NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Learning Community #00-9000
in Douglas and Sarpy Counties

PUBLIC NOTICE is hereby given, in compliance with the provisions of the Nebraska Budget Act, that the governing body will meet on the 19th day of September 2024 at 5 p.m. at the Learning Community Center of North Omaha for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (2)	Necessary Cash Reserve (3)	Total Available Resources Before Property Taxes (4)	Total Personal and Real Property Tax Requirement (6)
General Fund	$ 494,687.00	$ 1,155,940.00	$ 1,237,000.00	$ 1,800.00	$ 339,239.00	
Capital Projects	$ 999,045.00	$ 890,318.00	$ 874,000.00	$ 874,000.00	$ 1,284,905.00	$ 1,202,440.00
Elementary Learning Center	$ 10,235,003.00	$ 8,140,514.00	$ 18,660,595.00	$ 24,527,750.00	$ 24,527,750.00	$ 12,098,077.00
TOTALS	**$ 11,728,735.00**	**$ 10,186,772.00**	**$ 20,771,595.00**	**$ 25,403,550.00**	**$ 26,151,894.00**	**$ 13,300,517.00**

Unsued Budget Authority Created for Next Year **$ -**

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 19th day of September 2024 at 5:15 p.m. at the Learning Community Center of North Omaha for hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	$ 12,518,986.00	$ 20,771,595.00	66%
Property Tax Request	$ 12,378,470.00	$ 13,300,517.00	7%
Valuation	$ 89,526,745,897.00	$ 97,166,883,819.00	9%
Tax Rate	0.013827	0.013688	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.014856		