for you all to look at the consent agenda and will report about other issues later on.

iv. Legal Counsel- No report

- v. Foundation- Hoeger shared they met and talked about things that the Learning Community needs, creating a functional foundation, plan on how to use money raised and also long-term fundraising ideas that will continue to sustain the projects that will come around.

II. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.



- i. Minutes of the June 15<sup>th</sup>, 2023, meeting of the Council
- ii. Treasurer's Report – dated June 30<sup>th</sup> & July 31<sup>st</sup>, 2023
- iii. Budget to Actual 3QFY 2022/2023 financial statements

Motion first by Kuhn, second by Hall, to approve the Minutes of the June 15<sup>th</sup>, 2023; the Treasurer's Report dated June 30<sup>th</sup> & July 31<sup>st</sup>, 2023, and the Budget to Actual 3QFY 2022/2023 financial statements.

**Yeas:** Brock, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

### III. Programming Updates

- a) Centers Updates- Lopez shared how the team has already been flourishing in connecting with communities' members through the outreach done in the community. PU currently has up to 80 new families that are interested in coming onboard. Along with that, they are excited of new courses that are coming this fall for the families. For the South Center, they are happy to have provided computer classes to families that were in need and this week they are onboarding 23 new families to the program. She also highlighted the part of her report that shows the fun and activities that were done in the summer for families and children.

- b) Superintendent's Plan-
- c) District Initiatives- Lopez wanted to thank councilman Tim Hall, for touring Papillion/LaVista and she shared that she was also able to visit Elkhorn and seeing it live, she learned a lot.

### IV. Subcommittee Reports-

- a) Elementary Learning and Diversity Subcommittee (ELD)- Miller shared they met and had a presentation from BECI, and it was a fascinating presentation. She shared what she loved the most was the information exchanged between Principal, teachers, facilitators and more. It was a great model to see how we all come as a community and how we can do so well.
- b) Budget, Finance and Audit Subcommittee- Hall reinstated the findings that were done during the audit and had they have received the final audit. Lewis also shared that we are in the clear and there was no score given for the final audit up on Kuhn questioning. Hall shared that procedures and policies have been fixed to avoid conflict of interest.
- c) Legislative Subcommittee- Brock shared that there are two items of consideration right now, Holding a primary election for a Subcouncil that has four or less candidates. This consideration may not go into effect until 2026. The Governor's line item to supplement our General Fund line item is being examined. Lewis is going to provide projections of what it would look like to raise the 10% employee cap to 15% for consideration at the upcoming legislative subcommittee meeting.
- d) Administration and Personnel - Subcommittee met on June 7<sup>th</sup>, 2023, and will meet again August 22<sup>nd</sup> to discuss recommendations and edits that can be done to the handbooks and CEO annual review process and bylaws for the council.

V. New Business

- i. **Action Item:** Upon recommendation of the Executive Committee, the council motion to approve the additional 1% allowable growth rate for the 2023-2024 Elementary Learning Center and Capital Projects budgets.

Motion first by Thommes, second by Hoeger, to approve the additional 1% allowable growth rate for the 2023-2024 Elementary Learning Center and Capital Projects budgets.

**Yeas:** Brock, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion failed.**

- ii. **Action Item:** Upon recommendation of the BFA Subcommittee, the council motion to move the \$78,056.00 Restricted R&E funds in General Fund out of General Fund to the Research & Evaluation Restricted Fund.

Motion first by Hall, second by Hoeger, to approve the motion to move the \$78,056.00 Restricted R&E funds in General Fund out of General Fund to the Research & Evaluation Restricted Fund.

**Yeas:** Brock, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, Ward, **Motion carried.**

- iii. **Action Item:** Personnel Matter - CEO Resignation

Motion first by Thommes, second by Hoeger, to approve the CEO resignation.

Motion to approve the council to enter an executive session. Motion first by Miller, second by Kuhn.

**Yeas:** Brock, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, Ward, **Motion carried.**

Council went into executive session at 7:04 PM

The motion to come back to open session was made by Miller, second by Shelton. Unanimous consent approved this motion.

Council came back from session at 7:50 PM

Motion first by Thommes, second by Hoeger, to accept the CEO resignation.

**Yeas:** Brock, Hall, Hoeger, Miller, Otis, Thommes, Ward, **Abstain:** Kuhn, **Nays:** Shelton, **Motion carried**

VI. Upcoming Meeting – September 7<sup>th</sup>, 2023 – Learning Community Center of North Omaha, 1612 North 24<sup>th</sup> Street, Omaha, NE 68110

VII. Adjourn at 7:55 PM.

**\*Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

**\*\*Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

**UPCOMING LEARNING COMMUNITY EVENTS:**

Advisory Committee	To Be Determined
LC Coordinating Council	September 7 <sup>th</sup> , 2023, 5:00 PM September 7 <sup>th</sup> , 2023, 5:15 PM September 7 <sup>th</sup> , 2023, 6:00 PM
Subcouncil #1	To Be Determined
Subcouncil #2	To Be Determined
Subcouncil #3	To Be Determined
Subcouncil #4	To Be Determined
Subcouncil #5	To Be Determined
Subcouncil #6	To Be Determined

**HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOW**

- CEO Report
- Emspace+ Lovgren June 2023 and July 2023 Report
- LCCC Minutes dated June 15th, 2023
- April Treasurer's Report dated June 30th & July 31st, 2023
- Budget to Actual 3QFY 2022/2023 financial statements
- Center Updates
- Additional 1% Allowable Growth Rate document
- Restricted R&E in General Funds
- Audit Report and Management Letter FY 2022
- Proposed Meeting Dates



Omaha, Nebraska 68114  
(402) 345-1303

155989

Legal  
Advertisement(s) **NOTICE OF BUDGET HEARING & BUDGET SUMMARY**  
Date **9/5/2023**

LEARNING COMM OF DOUGLAS/SARPY  
SARAH VIDEGLA  
1612 NORTH 24TH STREET  
OMAHA NE 68110

TERMS: DUE & PAYABLE UPON RECEIPT - PLEASE DETACH AND MAIL WITH YOUR CHECK

**COURTESY PROOF  
FOR PRIVATE FILES ONLY**

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

Learning Community #00-9000  
in Douglas and Sarpy Counties

The attached legal advertisement appeared in THE DAILY RECORD, as per your request, on the date as indicated on the bottom line of your published notice.

If there are any corrections or alterations to be made, kindly notify us at once. If we do not hear from you, we will consider the attached publication as being correct.

(402) 345-1303

The cost of this advertisement is  
\$ **227.60**

Make checks payable to

THE DAILY RECORD  
222 South 72nd Street, Suite 302  
Omaha, Nebraska 68114

**THANK YOU - WE APPRECIATE IT**  
[www.omaha.com](http://www.omaha.com)

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September 2022 at 5:00 o'clock P.M., at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (2)			
General Fund	\$ 590,430.00	\$ 595,261.00	\$ 711,601.00	\$ (207,514.00)	\$ 504,087.00	\$ -
Capital Projects	\$ 843,010.00	\$ 871,180.00	\$ 999,045.00	\$ 643,525.00	\$ 660,786.00	\$ 991,701.00
Elementary Learning Center	\$ 7,856,180.00	\$ 10,517,947.00	\$ 10,235,003.29	\$ 15,845,768.71	\$ 14,395,139.00	\$ 11,803,669.58
<b>TOTALS</b>	<b>\$ 9,289,620.00</b>	<b>\$ 11,984,388.00</b>	<b>\$ 11,945,649.29</b>	<b>\$ 16,281,779.71</b>	<b>\$ 15,560,012.00</b>	<b>\$ 12,795,370.58</b>

Unused Budget Authority Created For Next Year **855.68**

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15 day of September 2022 at 5:15 o'clock P.M., at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	11,984,388.00	11,945,649.29	0%
Property Tax Request	\$ 11,863,876.65	\$ 12,795,370.58	8%
Valuation	73,039,673.572	79,336,154.795	9%
Tax Rate	0.016243	0.016128	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.014954		



**THIS IS YOUR INVOICE**

THE DAILY RECORD  
222 South 72nd Street, Suite 302  
Omaha, Nebraska 68114  
(402) 345-1303

Invoice No. 156155

\$ 211.60

Legal  
Advertisement(s) NOTICE OF BUDGET HEARING & BUDGET SUMMARY

Date 9/8/2023

LEARNING COMM OF DOUGLAS/SARPY  
SARAH VIDEGLA  
1612 NORTH 24TH STREET

OMAHA NE 68110

TERMS: DUE & PAYABLE UPON RECEIPT - PLEASE DETACH AND MAIL WITH YOUR CHECK

*Corrected Notice*

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

Learning Community #00-9000  
in Douglas and Sarpy Counties

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7 day of September 2023 at 5:00 o'clock PM, at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

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If there are any corrections or alterations to be made, kindly notify us at once. If we do not hear from you, we will consider the attached publication as being correct.

(402) 345-1303

The cost of this advertisement is

\$ 211.60

Make checks payable to

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Omaha, Nebraska 68114

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www.omaha

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (2)			
General Fund	\$ 595,261.00	\$ 494,687.00	\$ 498,200.00	\$ 1,600.00	\$ 500,000.00	\$ -
Capital Projects	\$ 871,180.00	\$ 999,045.00	\$ 874,000.00	\$ 877,425.00	\$ 643,525.00	\$ 1,110,000.00
Elementary Learning Center	\$ 10,517,947.00	\$ 10,235,003.29	\$ 11,146,786.00	\$ 18,429,698.71	\$ 16,429,698.71	\$ 11,259,379.89
<b>TOTALS</b>	<b>\$ 11,984,388.00</b>	<b>\$ 11,728,735.29</b>	<b>\$ 12,518,986.00</b>	<b>\$ 17,308,923.71</b>	<b>\$ 17,573,223.71</b>	<b>\$ 12,379,470.59</b>

Unused Budget Authority Created For Next Year 367,943.28

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 7 day of September 2023 at 5:15 o'clock PM, at the Learning Community of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	11,728,735.29	12,518,986.00	7%
Property Tax Request	\$ 12,785,370.58	\$ 12,378,470.59	-3%
Valuation	79,336,154,785	89,526,745,897	13%
Tax Rate	0.161280	0.013827	-91%
Tax Rate if Prior Tax Request was at Current Valuation	0.014292		





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INVOICE NO. 155990

THE DAILY RECORD

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Omaha, Nebraska 68114

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\$ 22.80

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Advertisement(s)

NOTICE OF MTG - COORDINATING COUNCIL - 9/7/23

Date

9/5/2023

LEARNING COMM OF DOUGLAS/SARPY  
SARAH VIDELA  
1612 NORTH 24TH STREET

OMAHA NE 68110

TERMS: DUE & PAYABLE UPON RECEIPT - PLEASE DETACH AND MAIL WITH YOUR CHECK

**COURTESY PROOF  
FOR PRIVATE FILES ONLY**

LEARNING COMMUNITY OF DOUGLAS  
AND SARPY COUNTIES

**NOTICE OF PUBLIC MEETING**

Notice is hereby given that the Coordinating Council of the Learning Community of Douglas and Sarpy Counties will hold a public meeting on Wednesday, September 13th, 2023, commencing at 6:00 p.m. at the Learning Community Center of North Omaha, Community Room, located at 1512 North 24th Street, Omaha, Nebraska 68110. A copy of the meeting agenda, which is kept continually current, is available for public inspection from 8:00 a.m. to 5:00 p.m. at the Learning Community Center of North Omaha, Community Room, located at 1512 North 24th Street, Omaha, Nebraska 68110 and on the Internet at [www.lcdo.com/mtgdocs.asp](http://www.lcdo.com/mtgdocs.asp).

9/5

ZNEZ

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The cost of this advertisement is

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Omaha, Nebraska 68114

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# **Learning Community Coordinating Council**

**September 7<sup>th</sup>, 2023 – 6:00PM**

**1612 North 24<sup>th</sup>, Omaha, Nebraska**

## **Meeting Minutes**

**Learning Community Vision: That all children within the Learning Community achieve academic success without regard to social or economic circumstance.**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows:  
(Items do not have to be taken in the same order as listed.)

### **I. Opening the Meeting**

- i. **Call to Order:** The regular September meeting of the Learning Community Council is called to order on September 7<sup>th</sup>, 2023, at 6:02 p.m.
- ii. **Council Mission Statement:** **Together with school districts and community organizations as partners, we demonstrate, share, and implement more effective practices to measurably improve educational outcomes for children and families in poverty.**

### **iii. Public Notice and Compliance Nebraska Open Meetings Law**

A meeting of the Coordinating Council of the Learning Community of Douglas and Sarpy Counties was held September 7<sup>th</sup>, 2023. Notice of the meeting, containing the date, time, place, and agenda, was given in advance thereof by publication in the Daily Record on September 5<sup>th</sup>, 2023. The proof of publication has been received and will be made a permanent part of the record of the meeting. Notice of the agenda was given to all members of the Council on September 1<sup>st</sup>, 2023.

### **iv. Council Roll Call:**

Voting Members Present: Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Thommes, Shelton, Ward

Voting Members Excused:

Members Absent: Brady, Scott

Staff Present: Ekwerekwu, Lewis, Lopez, O'Hara, Videgla

Also Present: BECI, Koley Jessen, Emspace

### **v. Pledge of Allegiance**

### **II. Public Comment**

#### **A. Reports**

- i. **Chair-** Welcome everyone and shared that we are here tonight to vote on public hearing motions.

ii. CEO- CEO shared he will provide his updates in our next meeting.

iii. Treasurer- Hall reported that there are many items on the agenda that needed to be addressed regarding the budget.

iv. Legal Counsel- No report

v. Foundation- No report

## II. Consent Agenda

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

i. Minutes of the August 17<sup>th</sup>, 2023, meeting of the Council

Motion first by Thommes, second by Otis, to approve the Minutes of the August 17<sup>th</sup>, 2023

**Yeas:** Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, Ward, **Motion carried.**

## III. Programming Updates

a) Centers Updates- No report

b) Superintendent's Plan- No report

c) District Initiatives- No report

## IV. Subcommittee Reports-

a) Elementary Learning and Diversity Subcommittee (ELD)- No report

b) Budget, Finance and Audit Subcommittee-

### i. **Action Items:** 2023-2024 Budget

- a. Motion to approve the General Fund Budget for the 2023-2024 fiscal year in the amount of \$498,200 calling for a total property tax requirement of \$0.

Motion first by Hall, second by Hoeger, to approve the General Fund Budget for the 2023-2024 fiscal year.

**Yeas:** Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, Ward, **Motion carried.**

- b. Motion to approve the Capital Projects Fund Budget for the 2023-2024 fiscal year in the amount of \$874,000 calling for a property tax requirement of \$1,107,900 plus a 1% County Treasurer Collection Fee of \$11,191 for a total property tax requirement of \$1,119,091.

Motion first by Hall, second by Thommes, to approve the Capitol Project Fund Budget for the 2023-2024 fiscal year.

**Yeas:** Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

- c. Motion to approve the Elementary Learning Center Fund Budget for the 2023-2024 fiscal year in the amount of \$11,146,786 calling for a property tax requirement of \$11,146,786 plus a 1% County Treasurer Collection Fee of \$112,593.69 for a total property tax requirement of \$11,259,379.69.

Motion first by Hall, second by Otis, to approve the Elementary Learning Center Fund Budget for the 2023-2024 fiscal year.

**Yeas:** Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

- d. Motion to approve the Research & Evaluation Fund Budget for the 2023-2024 fiscal year in the amount of \$717,604 calling for a total property tax requirement of \$0.

Motion first by Hall, second by Thommes, to approve the Research & Evaluation Fund Budget for the 2023-2024 fiscal year.

**Yeas:** Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

**ii. Action Items:**

Motion to adopt the following resolutions.

WHEREAS, Nebraska Revised Statute § 77-1601.02 provides that the Coordinating Council, as the governing body of the Learning Community of Douglas and Sarpy Counties (the "Learning Community"), passes by majority vote a resolution setting the Learning Community's tax requests for its Capital Projects Levy and Elementary Learning Center Levy after holding a public hearing for the purpose of discussing and approving or modifying the Learning Community's tax requests for the 2023-2024 fiscal year;

WHEREAS, such special public hearing was held on September 07, 2023 as required by law to receive and consider public comments regarding the proposed property tax requests of the Learning Community's Capital Projects Levy and Elementary Learning Center Levy, notice of

the special public hearing having been given in accordance with Nebraska Revised Statute § 77-1601.02;

WHEREAS, the total assessed value of the property differs from the previous year's total assessed value by 12.84%; the tax rate which would levy the same amount of property taxes as the previous year, when multiplied by the new total assessed value of property would be \$0.014292 per \$100 of assessed value; the Learning Community proposes to adopt a property tax requests that will cause its tax rate to be \$0.013827 per \$100 of assessed value for the 2023-2024 fiscal year;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Learning Community will increase last year's budget by 6.74 percent; and

WHEREAS, the Coordinating Council, after having reviewed the Learning Community's tax requests for each said levy, and after public consideration of the matter, has determined that the tax requests as listed below are necessary in order to carry out the functions of the Learning Community, as determined by the Coordinating Council for the 2023-2024 fiscal year.

BE IT RESOLVED that the Coordinating Council of the Learning Community hereby sets its Capital Projects Levy property tax request for the 2023-2024 fiscal year at \$1,119,090.90; and

BE IT RESOLVED that the Coordinating Council of the Learning Community hereby sets its Elementary Learning Centers Levy property tax request for the 2023-2024 fiscal year at \$11,259,379.69.

BE IT FURTHER RESOLVED that a copy of this Resolution be certified and forwarded to the Douglas County Clerk on or before October 15, 2023.

Motion first by Hall, second by Thommes, to adopt the following resolutions

**Yeas:** Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, **Nays:** Ward, **Motion carried.**

c) Legislative Subcommittee- No report

d) Administration and Personnel- No report

V. New Business

Motion to enter an executive session at 6:24 PM. Motion first by Otis, second by Hahn

**Yeas:** Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Ward, **Nays:** Brock, Thommes

Motion to exit out of the executive session at 6:54 PM. Motion first by Thommes, second by Ward

**Yeas:** Brock, Hahn, Hall, Hoeger, Kuhn, Miller, Otis, Shelton, Thommes, Ward, **Motion carried.**

VI. Upcoming Meeting – September 28<sup>th</sup>, 2023 – Learning Community Center of North Omaha, 1612 North 24<sup>th</sup> Street, Omaha, NE 68110

VII. Adjourn at 6:56 PM.

**\*Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the council will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

**\*\*Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the Council. Please arrive at the beginning of the meeting.

### UPCOMING LEARNING COMMUNITY EVENTS:

Advisory Committee	To Be Determined
LC Coordinating Council	September 28 <sup>th</sup> , 2023, 5:00 PM
Subcouncil #1	To Be Determined
Subcouncil #2	To Be Determined
Subcouncil #3	To Be Determined
Subcouncil #4	To Be Determined
Subcouncil #5	To Be Determined
Subcouncil #6	To Be Determined

### HANDOUTS TO ACCOMPANY THIS AGENDA ARE AS FOLLOW

- LCCC Minutes dated August 17<sup>th</sup>, 2023

